



Legislation Details (With Text)

File #: ID 17-760 **Version:** 1 **Name:**

Type: Work Session Report

File created: 6/5/2017 **In control:** City Council

On agenda: 6/27/2017 **Final action:**

Title: Receive a report; hold a discussion, and receive departmental presentations in preparation for the FY 2017-18 Proposed Budget, Capital Improvement Program, and Five Year Financial Forecast.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Exhibit 1 Agenda Information Sheet, 2. Exhibit 2 Budget Memo June 27, 3. Exhibit 3 Presentation Transportation, 4. Exhibit 4 Presentation Facilities, 5. Exhibit 5 Presentation Fleet, 6. Exhibit 6 Presentation Airport

Date	Ver.	Action By	Action	Result
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AGENDA CAPTION

Receive a report; hold a discussion, and receive departmental presentations in preparation for the FY 2017-18 Proposed Budget, Capital Improvement Program, and Five Year Financial Forecast.