## **City of Denton**



City Hall 215 E. McKinney St. Denton, Texas 76201 www.cityofdenton.com

### **Meeting Agenda**

### Parks, Recreation and Beautification Board

Monday, June 3, 2024

6:00 PM

**Civic Center Community Room** 

After determining that a quorum is present, the Parks, Recreation and Beautification Board of the City of Denton, Texas will convene in a Regular Meeting on Monday, June 3, 2024, at 6:00 p.m. in the Civic Center Community Room at 321 E. McKinney Street, Denton, Texas, at which the following items will be considered:

#### 1. PRESENTATIONS FROM MEMBERS OF THE PUBLIC

This section of the agenda permits a person to make comments regarding public business on items not listed on the agenda. This is limited to two speakers per meeting with each speaker allowed a maximum of four (4) minutes. Such person(s) shall have filed a "Blue Card" requesting to speak during this period prior to the calling of this agenda item.

#### 2. ITEMS FOR CONSIDERATION

**A.** PRB24-017 Consider approval of the minutes of April 1, 2024 and May 6, 2024.

<u>Attachments:</u> Exhibit 1- April 1, 2024

Exhibit 2- May 6, 2024

**B.** PRB24-019 Consider recommending adoption of an ordinance of the City of Denton adopting a

schedule of fees, updating the existing charges and fees for use of city owned property and facilities, and for city services provided at or by parks and recreation; superseding prior fee schedules; providing severability and repealer clauses; and

providing an effective date.

Attachments: Exhibit 1- Agenda Information Sheet

Exhibit 2- Ordinance

Exhibit 3- Subsidy and Resource Allocation Model 2024-2026

Exhibit 4- FY 24-25 Schedule of Fees (Redline)

Exhibit 5- FY 24-25 Schedule of Fees (Clean Copy)

C. PRB24-021 Receive a report and hold a discussion regarding Keep Denton Beautiful updates.

Attachments: Exhibit 1- Agenda Information Sheet

**Exhibit 2- Presentation** 

**D.** PRB24-023 Receive a report, hold a discussion, and give input to staff regarding the status of the following Public Art Committee projects:

- 1. Original Denton District (ODD)
- a. Traffic Box Wraps
- 2. "Serve" Sculpture
- a. Certificate of Substantial Completion
- b. Minor remaining fixes

- 3. Continuing projects
- a. Sycamore Street Mural
- b. S. Bonnie Brae Sculpture
- 4. Art Maintenance and Repair
- a. Dallas Drive Murals
- 5. Encounters with Art Status
- 6. Future Projects
- a. Sound sensitive lighting
- b. Future Bond Projects

Attachments:

Exhibit 1- Agenda Information Sheet

**Exhibit 2- Presentation** 

Exhibit 3 - Landry Box Wrap

Exhibit 4- Barnum Installation Photos

#### 3. CONCLUDING ITEMS

A. Under Section 551.042 of the Texas Open Meetings Act, respond to inquiries from the Parks, Recreation and Beautification Board or the public with specific factual information or recitation of policy, or accept a proposal to place the matter on the agenda for an upcoming meeting AND Under Section 551.0415 of the Texas Open Meetings Act, provide reports about items of community interest regarding which no action will be taken, to include: expressions of thanks, congratulations, or condolence; information regarding holiday schedules; an honorary or salutary recognition of a public official, public employee, or other citizen; a reminder about an upcoming event organized or sponsored by the governing body; information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or an official or employee of the municipality; or an announcement involving an imminent threat to the public health and safety of people in the municipality that has arisen after the posting of the agenda.

NOTE: The Parks, Recreation and Beautification Board reserves the right to adjourn into a Closed Meeting on any item on its Open Meeting agenda consistent with Chapter 551 of the Texas Government Code, as amended, or as otherwise allowed by law.

#### CERTIFICATE

I certify that the above notice of meeting was posted on the official website (https://tx-denton.civicplus.com/242/Public-Meetings-Agendas) and bulletin board at City Hall, 215 E. McKinney Street, Denton, Texas, on May 31, 2024, in advance of the 72-hour posting deadline, as applicable, and in accordance with Chapter 551 of the Texas Government Code.

OFFICE OF THE CITY SECRETARY

NOTE: CITY OF **DENTON'S** DESIGNATED PUBLIC MEETING FACILITIES **ARE** ACCESSIBLE IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT. THE CITY WILL PROVIDE ACCOMMODATION, SUCH AS SIGN LANGUAGE INTERPRETERS FOR THE HEARING IMPAIRED, IF REQUESTED AT LEAST 48 HOURS IN ADVANCE OF SCHEDULED MEETING. PLEASE CALL THE CITY SECRETARY'S OFFICE AT 940-349-8309 OR **USE TELECOMMUNICATIONS DEVICES FOR** THE **DEAF** (TDD) BYCALLING 1-800-RELAY-TX SO THAT REASONABLE ACCOMMODATION CAN BE ARRANGED.

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## City of Denton

City Hall 215 E. McKinney St. Denton, Texas 76201 www.cityofdenton.com

## Legislation Text

File #: PRB24-017, Version: 1

#### **AGENDA CAPTION**

Consider approval of the minutes of April 1, 2024 and May 6, 2024.

# City of Denton Parks, Recreation, and Beautification Board Minutes April 1, 2024

After determining that a quorum of the City of Denton, Texas, Parks, Recreation, and Beautification Board was present, the Board convened in a Regular Meeting on Monday, April 1, 2024, at 6:00 p.m. in the Civic Center Community Room at 321 E. McKinney Street, Denton, Texas.

**Present:** Vice-Chair Frances Punch, Members Robert Aughtry, Grace Martin- Young and Kwami Koto

**Absent:** Chair George Ferrie

#### 1. PRESENTATIONS FROM MEMBERS OF THE PUBLIC

None

#### 2. ITEMS FOR CONSIDERATION

A. PRB24-010: Consider approval of the minutes of March 4, 2024.

The item was presented, and discussion followed.

Following discussion, Member Aughtry moved to adopt the item as presented; Member Martin-Young seconded. Motion carried.

AYES (4): Vice-Chair Punch, Members Aughtry, Martin-Young and Koto

ABSENT (1): Chair Ferrie

NAYS (0): None

B. PRB24-013: Receive a report, hold a discussion, and give staff input regarding the Librada "Lily" Cantu Inclusive Playground Master Plan at North Lakes Park.

The item was presented, and discussion followed.

Following discussion, staff was provided the following direction:

- Be creative and innovative in design.
- Consider using natural elements in design, and unique shallow water options, such as touch table or springs.
- Speak to youth, especially special needs youth, about what they want in a park.
- Do not incorporate a continual mister.
- C. PRB24-012: Receive a report, hold a discussion, and give staff input regarding Park Planning and Park Maintenance project updates.

The item was presented, and discussion followed.

Following discussion, staff was provided no direction.

D. PRB24-011: Consider recommending adoption of an ordinance of the City of Denton adopting the Standards of Care for recreational care programs administered by Denton's Parks and Recreation department pursuant to Texas Human Resources Code Section 42.041(b) (14).

The item was presented, and discussion followed.

Following discussion, Member Martin-Young moved to adopt the item as presented; Member Koto seconded. Motion carried.

AYES (4): Vice-Chair Punch, Members Aughtry, Martin-Young and Koto

ABSENT (1): Chair Ferrie

NAYS (0): None

E. PRB24-014: Receive a report, hold a discussion, and give staff direction regarding the May 6, 2024, Parks, Recreation and Beautification Board meeting and scheduled tour.

The item was presented, and discussion followed.

Following discussion, staff was provided no direction.

F. PRB24-014: Receive a report, hold a discussion, and give staff direction regarding the 2024-2026 Subsidy and Resource Allocation Plan for the Parks and Recreation Department.

The item was presented, and discussion followed.

Following discussion, Member Aughtry moved to adopt the item as presented; Member Martin-Young seconded. Motion carried.

AYES (4): Vice-Chair Punch, Members Aughtry, Martin-Young and Koto

ABSENT (1): Chair Ferrie

NAYS (0): None

City of Denton Parks, Recreation, and Beautifica April 1, 2024 Page 3	tion Board Minutes
3. CONCLUDING ITEMS  • None	
With no further business, the meeting wa	as adjourned at 7:19pm.
GEORGE FERRIE	ROBIN HILL
CHAIR	ADMINISTRATIVE ASSISTANT
CITY OF DENTON, TEXAS	CITY OF DENTON, TEXAS

MINUTES APPROVED ON:\_\_\_\_\_

#### City of Denton Parks, Recreation, and Beautification Board Minutes May 6, 2024

After determining that a quorum of the City of Denton, Texas, Parks, Recreation, and Beautification Board was present, the Board convened in a Regular Meeting on Monday, March 4, 2024, at 6:00 p.m. in the Civic Center Community Room at 321 E. McKinney Street, Denton, Texas.

**Present:** Chair George Ferrie, Vice-Chair Frances Punch, Members Grace Martin-Young, and Kwami Koto

**Absent:** Member Robert Aughtry

#### 1. PRESENTATIONS FROM MEMBERS OF THE PUBLIC

None

#### 2. ITEMS FOR CONSIDERATION

A. PRB24-016: Receive a report on the following sites that will be visited during the park tour: Joya at Oran Good Park, Terrell Rec Center, The Cove at the Lakefront, Thrive Recreation Center, and Frisco Senior Center.

The item was presented for informational purposes only.

#### 3. CONCLUDING ITEMS

None

With no further business, the meeting was adjourned at 7:30pm.						
GEORGE FERRIE	ROBIN HILL					
CHAIR	ADMINISTRATIVE ASSISTANT					
CITY OF DENTON, TEXAS	CITY OF DENTON, TEXAS					

MINUTES APPROVED ON:

## DENTON

## City of Denton

City Hall 215 E. McKinney St. Denton, Texas 76201 www.cityofdenton.com

## **Legislation Text**

File #: PRB24-019, Version: 1

#### **AGENDA CAPTION**

Consider recommending adoption of an ordinance of the City of Denton adopting a schedule of fees, updating the existing charges and fees for use of city owned property and facilities, and for city services provided at or by parks and recreation; superseding prior fee schedules; providing severability and repealer clauses; and providing an effective date.

### **City of Denton**



City Hall 215 E. McKinney Street Denton, Texas www.cityofdenton.com

#### AGENDA INFORMATION SHEET

**DEPARTMENT:** Parks and Recreation

**ACM:** Christine Taylor, Assistant City Manager

**DATE:** June 3, 2024

#### **SUBJECT**

Consider recommending adoption of an ordinance of the City of Denton adopting a schedule of fees, updating the existing charges and fees for use of city owned property and facilities, and for city services provided at or by parks and recreation; superseding prior fee schedules; providing severability and repealer clauses; and providing an effective date.

#### **BACKGROUND**

The schedule of fees is adopted by ordinance each year through the budget process. The schedule of fees outlines the cost to users for utilizing certain park facilities and amenities. Examples include facility, park, pavilion, and athletic field rentals, as well as most aquatics admissions and programs. The fees are set in accordance with the amount of direct and indirect costs incurred by the Parks and Recreation department to offer the service and the appropriate subsidy level as determined by PARD's Subsidy and Resource Allocation Model (Exhibit 3). Some recreation fees are set based on the program or services by independent contractors. The Parks and Recreation Department programs, leagues, and childcare fees vary and are periodically benchmarked to ensure prices are within the market's range. These fees are published in PARD's on-line registration program and Play Guide.

