



Legislation Details

File #: ID 17-832 **Version:** 1 **Name:**

Type: Work Session Report

File created: 6/21/2017 **In control:** City Council

On agenda: 7/3/2017 **Final action:**

Title: Receive a report; hold a discussion, and give staff direction regarding the preliminary FY 2017-18 Proposed Budget, Capital Improvement Program, and Five Year Financial Forecast.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Exhibit 1 - Agenda Information Sheet, 2. Exhibit 2 - Electric Presentation, 3. Exhibit 3 - Electric Budget, 4. Exhibit 4 - Electric Capital Budget Detail, 5. Exhibit 5 - Solid Waste Presentation, 6. Exhibit 6 - SWR Proposed Budget

Date	Ver.	Action By	Action	Result
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