



Legislation Text

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Agenda Information Sheet

DEPARTMENT: Finance

ACM: Bryan Langley

Date: September 13, 2016

SUBJECT

Hold a public hearing and receive citizen input on the FY 2016-17 Proposed Budget.

BACKGROUND

The City Charter and State Law require that prior to budget adoption, a public hearing be conducted to allow citizens the opportunity to provide input on the Proposed Budget. The required notice of the public hearing was published August 14, 2016, in the *Denton Record Chronicle*. The notice was also posted on the City's Web site, <http://www.cityofdenton.com> <<http://www.cityofdenton.com>> and on the public access channel. A copy of the published notice is provided for reference.

ESTIMATED SCHEDULE OF PROJECT

September 20, 2016 Adopt Tax Rate and Approve FY 2016-17 Annual Program of Services

PRIOR ACTION/REVIEW (Council, Boards, Commissions)

The FY 2016-17 Proposed Budget was submitted to the City Council on July 31, 2016. A City Council Budget Workshop was held on August 4, 2016, and the City Council also discussed the Proposed Budget at their August 9, 16 and August 23 meetings. Copies of the Proposed Budget are available to the public at any City of Denton library branch, and an electronic copy of the document is available on-line through the City's Website, <<http://www.cityofdenton.com>>.

FISCAL INFORMATION

The 2016-17 Proposed Budget totals \$1,189,679,131 in estimated resources and \$1,185,600,124 in estimated expenditures.

STRATEGIC PLAN RELATIONSHIP

The City of Denton's Strategic Plan is an action-oriented road map that will help the City achieve its vision. The foundation for the plan is the five long-term Key Focus Areas (KFA): Organizational Excellence; Public Infrastructure; Economic Development; Safe, Livable, and Family-Friendly Community; and Sustainability and

Environmental Stewardship. While individual items may support multiple KFAs, this specific City Council agenda item contributes most directly to the following KFA and goal:

Related Key Focus Area: **Organizational Excellence**

Related Goal: **1.1 Manage financial resources in a responsible manner**

EXHIBITS

1. Notice of Proposed Budget 2016

Respectfully submitted:
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