PARD staff conducted a comprehensive review of the schedule of fees and updated the schedule to reflect fees for new amenities and added clarification, where needed, for current fees. A redlined version of the fees (Exhibit 4) provides a detail of changes.

In 2019 and 2021, PARD staff hired a consultant to evaluate the current cost recovery. The cost recovery study helped determine how Denton's recreation programs and services can be priced and managed to operate cost-effectively while ensuring that fees for programs and services are realistic.

During the Fall of 2023, Parks and Recreation staff reviewed the cost recovery continuum and updated all program budget allocations. The process and updates were shared and discussed with the Finance Department for consideration. The 2024-2026 Subsidy and Resource Allocation Plan for the Parks and Recreation Department was presented to the Parks, Recreation, and Beautification Board on April 1, 2024, and was recommended for approval with a 5-0 vote.

#### **OPTIONS**

Recommend, recommend with edits, or not recommend.

#### RECOMMENDATION

Staff recommends approval of the proposed FY 2024-25 Schedule of Fees.

#### PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Feb. 3, 2020: Parks, Recreation and Beautification Board recommended approval of the adoption of the Subsidy and Resource Allocation Policy for the Parks and Recreation Department with a (7-0) vote.

Mar. 3, 2020: City Council approved Resolution 20-288 adopting the Subsidy and Resource Allocation Policy for the Parks and Recreation Department with a (5-0) vote.

July 10, 2023: Parks, Recreation, and Beautification Board recommended for approval of the schedule of fees with a 5-0 vote. Changes to the Schedule of Fees are reviewed annually as part of the budget process.

#### **FISCAL INFORMATION**

New fees will result in an addition of approximately \$65,780 in revenue to help offset increased operating expenses.

#### **EXHIBITS**

Exhibit 1- Agenda Information Sheet

Exhibit 2- Ordinance

Exhibit 3- Subsidy and Resource Allocation Model 2024-2026

Exhibit 4- FY 24-25 Schedule of Fees (Redline)

Exhibit 5- FY 24-25 Schedule of Fees (Clean)

Respectfully submitted: Gary Packan, Director, Parks and Recreation

Prepared by:

Megan Thomas, Program Area Manager, Parks and Recreation

ORDINANCE NO	ORDINANCE NO	
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AN ORDINANCE OF THE CITY OF DENTON ADOPTING A SCHEDULE OF FEES, UPDATING THE EXISTING CHARGES AND FEES FOR USE OF CITY OWNED PROPERTY AND FACILITIES, AND FOR CITY SERVICES PROVIDED AT OR BY PARKS AND RECREATION; SUPERSEDING PRIOR FEE SCHEDULES; PROVIDING SEVERABILITY AND REPEALER CLAUSES; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Parks and Recreation Departments is responsible for fostering a sense of community and enhancing the quality of life of residents and visitors by providing recreational, educational, and wellness opportunities; supporting Denton's economic vitality through special events, and providing beautiful, well-maintained parks and public spaces while being good stewards of the environment; and

WHEREAS, in accordance with state law and City Code, any fee assessed for the use of City property, staff or other resources must be adopted by City Council; and

WHEREAS, the City Council finds the fees imposed pursuant to the attached schedule of fees established for the use of facilities or for services provided by the Parks and Recreation Department ("Department") bear a reasonable relationship to the cost for such provision, and serve a public purpose; and

	WHEREAS,	at the June 3,	2024 meeting	of the Parks, F	Recreation an	d Beautificat	non Board,
the Bo	ard recommen	ded the City	approve the P	arks and Reci	reation 2024-	2025 Schedu	ale of Fees
by a v	ote of	_ to	NOW THE	REFORE,			

#### THE COUNCIL OF THE CITY OF DENTON HEREBY ORDAINS:

<u>SECTION 1.</u> The findings and recitations contained in the preamble of this ordinance are incorporated herein by reference.

SECTION 2. The charges for the use of City property and facilities, and for services provided at or by Parks and Recreation 2024-2025 Schedule of Fees shall be as indicated in Exhibit A titled Parks and Recreation 2024-2025 Schedule of Fees ("Schedule of Fees"), attached hereto and made a part hereof for all purposes.

SECTION 3. The Schedule of Fees set forth in Exhibit A is hereby adopted and is effective on October 1, 2024.

<u>SECTION 4.</u> Fees may be adjusted on an interim basis throughout the year as new services are added or to maintain parity with market trends. Interim changes will be submitted for approval by Park Board and Council approval on an annual basis.

<u>SECTION 5.</u> The Schedule of Fees set forth in Exhibit A adopted herein supersedes the Department's previously established fee schedules.

SECTION 6. The provisions of this ordinance are severable, and the invalidity of any phrase or part of this ordinance shall not affect the validity or effectiveness of the remainder of this ordinance. SECTION 7. All ordinances or parts of ordinances in conflict with the terms or provisions in this ordinance are hereby repealed to the extent of any such conflict. SECTION 8. This ordinance shall become effective immediately upon its passage and approval. The motion to approve this ordinance was made by [\_\_\_\_\_\_\_] and seconded ]. The ordinance was passed and approved by the following vote [\_\_\_-]: Aye Nay Abstain Absent Mayor Gerard Hudspeth: Vicki Byrd, District 1: Brian Beck, District 2: Paul Meltzer, District 3: Joe Holland, District 4: Brandon Chase McGee, At Large Place 5: Jill Jester, At Large Place 6: PASSED AND APPROVED this the day of , 2024. GERARD HUDSPETH, MAYOR ATTEST: LAUREN THODEN, CITY SECRETARY BY:\_\_\_\_\_

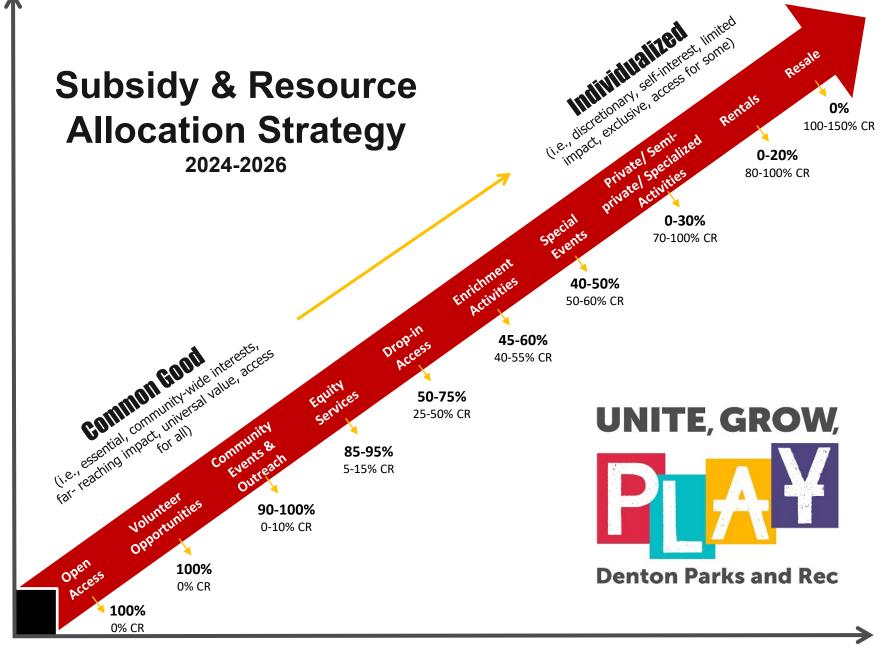
APPROVED AS TO LEGAL FORM: MACK REINWAND, CITY ATTORNEY

BY:

**High Cost Recovery** 

**Low Cost Recovery** 

**Low Subsidy** -



# UNITE, GROW,



## **Denton Parks and Rec**

202<del>3</del>4-202<u>5</u>4 Schedule of Fees

Effective Oct. 1, 20243

Fees may be adjusted on an interim basis throughout the year as new services are added or to maintain parity with market trends. Interim changes will be submitted for approval by Park Board and Council approval on an annual basis. Code of Ordinances – Chapter 22.28

Any new marketing promotion will be approved prior to implementation by the City Manager or his/her designee.

Many program fees are set by independent contractors. Parks and Recreation led programs, leagues, events, and childcare fees vary and are periodically benchmarked. Per Code of Ordinances Chapter 22-28, the fee shall be based on the cost of providing the event, service, equipment, or goods.

These fees are published in our online catalog at www.dentonparks.com.



## **Recreation and Cemetery Fees**

## Recreation Pass, Special Events, Impact, and Nonresident Fees

Rec Pass Fees	Fee	Application of Fee and Description
Rec Pass   Ages 8 and older	\$15	Annual fee for rec center and senior centers access to gym, game room, computers, and Civic Center walking track.
Rec Pass   Replacement Card	\$2	Fee for the replacement of a lost rec pass card.
Special Event Fees	Fee	Application of Fee and Description
Special Event Deposit	\$100	A refundable deposit to secure an event held on park property
Special Event Application Fee – Tier 1Special- Event Application Fee	<u>\$50</u> \$30	Fee for processing a neighborhood block party permit application. Fee for processing a special event permit application.
Special Event Application Fee – Tier 2	<u>\$100</u>	Fee for processing a Tier 2 special event permit application
Special Event Application Fee – Tier 3	<u>\$150</u>	Fee for processing a Tier 3 special event permit application
Special Event Application Fee – Tier 4	\$200	Fee for processing a Tier 4 special event permit application
Special Event Application Fee – Tier 5	\$250	Fee for processing a Tier 5 special event permit application
Special Event Application Fee – Tier 6	<u>\$300</u>	Fee for processing a Tier 6 special event permit application for series or reoccurring markets.
Special Event Late Fee – Tier 1	<u>\$25</u>	Fee for processing late special event permit applications received after established deadline.
Special Event Late Fee – Tier 2	<u>\$50</u>	Fee for processing late special event permit applications received after established deadline.
Special Event Late Fee – Tier 3	<u>\$75</u>	Fee for processing late special event permit applications received after established deadline.
Special Event Late Fee – Tier 4	<u>\$100</u>	Fee for processing late special event permit applications received after established deadline.
Special Event Late Fee – Tier 5	<u>\$125</u>	Fee for processing late special event permit applications received after established deadline.
Special Event Late Fee – Tier 6	<u>\$150</u>	Fee for processing late special event permit applications received after established deadline.
Event Impact Fee	<u>\$50</u>	Hourly fee for unanticipated special event permit needs including but not limited to on-site review.
Vendor Permit   For Profit Fee	\$25	Fee for a single-day permit to sell or do business on park property during a festival, event, or rental.
Vendor Permit   Nonprofit Fee	\$15	Fee for a single-day permit to sell or do business on park property during a festival, event, or rental.
LED Screen Trailer Fees	<u>Fee</u>	Application of Fee and Description
LED Screen Trailer; Monday-Thursday	<u>\$3,000</u>	Fee for 6-hour screen rental within Denton city limits (Monday – Thursday)
<u>Deposit Fee</u>	<u>\$1,500</u>	A non-refundable 50% deposit to secure the LED screen rental (Monday – Thursday)
Additional Hourly Usage (Mon-Thurs)	<u>\$500</u>	Add-on fee for additional hourly usage of LED screen rental (Monday – Thursday)
LED Screen Trailer; Friday-Sunday	<u>\$4,500</u>	Fee for 6-hour screen rental within Denton city limits (Friday – Sunday)
Additional Hourly Usage (Fri-Sun)	<u>\$750</u>	Add-on fee for additional hourly usage of LED screen rental (Friday – Sunday)
<u>Deposit Fee</u>	<u>\$2,250</u>	A non-refundable 50% deposit to secure the LED screen rental (Friday – Sunday)
Rentals Staff	<u>\$100</u>	Hourly fee per staff team for screen rental
Non-City Rental Fee	<u>TBD</u>	TBD plus GSA mileage rate from Denton Civic Center

