



Legislation Details

File #: ID 17-981 **Version:** 1 **Name:**

Type: Work Session Report

File created: 7/20/2017 **In control:** City Council

On agenda: 9/19/2017 **Final action:**

Title: Receive a report; hold a discussion, and give staff direction regarding the FY 2017-18 City Manager's Proposed Budget, Capital Improvement Program, and Five-Year Financial Forecast.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Exhibit 1 - Agenda Information Sheet, 2. Exhibit 2 - Presentation, 3. Exhibit 3 - Electric Utility Debt, 4. Exhibit 4 - TMPA Related Debt, 5. Exhibit 5 - Revised Electric Fund Budget

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------