



Legislation Text

File #: PUB16-206, **Version:** 1

Agenda Information Sheet

DEPARTMENT: Fleet Services

CM/ ACM: Howard Martin

Date: September 12, 2016

SUBJECT

Consider recommending the City Council adopt an ordinance of the City of Denton authorizing the City Manager or his designee to execute a contract through the Buyboard Cooperative Purchasing Network for the acquisition of one (1) 2014 Elgin model Broom Badger street sweeper for the City of Denton Solid Waste Department; and providing an effective date (File 6225-awarded to Kinloch Equipment & Supply, Inc. in the amount of \$169,000).

BACKGROUND

This item is an addition for the Solid Waste Department and will be used to maintain their roads. The unit that staff is recommending is a demo model with 11,945 miles currently. The equipment will have the same warranty as a new unit. Staff is recommending the purchase of the demo equipment due to the \$17,749 savings over the newer Elgin model without a customer supplied chassis. Including the cost of the chassis the price difference between a new unit would exceed \$60,000. The equipment is also immediately available so there will be no order lead time. The street sweeper will be purchased through the Buyboard Cooperative Purchasing Network Contract# 420-13.

Quotes were obtained from two (2) cooperative contract vendors. Bids on demo models with up to 15,000 miles were requested and BTE Body Company, Inc. responded with a comparable unit that is \$44,175 more expensive than the staff recommendation (Exhibit 2).

RECOMMENDATION

Award the purchase of one (1) Elgin model Broom Badger to Kinloch Equipment & Supply, Inc in the amount of \$169,000.

ESTIMATED SCHEDULE OF PROJECT

The purchase and delivery the street sweeper will occur within 30 days of purchase order issuance.

PRIOR ACTION/REVIEW (Council, Boards, Commissions)

This item was approved for purchase in the FY2015-2016 budget.

FISCAL INFORMATION

The street sweeper (Fleet ID#SW1686) will be funded from Solid Waste Department operating account 660158595.1355.30100. Requisition #130330 has been entered in the Purchasing software system.

STRATEGIC PLAN RELATIONSHIP

The City of Denton's Strategic Plan is an action-oriented road map that will help the City achieve its vision. The foundation for the plan is the five long-term Key Focus Areas (KFA): Organizational Excellence; Public Infrastructure; Economic Development; Safe, Livable, and Family-Friendly Community; and Sustainability and Environmental Stewardship. While individual items may support multiple KFAs, this specific City Council agenda item contributes most directly to the following KFA and goal:

Related Key Focus Area: **Public Infrastructure**

Related Goal: **2.1 Optimize resources to improve quality of City roadways**

EXHIBITS

1. Comparison and Quotes

Respectfully submitted:
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Fleet Superintendent

Prepared by:
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