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Title: Receive a report; hold a discussion, and receive departmental presentations in preparation for the FY 2017-18 Proposed Budget, Capital Improvement Program, and Five Year Financial Forecast.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Exhibit 1 - Agenda Information Sheet, 2. Exhibit 2 - Police and Animal Services, 3. Exhibit 3 - Fire, 4. Exhibit 4 - Community Improvement, 5. Exhibit 5 - Environmental Services Presentation, 6. Exhibit 6 - Mun Court and Judge

Date	Ver.	Action By	Action	Result
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AGENDA CAPTION

Receive a report; hold a discussion, and receive departmental presentations in preparation for the FY 2017-18 Proposed Budget, Capital Improvement Program, and Five Year Financial Forecast.