



Legislation Text

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Agenda Information Sheet

DEPARTMENT: Finance

ACM: Bryan Langley

Date: September 1, 2015

SUBJECT

Hold a public hearing and receive citizen input on the FY 2015-16 Proposed Budget.

BACKGROUND

The City Charter and State Law require that prior to budget adoption, a public hearing be conducted to allow citizens the opportunity to provide input on the Proposed Budget. The required notice of the public hearing was published August 14, 2015, in the *Denton Record Chronicle*. The notice was also posted on the City's Web site, <http://www.cityofdenton.com> <<http://www.cityofdenton.com>> and on the public access channel. A copy of the published notice is provided for reference.

ESTIMATED SCHEDULE OF PROJECT

September 15, 2015 Adopt Tax Rate and Approve FY 2015-16 Annual Program of Services

PRIOR ACTION/REVIEW (Council, Boards, Commissions)

The FY 2015-16 Proposed Budget was submitted to the City Council on July 31, 2015. A City Council Budget Workshop was held on August 6, 2015, and the City Council also discussed the Proposed Budget at their August 6, 11, 18 and August 25 meetings. Copies of the Proposed Budget are available to the public at any City of Denton library branch, and an electronic copy of the document is available on-line through the City's Website, <<http://www.cityofdenton.com>>.

FISCAL INFORMATION

The 2015-16 Proposed Budget totals \$965,833,475 in estimated resources and \$965,469,889 in estimated expenditures.

EXHIBITS

1. Notice of Public Hearing on Budget

Respectfully submitted:
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Director of Finance

Prepared by:
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