City of Denton



City Hall 215 E. McKinney St. Denton, Texas 76201 www.cityofdenton.com

Legislation Text

File #: ID 17-431, Version: 1

AGENDA INFORMATION SHEET

DEPARTMENT: Materials Management

DCM: Bryan Langley

AGENDA DATE: April 4, 2017

SUBJECT

Consider adoption of an ordinance approving the expenditure of funds for the purchase of one (1) ambulance chassis and the refurbishment of the ambulance body for Medic 6, which is available from Houston-Galveston Area Cooperative Purchasing Contract #AM10-14 and in accordance with the provisions of Texas Local Government Code 271.083, providing the statutory authority for the City to participate in the cooperative purchasing program; providing for the expenditure of funds therefor; and providing an effective date (File 6407 -awarded to Knapp Chevrolet in the not-to-exceed amount of \$169,300).

FILE INFORMATION

This item is for the replacement of a chassis and the refurbishing of the ambulance body for Medic 6, a 2013 ambulance that was involved in an accident and the chassis deemed a total loss. The Frazer Type I ambulance body will be refurbished and mounted on a new Chevrolet Model 3500 chassis purchased through the H-GAC Cooperative Purchasing Program Contract# AM10-14. This ambulance was originally planned to be refurbished in Fiscal Year 2020-2021, however, due to the accident, the schedule has been moved forward. The Risk Management department will cover \$75,250 of the purchase through the Risk Retention Fund with the remaining \$94,050 being funded by Certificate of Obligation funds. The Fire Department normally has three (3) ambulances in reserve status to be used when a frontline ambulance is down for maintenance or repairs. One of these ambulance has been moved to the frontline until this refurbishment is completed. This replacement chassis/refurbished body will go back in to frontline status once it is completed and delivered, and the number of reserve ambulances will increase to three (3) again.

The ambulance is quoted by Frazer as a sub-contractor to Knapp Chevrolet, the licensed GM franchise dealer and contract awardee from HGAC (Exhibit 1). The City enjoys increased savings and "best value" in parts stocking, repair familiarity, and operator training by standardizing the ambulance body units to Frazer Equipment (Exhibit 2). The City also enjoys increased savings and best value by sourcing the vehicle chassis to Chevrolet products (Exhibit 3).

RECOMMENDATION

Award the purchase of one (1) Frazer Type I ambulance body refurbishment and Chevrolet Model 3500 chassis from Knapp Chevrolet in the amount of \$169,300.

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PRINCIPAL PLACE OF BUSINESS

Knapp Chevrolet Houston, TX

ESTIMATED SCHEDULE OF PROJECT

The purchase and delivery of the ambulance will occur within 180 days of purchase order issuance.

FISCAL INFORMATION

The Ambulance (Fleet ID#FD1775) will be funded in part from the Risk Management Retention Fund in the amount of \$75,250 and the remaining \$94,050 will be funded from Certificate of Obligation bonds to be sold in May 2017. Due to the long lead time to complete the ambulance refurbishment, a letter of intent was issued to expedite the delivery of the ambulance once funding has been secured (Exhibit 4).

STRATEGIC PLAN RELATIONSHIP

The City of Denton's Strategic Plan is an action-oriented road map that will help the City achieve its vision. The foundation for the plan is the five long-term Key Focus Areas (KFA): Organizational Excellence; Public Infrastructure; Economic Development; Safe, Livable, and Family-Friendly Community; and Sustainability and Environmental Stewardship. While individual items may support multiple KFAs, this specific City Council agenda item contributes most directly to the following KFA and goal:

Related Key Focus Area: Organizational Excellence

Related Goal: 4.1 Enhance public safety in the community

EXHIBITS

Exhibit 1: Quote

Exhibit 2: Ambulance Standardization Memo Exhibit 3: Chevrolet Standardization Memo

Exhibit 4: Letter of Intent

Exhibit 5: Ordinance

Respectfully submitted: Ethan Cox, 349-7421 Customer Service Manager

For information concerning this acquisition, contact: Terry Kader at 349-8729.