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Title: Receive a report; hold a discussion, and give staff direction regarding the FY 2017-18 City Manager’s Proposed Budget, Capital Improvement Program, and Five-Year Financial Forecast.

Sponsors:

Indexes:

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Attachments: 1. Exhibit 1 Agenda Information Sheet, 2. Exhibit 2 FY2017-18 Proposed Budget, 3. Exhibit 3 Line Item Budget Summaries, 4. Exhibit 4 Supplemental List, 5. Exhibit 5 Civil Service Compensation, 6. Exhibit 6 Proposed Redlined Rate Ordinances and Park Fees, 7. Exhibit 7 Presentation

Date	Ver.	Action By	Action	Result
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AGENDA CAPTION

Receive a report; hold a discussion, and give staff direction regarding the FY 2017-18 City Manager’s Proposed Budget, Capital Improvement Program, and Five-Year Financial Forecast.