Nonresident fee may

Facility Utilization Agreement	Fees	Fee	Application of Fee and Description
Recreation Impact Fee	Recreation Impact Fee \$15		Fee per player, per season approved in the Youth Sports Association Facility Utilization Agreement.
Select Impact Fee		\$25	Fee per player, per season approved in the Youth Sports Association Facility Utilization Agreement.
Hunting Permits		Fees	Application of Fee and Description
Seasonal Permit; Resident		\$30	Seasonal fee for hunting permit; details & location are available at www.dentonparks.com.
Seasonal Permit; Nonresident		<del>-\$50</del>	Seasonal fee for hunting permit; details & location are available at www.dentonparks.com.
Nonresident Fees		Fee	Application of Fee and Description
Nonresident Fee		\$10	Add-on fee applied to individuals who do not pay City of Denton taxes for facility (per hour) or equipment rentals, program registrations, memberships, and/or services; unless otherwise noted.
Nonresident Fee (aquatics)		\$2	Same as defined above and applicable to aquatics; as needed. daily admissions and programs that are under \$15.
Nonresident Fee (aquatics and	<del>d tennis)</del>	<del>\$1</del>	Same as defined above and applicable to programs with fees less than \$510; as needed.
Nonresident Fee (hunting)		<del>\$20</del>	Same as defined above and applicable to hunting; as needed.
Memorial Fees		Fee	Application of Fee and Description
Memorial Bench		\$ <u>2</u> 34 <u>,2</u> 0 0	Fee for labor and supplies to install memorial bench and plaque. Details and locations are available at www.dentonparks.com.
Memorial Tree		\$650	Fee for labor and supplies to install memorial tree planting. Details and locations are available at www.dentonparks.com.
Memorial Bricks		\$ <del>269</del> 275	Fee for labor and supplies to install memorial brick. Details and locations are available at www.dentonparks.com.
Memorial Picket		\$275	Fee for labor and supplies to install memorial picket. Details and locations are available at www.dentonparks.com.
Cemetery Fees	I.O.O.F.	Oakwood	Application of Fee and Description
Stone (Monument) Permit	\$75	<u>\$\$5075</u>	Fee for a permit to install a monument per approved specifications.
Burial (Interment) Permit	\$75	<u>\$\$5075</u>	Fee for an interment permit per approved specifications.
Burial Permit Late Fee	\$100	\$100	Fee applied in addition to the Burial Permit if the request is less than 48 hours prior to the burial.
Plot for Cremations	\$150	n/a	Fee for a cremations burial space.
Plot for Infant Coffin	\$375	\$375	Fee for an infant-size coffin burial space.
Plot for Full Coffin	\$900	\$525	Fee for a full coffin burial space.



## **Recreation and Civic Center Rental and Service Fees**

#### **Recreation and Senior Center Room Rentals**

Hourly rates per room and service fees; multipurpose rooms and rates can be combined to rent one area.

Rec Center Rooms Hourly Rates	Room A Multipurpose	Room B Multipurpose	Room C Multipurpose	Kitchen	Full Gym	Half Gym	Game Room	Computer Room Meeting Space	Craft Room
MLK Jr. Rec Center	\$30	\$35		\$20	\$90	\$50	\$25	\$25	\$25
Denia Rec Center	\$30	\$35	\$30		\$90	\$50	\$25		
North Lakes Rec Center	\$30	\$35			\$90	\$50			
Senior Center Rooms Hourly Rates	Room A Multipurpose	Room B Multipurpose	Conference/ Computer Room	Kitchen	Orange Room	Blue Room	Green Room/ Classroom	Craft Room Ceramics	Garden/ Terrace
Denton Senior Center	\$40	\$40	\$25	\$20	\$35	\$30	\$20	\$25	\$25
American Legion Hall	\$40	\$40	\$25	\$20			\$20		\$25
Rental Service Fees	Fee	Application of Fee and Description							
Building Attendant (BA)	\$20	Hourly fee pe	Hourly fee per individual staff for after-hours rental.						
Cleaning Fee	\$250	Fee for clean	ing recreation cent	ter after renta	als (Saturday a	nd Sundays or	nly).		
Deposit	\$100	Fee required	to secure a rental	30 days in ac	dvance and is r	efunded after	the rental pending no	damages to facili	ty.
Danton Civia Conton	Mastine Das-	Dantala							

#### **Denton Civic Center Meeting Room Rentals**

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Meeting Rooms Hourly Rates	Meeting Rm 1 Community Room	Meeting Rm 2 BackRedbud Room	Rotunda_ /Kitchen	Plaza				
Denton Civic Center	\$65	\$45 <u>0</u>	\$150	\$25				
Rental Service Fees	Fee	Application o	f Fee and Desc	cription				
Building Attendant (BA)	\$20	Hourly fee per individual staff for after hours rental; staff requirements are based on attendance and alcohol served.						
Deposit (rotunda/full building)	\$200	Fee required to secure a rental and is refunded after the rental pending no damages to facility.						
Deposit (meeting rooms)	\$100	Fee required to secure a rental and is refunded after the rental pending no damages to facility.						
-Cleaning Fee (rotunda)	\$400	Fee required fo	Fee required for Civic Center rotunda rentals (Saturday and Sundays only).					
Cleaning Fee (meeting	\$75	Fee required for meeting room rentals (Saturday and Sundays only).						
rooms)								
Marquee Fee	<del>\$75</del>	Daily fee for lin	nited use of the	marquee related to rental and based on availability.				
Nonresident foe may								

Nonresident fee may



## **Athletic Facility Rental, Service, and Maintenance Fees**

Practice Field Rentals	Fee	Application of Fee and Description
Practice Field; no lights	\$ <u>20</u> 15	Hourly fee for exclusive use of a practice field per the listing below during daylight hours.
Practice Field; with lights	\$ <u>30</u> 25	Hourly fee for exclusive use of a practice field per the listing below during evening hours.
Disc Golf Course	\$25	Hourly fee for exclusive use of the disc golf course.
Hockey Rink <u>/Fueetsal</u> at Mack Park	\$25	Hourly fee for exclusive use of the rink at Mack Park.

#### Practice Field Rental Options:

Denia Soccer, Mack Soccer, Hinkle Soccer/Rugby, Fred Moore Softball, North Lakes Softball 5 & 6, North Lakes Football and Soccer, Vela, Roberts, Mack, Evers Baseball. All fields have lights excluding Denia Soccer Field-and-Hinkle Soccer/Rugby.

Game Field and Complex Rentals   Pre-qualific	ation is requi	red for a complex rental based on preexisting thresholds provided by the Athletics Division.
Game Field; no lights	\$ <u>20</u> 15	Hourly fee for exclusive use of a field for tournament/games during daylight hours.
Game Field; with lights	\$ <u>30</u> 25	Hourly fee for exclusive use of a field for tournament/game during evening hours.
Tournament Fee	\$50	Per team fee charged for all tournament rentals.
Deposit	\$200	Fee required to secure a game and complex rental; refunded based on concluding field and facility conditions.
Cancellation Fee   Tournament	\$100	Fee applied if the tournament is canceled less than seven days from the tournament start date.
Cancellation Fee   Games/Tournament	\$200	Fee applied, or deposit is forfeited if a tournament or game is canceled less than two days from game date.
Rental Service Fees		
Labor Fee	\$38	Hourly fee per individual staff to prep fields, remove trash/litter, and/or clean restrooms.
Tournament Staff Fee	\$ <del>25</del> 30	Hourly fee for staff to touch up fields, stock restrooms, and remove trash/litter for tournaments.
After Rental Light Fee	\$10	Hourly fee applied if field lights are left on after rental.
Bleacher Fee	\$100	Flat fee per bleacher for loading, hauling, and setting not native to the field rented.
Soccer Goal Fee	\$350	Flat fee per pair of soccer goals for loading, hauling, and setting not native to the field rented.
Field Marker Fee	\$150	Flat fee per field for line marking a sport not native to the field rented.
Temporary Fence   Field Rental	\$150	Flat fee per field for temporary fence installation for field rental tournament/game.
Field Preparation   Tournament Rental	\$40	Flat fee per field for each day of a tournament rental.



## **Pavilion Rentals, Park Rentals, and Goldfield Tennis Center**

Pavilion Rentals	Fee	Application of Fee and Description
Small Pavilion	\$1 <u>5</u> 0	Hourly fee for exclusive use of a small pavilion; location/capacity are available at www.dentonparks.com.
Large Pavilion	\$ <u>20</u> 15	Hourly fee for exclusive use of a large pavilion; location/capacity are available at www.dentonparks.com.
Bounce House Add-On_	<u>\$10</u>	One-time fee to utilize the services of a bounce house vendor during a pavilion rental.
Park Event Rentals   exclusivity does not app	bly to public amen	ities such as playgrounds, trails, courts unless otherwise stated
Fred Moore Park	\$65	Hourly fee for exclusive use of a park area, pavilions, and stage for large public and private events.
North Lakes Park	\$75	Hourly fee for exclusive use of a park area and pavilions for large public and private events.
South Lakes Park	\$75	Hourly fee for exclusive use of a park area and pavilions for large public and private events.
-Wolff's Park	\$65	Hourly fee for exclusive use of the park area for large public and private events.
North Lakes Dog Park – Smallest Pen	\$65	Hourly fee for exclusive use of the small (special event) dog park pen
Quakertown North	\$200	Hourly fee for exclusive use of the north side of the park for large public and private events.
Quakertown South	\$200	Hourly fee for exclusive use of the south side of the park for large public and private events.
The NOOK		Hourly fee for exclusive use of the NOOK at Emily Fowler Library for small public or private events.
	\$ <u>65</u> 15	
Clear Creek Natural Heritage Area	#2001F0	Hourly fee for exclusive use of a park area, pavilions for large public and private events.
CCNHC Education Center Rental	\$200 <del>150</del> \$25	Hourly fee for usage of the Education Center.
CCNHC Building Attendant	\$20	Hourly fee per individual staff for after-hours rental.
Mountain Bike Trail Rental	\$75	Hourly fee for exclusive use of the Mountain Bike Trail for park area, pavilions for large public or private events.
Park Event Rentals   exclusivity does not app	oly to public amen	ities such as playgrounds, trails, courts unless otherwise stated
CH Collins Stage at Fred Moore Park	\$15	Hourly fee for exclusive use of the covered stage with access to electricity.
Community Garden Plot	\$20	Annual plot fee at the Bowling Green Park Community Garden.
Park Contractor	\$15	Hourly fee to operate a contracted program in a park where the vendor directly collects their own program fees
Denton ISD Cross Country Meet	\$100	Flat fee per meet hosted by Denton Independent School District.
Cross Country Meet	\$150	Flat fee per meet, in addition to park event rental fee
Mountain Bike Trail Race	\$150	Flat fee per meet, in addition to park event rental fee.
Parking Attendant	\$ <u>20</u> 14	Hourly fee for event parking attendant, as needed
Donton Coldfield Tonnic & Dieldehall	Fee	Application of Fee and Description
<u>Denton<del>Goldfield</del> Tennis <u>&amp; Pickleball</u> Center</u>		

Court Reservation; no lights	\$ <u>2</u> 3	Fee for 1.5 Hours of use per person for exclusive use of a tennis court daylight hours.
Court Reservation; with lights	\$ <u>4</u> 5	Fee for 1.5 Hours of use per person for exclusive use of a tennis court during evening hours.
Court Tournament Reservation	\$ <u>10</u> 8	Hourly fee per court for exclusive use with an eight-hour minimum.



