



Legislation Details (With Text)

File #: PUB17-053 **Version:** 1 **Name:**
Type: Public Utilities Board
File created: 2/16/2017 **In control:** Public Utilities Board
On agenda: 2/27/2017 **Final action:**
Title: Receive a report; hold a discussion, and give staff direction regarding the FY 2017-18 Budget Process.
Sponsors:
Indexes:
Code sections:
Attachments: 1. Exhibit 1 - Presentation

Date	Ver.	Action By	Action	Result
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Agenda Information Sheet

DEPARTMENT: Finance

ACM: Bryan Langley

Date: February 27, 2017

SUBJECT

Receive a report; hold a discussion, and give staff direction regarding the FY 2017-18 Budget Process.

BACKGROUND

The purpose of this item is to provide the Public Utilities Board with an overview of the City's revised budget process for FY 2017-18. I look forward to working with the Board during this year's budget process. If you have any questions, or need additional information, please let me know.

STRATEGIC PLAN RELATIONSHIP

The City of Denton's Strategic Plan is an action-oriented road map that will help the City achieve its vision. The foundation for the plan is the five long-term Key Focus Areas (KFA): Organizational Excellence; Public Infrastructure; Economic Development; Safe, Livable, and Family-Friendly Community; and Sustainability and Environmental Stewardship. While individual items may support multiple KFAs, this specific City Council agenda item contributes most directly to the following KFA and goal:

Related Key Focus Area: Organizational Excellence

Related Goal: 1.1 Manage financial resources in a responsible manner

EXHIBITS

1. PowerPoint Presentation

Respectfully submitted:

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Director of Finance