#### **City of Denton**



City Hall 215 E. McKinney St. Denton, Texas 76201 www.cityofdenton.com

#### **Meeting Agenda**

#### **Community Services Advisory Committee**

Thursday, September 12, 2024

4:30 PM

**Development Service Center** 

After determining that a quorum is present, the Community Services Advisory Committee will convene in a Regular Meeting on Thursday, September 12, at 4:30 p.m. in Training Rooms 4 and 5 at the Development Service Center, 401 N. Elm Street, Denton, Texas at which the following items will be considered:

#### 1. ITEMS FOR CONSIDERATION

A. <u>CSAC24-021</u> Consider approval of the minutes of August 8, 2024.

Attachments: Exhibit 1 - CSAC Minutes August 8, 2024

B. CSAC24-022 Receive a report and hold a discussion regarding the committee's anticipated activities for

the 2024/2025 program year.

Attachments: Exhibit 1 - Agenda Information Sheet

Exhibit 2 - Presentation

C. <u>CSAC24-023</u> Receive a report and hold a discussion regarding the funding priority survey for the 2025

Action Plan for Housing and Community Development.

Attachments: Exhibit 1 - Agenda Information Sheet

Exhibit 2 - 2024-25 Funding Priority Survey

#### 2. CONCLUDING ITEMS

A. Under Section 551.042 of the Texas Open Meetings Act, respond to inquiries from the Community Services Advisory Committee or the public with specific factual information or recitation of policy, or accept a proposal to place the matter on the agenda for an upcoming meeting and under Section 551.0415 of the Texas Open Meetings Act, provide reports about items of community interest regarding which no action will be taken, to include: expressions of thanks, congratulations, or condolence; information regarding holiday schedules; an honorary or salutary recognition of a public official, public employee, or other citizen; a reminder about an upcoming event organized or sponsored by the governing body; information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or an official or employee of the municipality; or an announcement involving an imminent threat to the public health and safety of people in the municipality that has arisen after the posting of the agenda.

#### **CERTIFICATE**

I certify that the above notice of meeting was posted on the official website (https://tx-denton.civicplus.com/242/Public-Meetings-Agendas) and bulletin board at City Hall, 215 E. McKinney Street, Denton, Texas, on Friday, September 6, 2024, in advance of the 72-hour posting deadline, as applicable, and in accordance with Chapter 551 of the Texas Government Code.

OFFICE OF THE CITY SECRETARY

NOTE: THE CITY OF DENTON'S DESIGNATED PUBLIC MEETING FACILITIES ARE ACCESSIBLE IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT. THE CITY WILL PROVIDE ACCOMMODATION, SUCH AS SIGN LANGUAGE INTERPRETERS FOR THE HEARING IMPAIRED, IF REQUESTED AT LEAST 48 HOURS IN ADVANCE OF THE SCHEDULED MEETING. PLEASE CALL THE CITY SECRETARY'S OFFICE AT 940-349-8309 OR USE TELECOMMUNICATIONS DEVICES FOR THE DEAF (TDD) BY CALLING 1-800-RELAY-TX SO THAT REASONABLE ACCOMMODATION CAN BE ARRANGED.

Page 2 Printed on 9/6/2024

## DENTON

#### City of Denton

City Hall 215 E. McKinney St. Denton, Texas 76201 www.cityofdenton.com

#### Legislation Text

File #: CSAC24-021, Version: 1

#### **AGENDA CAPTION**

Consider approval of the minutes of August 8, 2024.



After determining that a quorum was present, the Community Services Advisory Committee of the City of Denton, Texas convened in a Regular Meeting on Thursday, August 8, 2024, at 4:30 p.m. in Training Rooms 1 and 2 at the Development Services Center, 401 N. Elm Street, Denton, Texas.

**MEMBERS PRESENT:** Members Janet Scott-Harris, Sharon Kremer, Drew Christ, Hannah Garcia, Kamyon Conner, Wandaliz Turner, Dale Tampke, and Lilyan Prado-Carillo

MEMBERS ABSENT: Member Connor Hall

Called to order 4:31 p.m. by Chair Hannah Garcia with seven members present. Member Prado-Carillo had not yet arrived.