## **Marketing and Promotion of Recreation Programs and Events**

#### **Recreation Promotions and Discounts**

Special Event and Social Media Campaign Giveaways- to leverage as incentives and promotions for programs and special events

- 50 \$10 range cards
- 5 annual aquatics pass memberships (see the Aquatic Promotions page for Special Event/Aquatic marketing)
- 5 park pavilion rentals
- 2 Basic birthday party packages
- 5 woodshop memberships for ages 50+(1 monthannual
- 2 Fitness/Group exercise passes (1 month)
- 2 Personal Training SMART START sessions
- 2 ALH-50+ Valentine's Dance & Dinner Packages (2 tickets per package)
- 2 Adult 50+ trips to Winstar (trip registration fee only)
- 10% Adult 50+ Open House Registration Discount (offered to those who attend and register for memberships/programs at the Open House event day)
- 3 Hunting Permits (1 season)
- 3 Family Ticket Package- My Little Valentine Dance (limit 4 individuals)
- 5 Liberty Run entries



## **Aquatic Memberships, Admissions, and Group Discounts**

Ages 2 and under are free per daily admission purchased.

Natatorium Admissions and Grou	up Discounts			
Memberships and Admissions	12-Month		1- Month	Daily Admission
	General Public I \$190 Resident I \$170		General Public I \$40 Resident I \$30	Ages 3-15, \$5 Ages 16 & older, \$7
Daily Admissions Group Discount	10-19 Guests \$0.50 off per admission	20+ Guests \$1 off per admission		Denton PARD Camps \$1 per admission
Water Works Park Admissions an	d Group Discounts			
Season Pass and Admissions	Preseason Discount	Season Pass	Monthly Pass	Daily Admission
	Holiday Savings \$10 Discount applied to any season pass or cooler pass purchased between November 24, 20242 – January 1, 20253  Early Bird Savings: \$5 discount applied to any season pass or cooler pass purchased between January 2-March 1, 20253.	Silver Membership General Public I \$100 Resident I \$80  Gold Membership General Public I \$150 Resident I \$130  Platinum Membership General Public I \$220 Resident I \$200	General Public I \$40 Resident I \$35	Non-swimmer, \$5 Under 48 inches, \$12 48 inches & taller, \$16
		Cooler Pass I \$60		

Daily Admissions Group Discount	10-29 Guests	10-29 Guests 30-99 Guests 1		Denton PARD Camps		
	\$3 off per admission	\$4 off per admission	\$5 off per admission	\$4 per admission		
Civic Center Pool Rates Admission	S					
Season Pass and Admissions	Season Pass	Daily Admission				
	General Public I \$50	Ages 3-17, \$4				
	Resident I \$40	Ages 18 & older, \$5				

#### All-Access Aquatics Pass | Includes access to the Natatorium, Water Works Park, and Civic Center Pool

All-Access Aquatic Membership 12-Month

General Public I \$240 Resident I \$220

(Includes Platinum Membership to Water Works Park)

#### Platinum Membership

- Souvenir cup with free refills
- Four general admission tickets
- Six 50% off daily admission coupons for friends and family
- Five meal combo vouchers for concessions
- 10% off concessions and gift shop
- \$25 Luxury Lounger rentals (3 hours per rental)
- 30% off total cabana rental M-Th
- 4 Dive-In-Movie passes
- One free Luxury Lounger rental per season
- One free Cabana Rental per season
- Member Appreciation Event
- 202<u>5</u><sup>3</sup> Cooler Pass included



# Aquatic Facility and Amenity Rentals, Lane Rentals, and Water Park Pavilion Rentals

Aquatic Facility Rentals   Based on gu	est attendance				
Water Works Park	1-400 Guests	401-600 Guests	601-800 Guests	801-1,200 Guests	1,201-1,600 Guests
	\$1,400   2-hour min. \$500 per extra hour	\$1,600   2-hour min. \$525 per extra hour	\$1,800   2-hour min. \$550 per extra hour	\$2,000   2-hour min. \$575 per extra hour	\$2,200   2-hour min. \$600 per extra hour
Civic Center Pool (Monday-Thursday)	1-100 Guests	101-200 Guests	201-300 Guests	301-400 Guests	
	\$ <u>325</u> 2 <del>75</del>   2-hour min. \$100 per extra hour	\$ <u>425</u> 375   2-hour min. \$125 per extra hour	\$525475   2-hour min. \$150 per extra hour	\$ <u>625</u> <del>575</del>   2-hour min. \$175 per extra hour	
Civic Center Pool (Friday-Sunday)	1-100 Guests	101-200 Guests	201-300 Guests	301-400 Guests	
	\$3 <u>7525</u>   2-hour min. \$100 per extra hour	\$4 <u>7525</u>   2-hour min. \$125 per extra hour	\$5 <u>7525</u>   2-hour min. \$150 per extra hour	\$6 <u>75</u> 25   2-hour min. \$175 per extra hour	
Denton Natatorium	1-100 Guests	101-200 Guests	201-300 Guests	301-400 Guests	
	\$325  2-hour min. \$100 per extra hour	\$425   2-hour min. \$125 per extra hour	\$525   2-hour min. \$150 per extra hour	\$625   2-hour min. \$175 per extra hour	
Aquatic Amenity Rentals					
Water Park Luxury Loungers	Monday-Thursday	Monday-Thursday	<del>Friday-Sunday</del>	<del>Friday-Sunday</del>	
	\$30   3-hour min. \$10 per extra hour	<del>\$55   per day</del>	\$40   3-hour min. \$10 per extra hour	<del>\$75   per day</del>	
Water Park Cabanas	Monday-Thursday		Friday-Sunday		
	\$65   3-hour min. \$20 per extra hour		\$80   3-hour min. \$25 per extra hour		
Aquatic Facility Use Rentals					
Lane and Pavilion Rentals	Rental Fee	Application of Fee and D	escription		
Natatorium Lane Rental	\$12	Hourly fee for exclusive u	se of a lap swim lane in the	Natatorium.	
Water Park Party Pavilion	\$75	•	Party Pavilion, each additio		
Water Park Corporate Pavilion Area Nonresident fee may	\$150	Hourly fee for use of the Corporate Pavilion, sand volleyball court, and grassy area, each additiona is \$50			

Fee for use of outside catering during private rental, after hours rental, or corporate pavilion area.



### **Aquatics Promotions and Discounts**

#### **Aquatic Promotions and Discounts**

Military Discount Days - \$2 off full-priced admissions at WWP, Nat, or CCP\* | \$2 off for all military active duty, veterans, retired, and reserves that have a valid identification card (cannot be expired) on select days (Memorial Day, June 6, July 4\*, Labor Day) \*CCP runs a \$1 admission special all day on July 4.

Water Works Park Promotions and Discounts

#### **Season Pass Perks**

Silver Membership

- Souvenir cup with \$1 refills
- Two 50% off daily admission coupons for friends and family
- 10% off concessions and gift shop purchase
- \$10 off total cabana rental M-Th
- \$5 off total luxury lounger rental
- Member Appreciation Event

#### Gold Membership

- Souvenir cup with free refills
- Two general admission tickets
- Two 50% off daily admission coupons for friends and family
- Four meal combo vouchers for concessions
- 10% off concessions and gift shop
- \$25 Luxury Lounger rentals (3 hours per rental)
- 20% off total cabana rental M-Th
- 4 Dive-In-Movie passes
- Member Appreciation Event
- 4 Cooler Passes (single use)

#### Platinum Membership

- Souvenir cup with free refills
- Four general admission tickets
- Six 50% off daily admission coupons for friends and family
- Five meal combo vouchers for concessions
- 10% off concessions and gift shop
- \$25 Luxury Lounger rentals (3 hours per rental)
- 30% off total cabana rental M-Th
- 4 Dive-In-Movie passes
- One free Luxury Lounger rental per season

Nonresident fee may One free Cabana Rental per season

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- Member Appreciation Event
- 20253 Cooler Pass included



### **Aquatics Promotions and Discounts**

#### **Marketing Discount**

#### **Incentives**

Park Foundation Giveaways | 40 daily admission passes, 40 rec center passes for fundraising\_

events

Special Events Giveaways I 50 daily admission passes leverage as incentives and promotions for special events (City operated only; internal department partnership)

Social Media Campaign | 200 daily admission passes leverage as incentives for marketing\_-

campaigns Mobile and Social Media Marketing | \$1 Concessions Sales Varies by season with

#### **Director approval**

Mobile and Social Media Marketing | 50% off concession-

items

Mobile and Social Media Marketing I 20th Anniversary Sale (\$20 is good for 4 General Admission tickets to Water Works Park on June 20, July 20, and August 20, 2023.)

Mobile and Print Media Marketing | \$2 off

Twilight Admission Discount, Monday-Friday, 4 p.m. -

#### Close

\$87 per guest under 48 inches | Discounted daily admission fee during low attended hours; nonresident fee may apply

\$124 per guest 48 inches & taller | Discounted daily admission fee during low attended hours; nonresident fee may apply

Facility Maintenance Discount | \$2 off admission when major amenities are under repair

Concessions and Merchandise will be priced between \$0-\$100 per item or bundle deal

Natatorium Promotions and Discounts

Natatorium Pass Perks | One free daily admission coupon for friends and family

Concessions and Merchandise will be priced between \$0-\$100 per item or bundle deal

Civic Center Pool Special Event Discounts

Father's Day | Fathers get in for \$1 with an accompanied paid

admission

#### July 4 | \$1 Daily admission, all-day

#### **Employee Incentive and Discounts**

**City of Denton and DISD Employees** | \$50 All Access Annual Aquatics Pass per employee and immediate family members **On-Duty Staff Incentive** | 30% off concession items

Lifeguards I Initial cost of certification paid back in August if class was taken with City of Denton Parks and Recreation Department Holiday bonus pay incentives for July 4 and Labor Day

# UNITE, GROW,



## **Denton Parks and Rec**

## 2024-2025 Schedule of Fees

Effective Oct. 1, 2024

Fees may be adjusted on an interim basis throughout the year as new services are added or to maintain parity with market trends. Interim changes will be submitted for approval by Park Board and Council approval on an annual basis. Code of Ordinances – Chapter 22.28

Any new marketing promotion will be approved prior to implementation by the City Manager or his/her designee.

