



Legislation Details (With Text)

**File #:** ID 17-761      **Version:** 1      **Name:**

**Type:** Work Session Report

**File created:** 6/5/2017      **In control:** City Council

**On agenda:** 7/18/2017      **Final action:**

**Title:** Receive a report; hold a discussion, and receive departmental presentations in preparation for the FY 2017-18 Proposed Budget, Capital Improvement Program, and Five Year Financial Forecast.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Exhibit 1 - Agenda Information Sheet, 2. Exhibit 2 - Budget Responses July 18, 3. Exhibit 3 - Presentation Parks, 4. Exhibit 4 - Presentation Internal Audit, 5. Exhibit 5 - Presentation Materials Management

Date	Ver.	Action By	Action	Result
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**AGENDA CAPTION**

Receive a report; hold a discussion, and receive departmental presentations in preparation for the FY 2017-18 Proposed Budget, Capital Improvement Program, and Five Year Financial Forecast.