#### 1. ITEMS FOR INDIVIDUAL CONSIDERATION

A. CSAC 24-019 - Consider approval of the minutes of July 12, 2024.

Chair Hannah Garcia asked if there were any changes to the minutes. Member Tampke stated that Vice Chair Christ left the meeting early and the group voted to appoint Member Tampke to facilitate the meeting in his absence.

Chair Garcia requested a motion to approve the July minutes.

Member Wandaliz moved to approve the minutes amended as discussed. Member Conner seconded the motion. The motion carried.

AYES (6): Members Janet Scott-Harris, Sharon Kremer, Drew Christ, Hannah Garcia, Kamyon Conner, Wandaliz Turner, and Dale Tampke NAYS (0): None

B. CSAC 24-020 Receive a report and hold a discussion regarding the City of Denton's housing and homelessness initiatives.

Member Prado-Carillo arrived.

Housing Programs Coordinator, Leia Atkinson, provided a presentation on the City's Housing Plan, and committee members asked questions regarding details of the plan and pending amendments to the City of Denton Development Code.

Homeless Programs Manager, Megan Ball, provided a presentation on the City's homelessness initiatives. In addition to information provided in a PowerPoint presentation, staff reviewed the Homeless Outreach Team's role and the City's process for responding to

encampments and people living unsheltered in the City. Committee members asked about long-term funding to sustain various programs and for a future presentation on other programs available in the county through funding sources other than the City.

#### 2. CONCLUDING ITEMS

A. Under Section 551.042 of the Texas Open Meetings Act, respond to inquiries from the Community Services Advisory Committee or the public with specific factual information or recitation of policy, or accept a proposal to place the matter on the agenda for an upcoming meeting and under Section 551.0415 of the Texas Open Meetings Act, provide reports about items of community interest regarding which no action will be taken, to include: expressions of thanks, congratulations, or condolence; information regarding holiday schedules; an honorary or salutary recognition of a public official, public employee, or other citizen; a reminder about an upcoming event organized or sponsored by the governing body; information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or an official or employee of the municipality; or an announcement involving an imminent threat to the public health and safety of people in the municipality that has arisen after the posting of the agenda.

Staff alerted the committee that the original email meeting invitation for the November meeting was incorrectly sent for November 7, and a corrected invitation was sent for November 14.

With no other business, the meeting adjourned at 5:39 p.m.

HANNAH GARCIA	COURTNEY DOUANGDARA
CHAIR	DEPUTY DIR. OF COMMUNITY SERVICES
CITY OF DENTON, TEXAS	CITY OF DENTON, TEXAS
MINUTES APPROVED ON	

## DENTON

#### City of Denton

City Hall 215 E. McKinney St. Denton, Texas 76201 www.cityofdenton.com

#### Legislation Text

File #: CSAC24-022, Version: 1

#### **AGENDA CAPTION**

Receive a report and hold a discussion regarding the committee's anticipated activities for the 2024/2025 program year.

#### **City of Denton**



City Hall 215 E. McKinney Street Denton, Texas www.cityofdenton.com

#### **AGENDA INFORMATION SHEET**

**DEPARTMENT:** Community Services

CM/ DCM/ ACM: Christine Taylor, ACM

DATE: September 12, 2024

#### **SUBJECT**

Receive a report and hold a discussion regarding the committee's anticipated activities for the 2024/2025 program year.

#### STRATEGIC ALIGNMENT

This action supports Key Focus Area: Foster Economic Opportunity and Affordability.

#### **BACKGROUND**

The City's fiscal year and the Community Development Grant Program year begin October 1. In preparation for the year ahead, staff developed a presentation to refresh committee members on their role and responsibilities, and to provide an overview of anticipated advisory activities for the 2024/2025 year.