Many program fees are set by independent contractors. Parks and Recreation led programs, leagues, events, and childcare fees vary and are periodically benchmarked. Per Code of Ordinances Chapter 22-28, the fee shall be based on the cost of providing the event, service, equipment, or goods.

These fees are published in our online catalog at www.dentonparks.com.



## **Recreation and Cemetery Fees**

## **Recreation Pass, Special Events, Impact, and Nonresident Fees**

Rec Pass Fees	Fee	Application of Fee and Description
Rec Pass   Ages 8 and older	\$15	Annual fee for rec center and senior centers access to gym, game room, computers, and Civic Center walking track.
Rec Pass   Replacement Card	\$2	Fee for the replacement of a lost rec pass card.
Special Event Fees	Fee	Application of Fee and Description
Special Event Deposit	\$100	A refundable deposit to secure an event held on park property.
Special Event Application Fee – Tier 1	\$50	Fee for processing a neighborhood block party permit application.
Special Event Application Fee – Tier 2	\$100	Fee for processing a Tier 2 special event permit application.
Special Event Application Fee – Tier 3	\$150	Fee for processing a Tier 3 special event permit application.
Special Event Application Fee – Tier 4	\$200	Fee for processing a Tier 4 special event permit application.
Special Event Application Fee – Tier 5	\$250	Fee for processing a Tier 5 special event permit application.
Special Event Application Fee – Tier 6	\$300	Fee for processing a Tier 6 special event permit application for series or reoccurring markets.
Special Event Late Fee – Tier 1	\$25	Fee for processing late special event permit applications received after established deadline.
Special Event Late Fee – Tier 2	\$50	Fee for processing late special event permit applications received after established deadline.
Special Event Late Fee – Tier 3	\$75	Fee for processing late special event permit applications received after established deadline.
Special Event Late Fee – Tier 4	\$100	Fee for processing late special event permit applications received after established deadline.
Special Event Late Fee – Tier 5	\$125	Fee for processing late special event permit applications received after established deadline.
Special Event Late Fee – Tier 6	\$150	Fee for processing late special event permit applications received after established deadline.
Event Impact Fee	\$50	Hourly fee for unanticipated special event permit needs including but not limited to on-site review.
Vendor Permit   For Profit Fee	\$25	Fee for a single-day permit to sell or do business on park property during a festival, event, or rental.
Vendor Permit   Nonprofit Fee	\$15	Fee for a single-day permit to sell or do business on park property during a festival, event, or rental.
LED Screen Trailer Fees	Fee	Application of Fee and Description
LED Screen Trailer; Monday-Thursday	\$3,000	Fee for 6-hour screen rental within Denton city limits (Monday – Thursday)
Deposit Fee	\$1,500	A non-refundable 50% deposit to secure the LED screen rental (Monday – Thursday)
Additional Hourly Usage (Mon-Thurs)	\$500	Add-on fee for additional hourly usage of LED screen rental (Monday – Thursday)
LED Screen Trailer; Friday-Sunday	\$4,500	Fee for 6-hour screen rental within Denton city limits (Friday – Sunday)
Additional Hourly Usage (Fri-Sun)	\$750	Add-on fee for additional hourly usage of LED screen rental (Friday – Sunday)
Deposit Fee	\$2,250	A non-refundable 50% deposit to secure the LED screen rental (Friday – Sunday)
Rentals Staff	\$100	Hourly fee per staff team for screen rental
Non-City Rental Fee	TBD	TBD plus GSA mileage rate from Denton Civic Center
Facility Utilization Agreement Fees Nonresident fee may	Fee	Application of Fee and Description

Recreation Impact Fee		\$15	Fee per player, per season approved in the Youth Sports Association Facility Utilization Agreement.
Select Impact Fee		\$25	Fee per player, per season approved in the Youth Sports Association Facility Utilization Agreement.
Hunting Permits		Fee	Application of Fee and Description
Seasonal Permit; Resident		\$30	Seasonal fee for hunting permit; details & location are available at www.dentonparks.com.
Nonresident Fees		Fee	Application of Fee and Description
Nonresident Fee		\$10	Add-on fee applied to individuals who do not pay City of Denton taxes for facility (per hour) or equipment rentals, program registrations, memberships, and/or services, unless otherwise noted.
Nonresident Fee		\$2	Same as defined above and applicable to daily admissions and programs that are under \$15.
Memorial Fees		Fee	Application of Fee and Description
Memorial Bench		\$2,200	Fee for labor and supplies to install memorial bench and plaque. Details and locations are available at www.dentonparks.com.
Memorial Tree		\$650	Fee for labor and supplies to install memorial tree planting. Details and locations are available at www.dentonparks.com.
Memorial Bricks		\$275	Fee for labor and supplies to install memorial brick. Details and locations are available at www.dentonparks.com.
Memorial Picket		\$275	Fee for labor and supplies to install memorial picket. Details and locations are available at www.dentonparks.com.
Cemetery Fees	I.O.O.F.	Oakwood	Application of Fee and Description
Stone (Monument) Permit	\$75	\$75	Fee for a permit to install a monument per approved specifications.
Burial (Interment) Permit	\$75	\$75	Fee for an interment permit per approved specifications.
Burial Permit Late Fee	\$100	\$100	Fee applied in addition to the Burial Permit if the request is less than 48 hours prior to the burial.
Plot for Cremations	\$150	n/a	Fee for a cremations burial space.
Plot for Infant Coffin	\$375	\$375	Fee for an infant-size coffin burial space.
Plot for Full Coffin	\$900	\$525	Fee for a full coffin burial space.



## **Recreation and Civic Center Rental and Service Fees**

#### **Recreation and Senior Center Room Rentals**

Hourly rates per room and service fees; multipurpose rooms and rates can be combined to rent one area.

Rec Center Rooms Hourly Rates	Room A Multipurpose	Room B Multipurpose	Room C Multipurpose	Kitchen	Full Gym	Half Gym	Game Room	Computer Room Meeting Space	Craft Room
MLK Jr. Rec Center	\$30	\$35		\$20	\$90	\$50	\$25	\$25	\$25
Denia Rec Center	\$30	\$35	\$30		\$90	\$50	\$25		
North Lakes Rec Center	\$30	\$35			\$90	\$50			
Senior Center Rooms Hourly Rates	Room A Multipurpose	Room B Multipurpose	Conference/ Computer Room	Kitchen	Orange Room	Blue Room	Green Room/ Classroom	Craft Room Ceramics	Garden/ Terrace
Denton Senior Center	\$40	\$40	\$25	\$20	\$35	\$30	\$20	\$25	\$25
American Legion Hall	\$40	\$40	\$25	\$20			\$20		\$25
Rental Service Fees	Fee	Application	of Fee and Descr	ription					
Building Attendant (BA)	\$20	Hourly fee pe	er individual staff fo	or after-hour	s rental.				
Cleaning Fee	\$250		Fee for cleaning recreation center after rentals (Saturday and Sundays only).  Fee required to secure a rental 30 days in advance and is refunded after the rental pending no damages to facility.						
Deposit	\$100	Fee required	to secure a rental.	30 days in ac	ivance and is r	efunded after	the rental pending no	damages to facili	ty.

### **Denton Civic Center Meeting Room Rentals**

Meeting Rooms Hourly Rates	Meeting Rm 1 Community Room	Meeting Rm 2 Redbud Room	Rotunda /Kitchen	Plaza			
Denton Civic Center	\$65	\$50	\$150	\$25			
Rental Service Fees	Fee	Application of	Fee and Desc	cription			
Building Attendant (BA)	\$20	Hourly fee per	individual staff f	for after-hours rental; staff requirements are based on attendance and alcohol served.			
Deposit (rotunda/full building)	\$200	Fee required to	secure a rental	and is refunded after the rental pending no damages to facility.			
Deposit (meeting rooms)	\$100	Fee required to	Fee required to secure a rental and is refunded after the rental pending no damages to facility.				
Cleaning Fee (rotunda)	\$400	Fee required fo	r Civic Center ro	otunda rentals (Saturday and Sundays only).			
Cleaning Fee (meeting rooms)	\$75	Fee required fo	r meeting room	rentals (Saturday and Sundays only).			



## **Athletic Facility Rental, Service, and Maintenance Fees**

Practice Field Rentals	Fee	Application of Fee and Description
Practice Field; no lights	\$20	Hourly fee for exclusive use of a practice field per the listing below during daylight hours.
Practice Field; with lights	\$30	Hourly fee for exclusive use of a practice field per the listing below during evening hours.
Disc Golf Course	\$25	Hourly fee for exclusive use of the disc golf course.
Hockey Rink/Futsal at Mack Park	\$25	Hourly fee for exclusive use of the rink at Mack Park.

#### Practice Field Rental Options:

Denia Soccer, Mack Soccer, Fred Moore Softball, North Lakes Softball 5 & 6, North Lakes Football and Soccer, Vela, Roberts, Mack, Evers Baseball. All fields have lights excluding Denia Soccer Field.

Game Field and Complex Rentals   Pre-quali	fication is requi	red for a complex rental based on preexisting thresholds provided by the Athletics Division.
Game Field; no lights	\$20	Hourly fee for exclusive use of a field for tournament/games during daylight hours.
Game Field; with lights	\$30	Hourly fee for exclusive use of a field for tournament/game during evening hours.
Tournament Fee	\$50	Per team fee charged for all tournament rentals.
Deposit	\$200	Fee required to secure a game and complex rental; refunded based on concluding field and facility conditions.
Cancellation Fee   Tournament	\$100	Fee applied if the tournament is canceled less than seven days from the tournament start date.
Cancellation Fee   Games/Tournament	\$200	Fee applied, or deposit is forfeited if a tournament or game is canceled less than two days from game date.
Rental Service Fees		
Labor Fee	\$38	Hourly fee per individual staff to prep fields, remove trash/litter, and/or clean restrooms.
Tournament Staff Fee	\$30	Hourly fee for staff to touch up fields, stock restrooms, and remove trash/litter for tournaments.
After Rental Light Fee	\$10	Hourly fee applied if field lights are left on after rental.
Bleacher Fee	\$100	Flat fee per bleacher for loading, hauling, and setting not native to the field rented.
Soccer Goal Fee	\$350	Flat fee per pair of soccer goals for loading, hauling, and setting not native to the field rented.
Field Marker Fee	\$150	Flat fee per field for line marking a sport not native to the field rented.
Temporary Fence   Field Rental	\$150	Flat fee per field for temporary fence installation for field rental tournament/game.
Field Preparation   Tournament Rental	\$40	Flat fee per field for each day of a tournament rental.



