



## Legislation Details (With Text)

**File #:** ID 17-981      **Version:** 1      **Name:**

**Type:** Work Session Report

**File created:** 7/20/2017      **In control:** City Council

**On agenda:** 9/19/2017      **Final action:**

**Title:** Receive a report; hold a discussion, and give staff direction regarding the FY 2017-18 City Manager's Proposed Budget, Capital Improvement Program, and Five-Year Financial Forecast.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Exhibit 1 - Agenda Information Sheet, 2. Exhibit 2 - Presentation, 3. Exhibit 3 - Electric Utility Debt, 4. Exhibit 4 - TMPA Related Debt, 5. Exhibit 5 - Revised Electric Fund Budget

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

### AGENDA CAPTION

Receive a report; hold a discussion, and give staff direction regarding the FY 2017-18 City Manager's Proposed Budget, Capital Improvement Program, and Five-Year Financial Forecast.