#### **EXHIBITS**

Exhibit 1 – Agenda Information Sheet

Exhibit 2 – Presentation

Respectfully submitted: Danielle Shaw Director of Community Services

Prepared by: Courtney Douangdara Deputy Director of Community Services

Luisa Garcia Community Development Manager



# Community Services Advisory Committee

CSAC24-022

September 12, 2024



## **Committee Purpose**

Established: 2021 (<u>Establishing Resolution</u>)

Duties of the committee:

- Advisory Role: Provide advice and recommendations to the City Council on complex social issues, including economic instability, housing, and homelessness.
- Needs Assessment: Evaluate and prioritize local community needs; recommend coordinated responses to these needs to the City Council.
- Program Recommendations: Review and recommend proposals for programs, services, and projects that address prioritized community needs.
- Funding Allocation: Develop and use a comprehensive assessment process to allocate grant funding and public resources. Provide recommendations to the City Council for the allocation of these resources, especially in emergencies.
- Other Duties: Fulfill additional responsibilities as directed by the City Council.

## Members & Meeting Schedule

- 11 members 1 appointed by each Council member and 4 At-Large
- Quorum is 6 members
- Meets the 2<sup>nd</sup> Thursday of the month at 4:30 p.m. at the Development Services Center (401 N. Elm)
- Past agenda/minutes
   <u>www.cityofdenton.com/publicmeetings</u>
   (Archived Meetings > Community Services
   Advisory Committee)

COUNCIL PLACE	NOMINATING CCM	MEMBER
1	Byrd	Hannah Garcia (Chair)
2	Beck	Drew Christ (Vice Chair)
3	Meltzer	Dale Tampke
4	Holland	Janet Scott-Harris
5	McGee	Kamyon Conner
6	Jester	VACANT
7	Hudspeth (Mayor)	Wandaliz Turner
0-ALL - 1	Byrd	Connor Hall
0-ALL - 2	Beck	Sharon Kremer
0-ALL - 3	Meltzer	Amy Morgan
0-ALL - 4	McGee	Lilyan Prado Carillo

CSAC Members as of August 2024



## **Absences**

#### **Excused Absences**

- Personal or family illness
- Death of a family member
- Jury duty
- Service in the armed forces
- Testifying before the legislature
- Attending a seminar involving municipal matters of importance to the member's duties
- Absence necessary for the member's business or employment.

#### **Example Reminder in Meeting Agenda Emails**

COMMITTEE MEMBER ABSENCE REMINDER: As a reminder, please provide advanced notice of your absence from the meeting if you are able. Please refer to the attached guidelines and provide the reason for your absence no later than August 29. If your absence does not meet the criteria for an excused absence, you may complete and return the attached Board Member Notification of Absence Form to <a href="mailto:citysecretary@cityofdenton.com">citysecretary@cityofdenton.com</a> noting the reason for your absence the City Secretary's Office will submit a request for an exception from the City Council.

#### **Process for Absenteeism**

- 1. Member sends Notification of Absence Form to department staff and City Secretary (prior to meeting if possible, no later than 10 days after)
- 2. City Secretary reviews reason for absence and determine if Excused or Unexcused
- 3. City Secretary notifies Member and submits to Council if member seeking exception



## **Advisory Activities**

- Annual/special grant application processes
  - Review/approve application prior to release
  - Advise on community outreach/engagement activities
  - Review applications received/presentations from applicants
  - Deliberate with Committee and make recommendations to Council
- Consolidated Plans (every 5 years) and annual Action Plans
  - Available for review at <u>www.cityofdenton.com/communityservices</u>



## Consolidated Plan for Housing & Community Development

#### A Consolidated Plan is:

- A HUD plan that describes needs, resources, priorities, strategies, and goals
- Required for communities who receive CDBG and HOME funds
- Requires citizen and community involvement
- Updated every 5 years, with an annual Action Plan update that outlines proposed accomplishments based on annual funding allocations

#### **Social Determinants of Health**



#### 2023–2027 City of Denton Consolidated Plan

FOR HOUSING & COMMUNITY DEVELOPMENT

#### 2025 ACTION PLAN

HOUSEHOLDS	PRIORITY
56	AFFORDABLE HOUSING
421	MAKING HOMELESSNESS RARE, BRIEF & NONRECURRING
467	PUBLIC SERVICES
8,000	PUBLIC FACILITIES, IMPROVEMENTS & INFRASTRUCTURE

### **CSAC Grants**

Grant	Program/Project Type(s)	Funding Source(s)	Funding Cycle
Community Development Grant Program	Human Services, Housing & Public Facilities	Community Development Block Grant (CDBG); HOME Investment Partnership Grant (HOME); City of Denton General Fund (GF)	Annual
Street Outreach Grant	Street Outreach	City of Denton General Fund (GF)	Even numbered years

- CSAC may be engaged to advise on new or other ad hoc programs/opportunities as they arise.
- For more information on these and other grants under Community Services, visit www.cityofdenton.com/grants.