### **Pavilion Rentals, Park Rentals, and Goldfield Tennis Center**

Pavilion Rentals	Fee	Application of Fee and Description
Small Pavilion	\$15	Hourly fee for exclusive use of a small pavilion; location/capacity are available at www.dentonparks.com.
Large Pavilion	\$20	Hourly fee for exclusive use of a large pavilion; location/capacity are available at www.dentonparks.com.
Bounce House Add-On	\$10	One-time fee to utilize the services of a bounce house vendor during a pavilion rental.
Park Event Rentals   exclusivity does not app	oly to public amer	nities such as playgrounds, trails, courts unless otherwise stated
Fred Moore Park	\$65	Hourly fee for exclusive use of a park area, pavilions, and stage for large public and private events.
North Lakes Park	\$75	Hourly fee for exclusive use of a park area and pavilions for large public and private events.
South Lakes Park	\$75	Hourly fee for exclusive use of a park area and pavilions for large public and private events.
Wolff's Park	\$65	Hourly fee for exclusive use of the park area for large public and private events.
North Lakes Dog Park – Smallest Pen	\$65	Hourly fee for exclusive use of the small (special event) dog park pen
Quakertown North	\$200	Hourly fee for exclusive use of the north side of the park for large public and private events.
Quakertown South	\$200	Hourly fee for exclusive use of the south side of the park for large public and private events.
The NOOK	\$65	Hourly fee for exclusive use of the NOOK at Emily Fowler Library for small public or private events.
Clear Creek Natural Heritage Area	\$200	Hourly fee for exclusive use of a park area, pavilions for large public and private events.
CCNHC Education Center Rental	\$25	Hourly fee for usage of the Education Center.
CCNHC Building Attendant	\$20	Hourly fee per individual staff for after-hours rental.
Mountain Bike Trail Rental	\$75	Hourly fee for exclusive use of the Mountain Bike Trail for park area, pavilions for large public or private events.
Park Event Rentals   exclusivity does not app	oly to public amer	nities such as playgrounds, trails, courts unless otherwise stated
CH Collins Stage at Fred Moore Park	\$15	Hourly fee for exclusive use of the covered stage with access to electricity.
Community Garden Plot	\$20	Annual plot fee at the Bowling Green Park Community Garden.
Park Contractor	\$15	Hourly fee to operate a contracted program in a park where the vendor directly collects their own program fees
Denton ISD Cross Country Meet	\$100	Flat fee per meet hosted by Denton Independent School District.
Cross Country Meet	\$150	Flat fee per meet, in addition to park event rental fee
Mountain Bike Trail Race	\$150	Flat fee per meet, in addition to park event rental fee.
Parking Attendant	\$20	Hourly fee for event parking attendant, as needed
Denton Tennis & Pickleball Center	Fee	Application of Fee and Description
Annual Tennis Membership	\$125	Annual fee for unlimited tennis court reservations.
Court Reservation; no lights	\$2	Fee for 1 Hour of use per person for exclusive use of a tennis court daylight hours.
Court Reservation; with lights	\$4	Fee for 1 Hour of use per person for exclusive use of a tennis court during evening hours.
Court Tournament Reservation Nonresident fee may	\$10	Hourly fee per court for exclusive use with an eight-hour minimum.



### **Marketing and Promotion of Recreation Programs and Events**

#### **Recreation Promotions and Discounts**

Special Event and Social Media Campaign Giveaways- to leverage as incentives and promotions for programs and special events

- 50 \$10 range cards
- (see the Aquatic Promotions page for Special Event/Aquatic marketing)
- 5 park pavilion rentals
- 2 Basic birthday party packages
- 5 woodshop memberships for ages 50+(annual)
- 2 Fitness/Group exercise passes (1 month)
- 2 Personal Training SMART START sessions
- 2 50+ Valentine's Dance & Dinner Packages (2 tickets per package)
- 2 Adult 50+ trips to Winstar (trip registration fee only)
- 10% Open House Registration Discount (offered to those who attend and register for memberships/programs at the Open House event day)
- 3 Hunting Permits (1 season)
- 3 Family Ticket Package- My Little Valentine Dance (limit 4 individuals)
- 5 Liberty Run entries

Nonresident fee may apply.



### **Aquatic Memberships, Admissions, and Group Discounts**

Ages 2 and under are free per daily admission purchased.

Memberships and Admissions	12-Month	1-Month	Daily Admission	
	General Public I \$190 Resident I \$170	General Public I \$40 Resident I \$30	Ages 3-15, \$5 Ages 16 & older, \$7	
Daily Admissions Group Discount	10-19 Guests \$0.50 off per admission	20+ Guests \$1 off per admission	Denton PARD Camps \$1 per admission	
Water Works Park Admissions an	d Group Discounts			
Season Pass and Admissions	Preseason Discount	Season Pass	Monthly Pass	Daily Admission
Season Pass and Admissions	Holiday Savings	Silver Membership	General Public I \$40	Non-swimmer, \$5 Under
Season Pass and Admissions	Holiday Savings \$10 Discount applied to	Silver Membership General Public I \$100	•	Non-swimmer, \$5 Under 48 inches, \$12
Season Pass and Admissions	Holiday Savings	Silver Membership	General Public I \$40	Non-swimmer, \$5 Under
Season Pass and Admissions	Holiday Savings \$10 Discount applied to any season pass or cooler pass purchased between November 24, 2024 – January 1, 2025 Early Bird Savings:	Silver Membership General Public I \$100 Resident I \$80 Gold Membership	General Public I \$40	Non-swimmer, \$5 Under 48 inches, \$12
Season Pass and Admissions	Holiday Savings \$10 Discount applied to any season pass or cooler pass purchased between November 24, 2024 – January 1, 2025  Early Bird Savings: \$5 discount applied to any season pass or cooler	Silver Membership General Public I \$100 Resident I \$80  Gold Membership General Public I \$150	General Public I \$40	Non-swimmer, \$5 Under 48 inches, \$12
Season Pass and Admissions	Holiday Savings \$10 Discount applied to any season pass or cooler pass purchased between November 24, 2024 – January 1, 2025  Early Bird Savings: \$5 discount applied to	Silver Membership General Public I \$100 Resident I \$80  Gold Membership General Public I \$150 Resident I \$130  Platinum Membership	General Public I \$40	Non-swimmer, \$5 Under 48 inches, \$12

Daily Admissions Group Discount	10-29 Guests	30-99 Guests	100+ Guests	Denton PARD Camps	
	\$3 off per admission	\$4 off per admission	\$5 off per admission	\$4 per admission	
Civic Center Pool Rates Admissions					
CIVIC Certier FOOI Rates Admissions					
Season Pass and Admissions	Season Pass	Daily Admission			
	General Public I \$50	Ages 3-17, \$4			
	Resident I \$40	Ages 18 & older, \$5			

All-Access Aquatics Pass | Includes access to the Natatorium, Water Works Park, and Civic Center Pool

All-Access Aquatic Membership

12-Month

General Public I \$240 Resident I \$220 (Includes Platinum Membership to Water Works Park)

#### Platinum Membership

- Souvenir cup with free refills
- Four general admission tickets
- Six 50% off daily admission coupons for friends and family
- Five meal combo vouchers for concessions
- 10% off concessions and gift shop
- 30% off total cabana rental M-Th
- 4 Dive-In-Movie passes
- One free Cabana Rental per season
- Member Appreciation Event
- 2025 Cooler Pass included

40 Nonresident fee may apply.



### **Aquatic Facility and Amenity Rentals, Lane Rentals, and Water Park Pavilion Rentals**

Aquatic Facility Rentals   Based on gu	iest attendance				
Water Works Park	1-400 Guests	401-600 Guests	601-800 Guests	801-1,200 Guests	1,201-1,600 Guests
	\$1,400   2-hour min.	\$1,600   2-hour min.	\$1,800   2-hour min.	\$2,000   2-hour min.	\$2,200   2-hour min.
	\$500 per extra hour	\$525 per extra hour	\$550 per extra hour	\$575 per extra hour	\$600 per extra hour
Civic Center Pool (Monday-Thursday)	1-100 Guests	101-200 Guests	201-300 Guests	301-400 Guests	
	\$325   2-hour min.	\$425   2-hour min.	\$525   2-hour min.	\$625   2-hour min.	
	\$100 per extra hour	\$125 per extra hour	\$150 per extra hour	\$175 per extra hour	
Civic Center Pool (Friday-Sunday)	1-100 Guests	101-200 Guests	201-300 Guests	301-400 Guests	
	\$375   2-hour min.	\$475   2-hour min.	\$575   2-hour min.	\$675   2-hour min.	
	\$100 per extra hour	\$125 per extra hour	\$150 per extra hour	\$175 per extra hour	
Denton Natatorium	1-100 Guests	101-200 Guests	201-300 Guests	301-400 Guests	
	\$325  2-hour min.	\$425   2-hour min.	\$525   2-hour min.	\$625   2-hour min.	
	\$100 per extra hour	\$125 per extra hour	\$150 per extra hour	\$175 per extra hour	
Aquatic Amenity Rentals					
Water Park Cabanas	Monday-Thursday		Friday-Sunday		
	\$65   3-hour min.		\$80   3-hour min.		
	\$20 per extra hour		\$25 per extra hour		
Aquatic Facility Use Rentals					
Lane and Pavilion Rentals	Rental Fee	Application of Fee and [	Description		
Natatorium Lane Rental	\$12	Hourly fee for exclusive use of a lap swim lane in the Natatorium.			
		'			
Water Park Party Pavilion Water Park Corporate Pavilion Area	\$75 \$150	\$75 Hourly fee for use of the Party Pavilion, each additional hour is \$50 \$150 Hourly fee for use of the Corporate Pavilion, sand volleyball court, and grassy area, each addition			
vvater raik Corporate ravillon Area	υς ι φ	hour is \$50			
Outside Catering Fee	\$150 Fee for use of outside catering during private rental, after hours rental, or corporate pavilion			rnorate navilion area	



### **Aquatics Promotions and Discounts**

#### Aquatic Promotions and Discounts

Military Discount Days - \$2 off full-priced admissions at WWP, Nat, or CCP\* | \$2 off for all military active duty, veterans, retired, and reserves that have a valid identification card (cannot be expired) on select days (Memorial Day, June 6, July 4\*, Labor Day) \*CCP runs a \$1 admission special all day on July 4.

#### Water Works Park Promotions and Discounts

#### **Season Pass Perks**

#### Silver Membership

- Souvenir cup with \$1 refills
- Two 50% off daily admission coupons for friends and family
- 10% off concessions and gift shop purchase
- \$10 off total cabana rental M-Th
- Member Appreciation Event

#### Gold Membership

- Souvenir cup with free refills
- Two general admission tickets
- Two 50% off daily admission coupons for friends and family
- Four meal combo vouchers for concessions
- 10% off concessions and gift shop
- 20% off total cabana rental M-Th
- 4 Dive-In-Movie passes
- Member Appreciation Event
- 4 Cooler Passes (single use)

#### Platinum Membership

- Souvenir cup with free refills
- Four general admission tickets
- Six 50% off daily admission coupons for friends and family
- Five meal combo vouchers for concessions
- 10% off concessions and gift shop
- 30% off total cabana rental M-Th
- 4 Dive-In-Movie passes
- One free Cabana Rental per season
- Member Appreciation Event
- 2025 Cooler Pass included



### **Aquatics Promotions and Discounts**

#### **Marketing Discount**

#### Incentives

Park Foundation Giveaways | 40 daily admission passes, 40 rec center passes for fundraising events

Special Events Giveaways I 50 daily admission passes leverage as incentives and promotions for special events (City operated only; internal department partnership)

Social Media Campaign | 200 daily admission passes leverage as incentives for marketing

campaigns Mobile and Social Media Marketing | Varies by season with Director approval

#### Twilight Admission Discount, Monday-Friday, 4 p.m. - Close

\$8 per guest under 48 inches | Discounted daily admission fee during low attended hours; nonresident fee may apply

\$12 per guest 48 inches & taller | Discounted daily admission fee during low attended hours; nonresident fee may apply

Facility Maintenance Discount | \$2 off admission when major amenities are under repair

Concessions and Merchandise will be priced between \$0-\$100 per item or bundle deal

#### Natatorium Promotions and Discounts

Natatorium Pass Perks | One free daily admission coupon for friends and family

Concessions and Merchandise will be priced between \$0-\$100 per item or bundle deal

#### Civic Center Pool Special Event Discounts

Father's Day | Fathers get in for \$1 with an accompanied paid admission

July 4 | \$1 Daily admission, all-day

### **Employee Incentive and Discounts**

City of Denton and DISD Employees | \$50 All Access Annual Aquatics Pass per employee and immediate family members

On-Duty Staff Incentive | 30% off concession items

Lifeguards I Initial cost of certification paid back in August if class was taken with City of Denton Parks and Recreation Department

Holiday bonus pay incentives for July 4 and Labor Day

### DENTON

### City of Denton

City Hall 215 E. McKinney St. Denton, Texas 76201 www.cityofdenton.com

### Legislation Text

File #: PRB24-021, Version: 1

### **AGENDA CAPTION**

Receive a report and hold a discussion regarding Keep Denton Beautiful updates.

