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**Title:** Receive a report; hold a discussion, and receive departmental presentations in preparation for the FY 2017-18 Proposed Budget, Capital Improvement Program, and Five Year Financial Forecast.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Exhibit 1 Agenda Information Sheet, 2. Exhibit 2 Budget Memo June 27, 3. Exhibit 3 Presentation Transportation, 4. Exhibit 4 Presentation Facilities, 5. Exhibit 5 Presentation Fleet, 6. Exhibit 6 Presentation Airport

Date	Ver.	Action By	Action	Result
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**AGENDA CAPTION**

Receive a report; hold a discussion, and receive departmental presentations in preparation for the FY 2017-18 Proposed Budget, Capital Improvement Program, and Five Year Financial Forecast.