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Title: Receive a report; hold a discussion, and receive departmental presentations in preparation for the FY 2017-18 Proposed Budget, Capital Improvement Program, and Five Year Financial Forecast.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Exhibit 1 - Agenda Information Sheet, 2. Exhibit 2 - Presentation Legal, 3. Exhibit 3 - Presentation Economic Development, 4. Exhibit 4 - Presentation Chamber of Commerce, 5. Exhibit 5 - Presentation Capital Projects, 6. Exhibit 6 - Presentation CMO

Date	Ver.	Action By	Action	Result
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AGENDA CAPTION

Receive a report; hold a discussion, and receive departmental presentations in preparation for the FY 2017-18 Proposed Budget, Capital Improvement Program, and Five Year Financial Forecast.