### **City of Denton**



City Hall 215 E. McKinney Street Denton, Texas www.cityofdenton.com

#### **AGENDA INFORMATION SHEET**

**DEPARTMENT:** Parks and Recreation

**ACM:** Christine Taylor, Assistant City Manager

**DATE:** June 3, 2024

#### **SUBJECT**

Receive a report and hold a discussion regarding Keep Denton Beautiful updates.

### **BACKGROUND**

The purpose of this agenda item is for the Parks and Recreation Department (PARD) staff to provide an update for the Parks, Recreation and Beautification Board regarding Keep Denton Beautiful programs and initiatives.

Updates will be given to the Parks, Recreation and Beautification Board regarding:

- Keep Denton Beautiful staff team
- Current programs
- Challenges
- Needs
- Future plans

#### **EXHIBITS**

Exhibit 1- Agenda Information Sheet Exhibit 2- Presentation

Respectfully submitted:
Gary Packan
Director of Parks and Recreation

Prepared by: Autumn Natalie Program & Events Manager, Parks and Recreation











### Mission and Vision of KDB

### Mission



To engage our community in creating a clean and beautiful Denton.

### Vision

A beautiful, clean and vibrant city!



### Keep Denton Beautiful Programs

We provide the resources, tools, and opportunities

- our community does the rest!



### KDB's History

Established by city council as a Blue Ribbon Citizen's Task Force

1987

Became a 501(c)(3) nonprofit organization: Keep Denton beautiful, Inc.

1996



1991

Became a permanent board: Beautification Advisory Committee

2020
City of Denton

Parks & Rec
Division

### Keep Denton Beautiful Staff

Autumn Natalie
Parks Program Area Manager

Kob

Kari Meyercord-Westerman
Keep Denton Beautiful Supervisor



Ellen Christensen
Tree Intern



Reddy Tree Intern



### **Current Programs and Projects**

### **Litter Prevention:**

- Adopt-A-Spot
- Cigarette Litter
   Prevention Program
- Community Appearance Index
- Great American Cleanup
- Meetup Cleanups

### Youth Programs:

• Children's Arbor Day

### **Tree Programs:**

- Community Tree Giveaway
- Free Tree Class at the Redbud Festival
- Tree Rebate Program
- Tree Your Block

### **Community Beautification:**

- Denton Redbud Festival
- KDB Public Garden at Denia Rec Center



### **KDB Highlights**

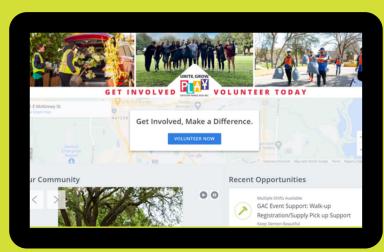








### Volunteer Hub



- Volunteer Management Software
- Multi-departmental
- Volunteers can get alerts about new opportunities and events and track their hours





### Great American Cleanup

- 1,500 Registered Volunteers
- 5 Tons of Trash + Recycling Cleaned Up
- A Value of over \$60k in Labor in one day







### **Denton Redbud Festival**



- 30th Anniversary, Official Arbor Day + Earth Month Celebration
- Free Tree Care Classes and Trees (200 trees given away)
- Free to the community







### Cigarette Litter Prevention



- Receptacles on the Square and Fry Street Area
- Tens of thousands of butts recycled since program start
- Quarterly cleanup and scans





### Meetup Cleanups



- Year-round opportunity on volunteer's schedules
- Engages our community in neighborhood-level stewardship
- Social Meetup Cleanups May to October





### **Community Tree Giveaway**

- October 19, 2024
- 26th Year
- 700 Trees given away each year (15k-20k trees to date)









# Upcoming Volunteer Opportunities

- Social Meetup Cleanup
  - Friday May 31 (9 am-11 am)
  - Friday, June 28th (9 am-11 am)
- Denia Garden Workdays
  - Saturday, Sept. 7 (9 am-11 am)
  - Saturday, Oct. 5 (9 am-11 am)

- Cigarette Litter Cleanup
  - Tuesday, Aug. 27 (9 am-11 am)
  - Tuesday, Feb 11 (10 am-12 am)
- Community Tree Giveaway
  - Saturday, Oct. 19 ( 8 am-12 pm)





6/03/24 PRB24-021

# KDB Impact

2023 Calendar Year















2,000+ Volunteers
4,367 Volunteer hours
Value of \$130,966



2,000+ trees distributed
Redbud Festival, Arbor Day, Community
Tree Giveaway



26,920 lbs (13.5 tons) of trash and recycling collected

GAC + Meetup Cleanups



114 trees planted
Tree Rebate Program

# KDB Challenges + Needs



- Staffing
- Marketing demands
- Limitations of volunteer management software





### **KDB Future Plans**

- Reduce environmental footprint of events
- Increase volunteer numbers and hours
- KDB Task Force
- City-wide Volunteer Appreciation Event





## Questions?

Autumn Natalie
Parks Program Area Manager

Autumn.Natalie@cityofdenton.com

Kari Meyercord-Westerman
Keep Denton Beautiful Supervisor

Kari.Meyercord-Westerman@cityofdenton.com

### DENTON

### City of Denton

City Hall 215 E. McKinney St. Denton, Texas 76201 www.cityofdenton.com

### **Legislation Text**

File #: PRB24-023, Version: 1

#### **AGENDA CAPTION**

Receive a report, hold a discussion, and give input to staff regarding the status of the following Public Art Committee projects:

- 1. Original Denton District (ODD)
  - a. Traffic Box Wraps
- 2. "Serve" Sculpture
  - a. Certificate of Substantial Completion
  - b. Minor remaining fixes
- 3. Continuing projects
  - a. Sycamore Street Mural
  - b. S. Bonnie Brae Sculpture
- 4. Art Maintenance and Repair
  - a. Dallas Drive Murals
- 5. Encounters with Art Status
- 6. Future Projects
  - a. Sound sensitive lighting
  - b. Future Bond Projects

### **City of Denton**



City Hall 215 E. McKinney Street Denton, Texas www.cityofdenton.com

### AGENDA INFORMATION SHEET

**DEPARTMENT:** Parks and Recreation

**ACM:** Christine Taylor, Assistant City Manager

**DATE:** June 3, 2024

#### **SUBJECT**

Receive a report, hold a discussion, and give input to staff regarding the status of the following Public Art Committee projects:

1) Original Denton District (ODD)

a) Traffic Box Wraps

2) "Serve" Sculpture

- a) Certificate of Substantial Completion
- b) Minor remaining fixes
- 3) Continuing projects
  - a) Sycamore Street Mural
  - b) S. Bonnie Brae Sculpture
- 4) Art Maintenance and Repair
  - a) Dallas Drive Murals
- 5) Encounters with Art Status
- 6) Future Projects
  - a) Sound sensitive lighting
  - b) Future Bond Projects

#### **BACKGROUND**

This item is to gather feedback and provide updates on the ongoing, new, and proposed public art projects.

#### Original Denton District - Traffic Box Wraps

City staff and with the help of their installation and printing contractors have completed the installation of the 17 boxes that were initially supported with TCA funding in FY 23-24. The first ten boxes in this program feature art by students from Denton-area high school. The recently installed traffic boxes feature Denton Senior Center member artwork, a Jude Landry design adapted from the graphics he created for the Design Downtown Denton initiative, and TWU student art. These new traffic boxes are located at Carroll/Congress, Elm/McKinney, Bell/Administration, and Bell/Chapel. (Exhibit 2 - Landry Traffic Box Wrap)

For FY2024-25 Denton Parks and Recreation are requesting an additional \$15,000.00 Hotel Occupancy Tax funding to support additional vinyl art wraps on traffic boxes and other infrastructure boxes. Project completed.

### "Serve" sculpture at Denton Tennis and Pickleball Center

Ms. Sanders attended to some very minor issues with her sculpture 'Serve" at the Tennis and Pickleball Center and left some spare paint samples to help with possible future repairs. Additionally, Ms. Sanders provided the transfer of ownership document to City staff for the "Serve" sculpture. Project completed.

#### Sycamore Street Bridge Mural

City Staff have tentatively scheduled a June 16-17 date for Kirk Seese to come to Denton and paint his design onto the Sycamore Street Bridge. Mr. Seese will be applying his design to both interior sides of the bridge as well as the southern face of the bridge that faces toward park space at Carl Young Sr., and Fred Moore Parks. As a reminder, Seese's design will feature a foreground of large monarch butterflies against a muted, and delightfully "out-of-focus" background of vegetal greenery. The mural theme was developed as a result of conversations with the Southeast Denton Neighborhood Association and the ALH Senior Center Women's Prayer Group, with both groups substantially favoring this theme over others.

#### S. Bonnie Brae Sculpture

Robert Barnum recently installed his sculpture, *Deer Moon*, along a trail on Bonnie Brae just north of Vintage Boulevard in Southwest Denton. Robert Barnum's design responds to the design brief which asked for a sculpture design that provided a sense of North Texas "riparian flora and fauna." The final design features a tree made out of CORTEN steel that is foregrounded by an aluminum buck, hawk, and full moon. The sculpture is situated within a landscaped border which will eventually include river rock and tall prairie grass, echoing the riparian theme of the work itself. (**Exhibit 2 - Installation Photographs**)

Barnum's proposal was approved by a subcommittee of the PAC and by the entire committee at the June 2023 meeting. The design is amenable to evening illumination, which Parks and Recreation staff intend to add to the piece in a future project phase.

### National Humane Alliance Fountain

Restoration of the City's Herman Lee Ensign Fountain (ca. 1910) is currently on hold awaiting the finalization of the concepts for Downtown Denton and Quakertown Park.

### **Encounters with Art**

City Staff have issued payments to artists performing under the city match component of funds allocated for the Encounters with Art program. As a reminder, this program came to an early close when City Staff had some irreconcilable concerns regarding the TCA grant contract. Project complete.

### Halloween, Texas

Parks and Recreation Staff are working to help facilitate a month-long calendar of events for October that will put Denton on the map as a premier, national destination or Halloween-related entertainment. Staff have currently reallocated approximately \$75,000.00 from the Chairy Orchard to be used for Halloween purchases to create frighteningly endearing public spaces for the Halloween season.

#### Light and Sound Installation at Wollf's Park

Staff are currently investigating the possibility of installing a light and sound system at Wollf's Park. These systems make use of outdoor microphones to channel sound through a computer processor that then translates that sound into a pattern of light and color using an LED light array. Limbic Media, a technology firm based in Vancouver, BC offers a number of such light and sound products that may be a good fit for the physical space at Wolff's Park. Staff are currently considering an installation that would be a canopy over the park space, making use of the scaffolding offered by the existing light array.

Parks and Recreation Staff estimate a light and sound installation at Wolff's Park could be realized for around \$10,000.00.

### RECOMMENDATION

None.

### **ESTIMATED SCHEDULE OF PROJECT**

The S. Bonnie Brae sculpture was installed May 21, 2024. The Kirk Seese mural should be installed by mid-June. Purchases for Halloween, Texas will continue through the Spring, Summer, and Fall. Additional traffic boxes and infrastructure boxes will be wrapped pending funding in the new Fiscal Year from HOT (Hotel Occupancy Tax) funds. The Chairy Orchard and art projects associated with bond funding are several years out in terms of design and completion.

### **OPERATIONAL IMPACT**

Each project will have an anticipated maintenance need. Staff are currently working on determining an inspection and asset management protocol under the updated Public Art Policy that will allow for inspections of larger artwork on an annual basis, leading to more accurate estimates of maintenance needs on a year-to-year basis.

#### FISCAL INFORMATION

- 1. S. Bonnie Brae Street Sculpture (Project #450013467), \$25,000 budget. Additional funds reallocated for installation-associated costs from existing Public Art accounts. These re-allocated funds totaled \$25,000.00.
- 2. Sycamore Street Mural- (Project #450017474), \$10,000 budget in FY 23-24. Re-allocated \$2,500.00 to support South Bonnie Brae sculpture installation.
- 3. HOT funds: Current HOT Fund allocation for FY 23-24: Chairy Orchard, re-allocated to Halloween expenditures (\$75,000.00. Additional traffic box wraps (\$12,000.00), on hold for present year, so entire balance re-allocated to support South Bonnie Brae sculpture installation. TCA grant matching (\$8,400.00), balance less \$4,600 paid to artists transferred to support South Bonnie Brae sculpture installation. Art maintenance (\$4,600.00), balance less \$300 for Robertson Drive mural repair, transferred to support South Bonnie Bra sculpture installation.

### **EXHIBITS**

Exhibit 1- Agenda Information Sheet Exhibit 2 - Presentation Exhibit 3- Landry Box Wrap

Exhibit 4- Barnum Installation Photos

Respectfully submitted:
Gary Packan, Director Parks and Recreation

Prepared by: Omar Siddiqi, Admin. Analyst, Parks and Recreation

**City of Denton Park Board** 

Public Art Project Update 6.03.24

### **ODD Traffic Box Wraps**

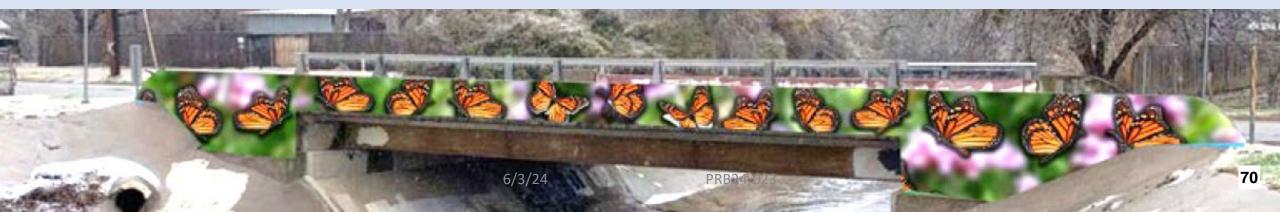


- Completed second phase of initial traffic box wrap program
- Adaptation of Landry's mural design at Old City Hall
- Carroll/Congress design with additional senior center art
- Exploring second phase with HOT funds application for FY24-25. To include additional infrastructure boxes.

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### Sycamore Street Mural

- Mr. Seese to begin work mid-June (June 17)
- Project should be completed in 1-2 days, if the weather cooperates
- Planning staff are currently working out details for Seese's visit
- Design will feature vibrant butterflies against a muted background of seemingly out-of-focus verdure.



### Deer Moon Installation

- Robert Barnum installed his work, Deer Moon on Bonnie Brae in Southwest Denton on May 21.
- The work features a CORTEN tree foregrounded by an aluminum buck, hawk, and moon.
- Staff were on hand to witness the installation.



### Projects on Hold/Concluded

- National Humane Alliance Fountain:

Awaiting determinations from Design Downtown Denton and the Quakertown visioning efforts

### - **Encounters with Art:**

Program ended because of concerns about some of the contract language from TCA.

Performers were paid out of money allocated for City's match of the TCA grant.

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### Halloween, TX (working title)

- A program connecting stakeholders across Denton including other departments, public and nonprofit entities, businesses and the public art large.
- Will use some of the HOT funds allocation (\$75,000.00) initially intended for the Chairy Orchard to support the purchase of place-making material
- The project is intended to increase sales tax revenue and economic development by making Denton the preeminent Halloween destination in the region, state, and nation.

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### Light and Sound at Wolff's Park

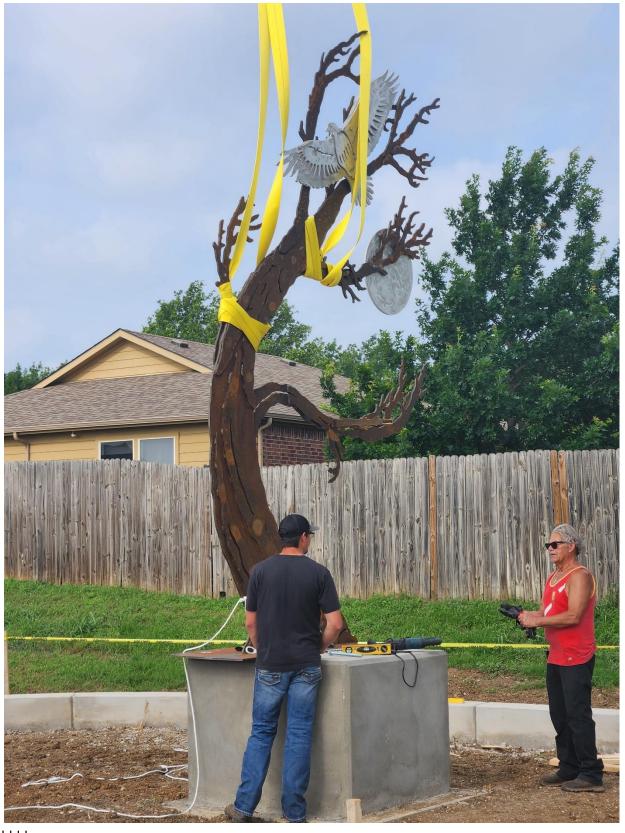
- Staff are exploring installation a sound-responsive light feature at Wolff's park.
- Exploring various vendors including Limbic Media
- The installation would feature outdoor microphones that pick up sound and music and then distill that sound through the magic of computers into a pattern of flashing colored lights.
- Youtube clip: <a href="https://tinyurl.com/44dzk54h">https://tinyurl.com/44dzk54h</a>

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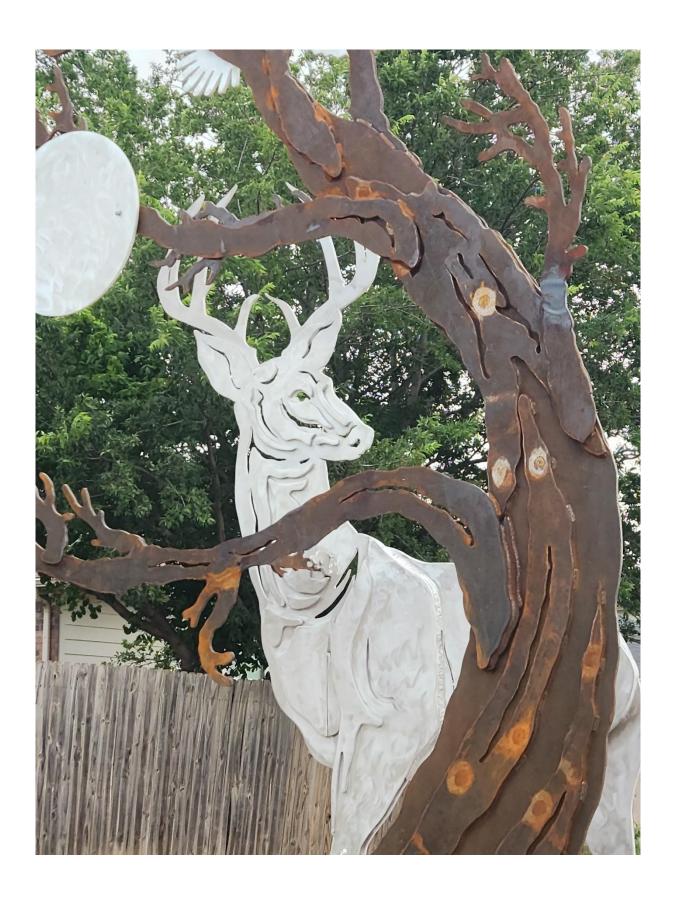
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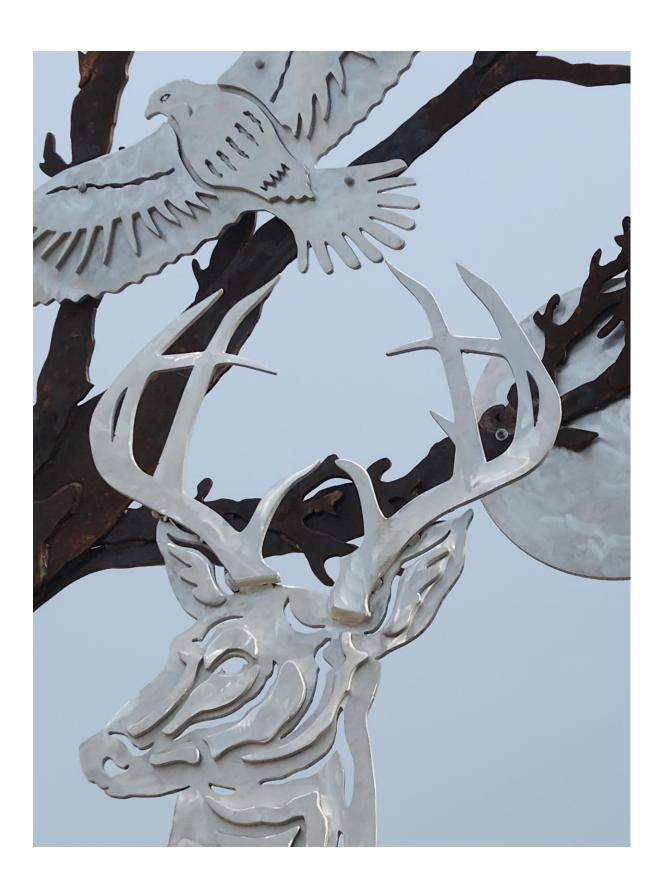




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