## Eligible Activities by Funding Source

#### **CDBG**

- Acquisition
- Public Facilities and Improvements
- Demolition and Clearance
- Social Services (15% cap)
- Housing Programs
- Economic Development
- Historic Preservation
- Code Enforcement
- Removal of Architectural Barriers

#### **HOME**

- Affordable Rental Housing
- Homeownership Assistance
- Tenant Based Rental Assistance
- Land Acquisition
- New Housing Construction

#### **GENERAL FUND**

- Social Services
- Other Council Initiatives (Homelessness)



## **Example Grant Process: Community Development Grant Program**

FUNDING SOURCE	FUNDING AMOUNT	SET-ASIDES	24/25 CSAC ALLOCATION
Community Development Block Grant - Estimate	964,531.00		
Community Development Block Grant - Program Income <sup>1</sup>	4,000.00		
Community Development Block Grant - Administration <sup>2</sup>		192,906.00	
Community Development Reallocated Funds		0	
CDBG <sup>4 TOTAL</sup>	968,531.00	192,906.00	775,625.00
HOME Investment Partnership Grant	503,797.00		
HOME Investment Partnership Grant - Program Income <sup>1</sup>	68,355.93		
HOME Investment Partnership Grant - Administration <sup>2</sup>		50,379.00	
HOME Reallocated Funds		0	
HOME TOTAL	572,152.93	50,379.00	521,773.93
General Funds	3,492,419.00		
General Funds - Administration		2,066,014.00	
General Funds - Homeless Initiatives		703,450.00	
General Funds - Rental Repair Program		100,000.00	
General Funds - Mentor Denton		20,000.00	
General Funds - Development Fee Grant		225,000.00	
GF	3,492,419.00	3,114,464.00	377,955.00
TOTAL	5,033,102.93	3,357,749.00	1,675,353.93
CDBG+HOME Only	1,540,683.93	243,285.00	1,297,398.93

<sup>&</sup>lt;sup>1</sup>Based on HUD's recommendation the actual 2022/23 HOME Program Income will be allocated in the 2024 Action Plan.

Applicant Organization	Application Type	2024/25 Request
Children's Advocacy Center for North Texas, Inc.	Human Services	\$100,000.00
City of Denton - Summer Camp	Human Services	\$72,000.00
Communities in School of North Texas	Human Services	\$36,000.00
Court Appointed Special Advocates of Denton County	Human Services	\$42,000.00
Cumberland Youth and Family Services	Human Services	\$100,000.00
Denton Christian Preschool, Inc.	Human Services	\$30,000.00
Denton County Friends of the Family	Human Services	\$50,000.00
Denton County MHMR Center	Human Services	\$30,000.00
Grace Like Rain Inc. dba Giving Grace	Human Services	\$100,000.00
Health Services of North Texas	Human Services	\$75,000.00
North Texas Solutions for Recovery	Human Services	\$100,000.00
Opening Doors International Services, Inc.	Human Services	\$30,000.00
Our Daily Bread, Inc.	Human Services	\$100,000.00
PediPlace	Human Services	\$50,000.00
SPAN	Human Services	\$27,000.00
Tarrant Area Food Bank	Human Services	\$100,000.00
The Salvation Army, A Georgia Corp - Denton	Human Services	\$65,000.00
City of Denton - Minor Repair Program	Housing Project	\$300,000.00
Denton Affordable Housing Corporation (DAHC)	Housing Project	\$244,400.00
Habitat for Humanity of Denton County, Inc.	Housing Project	\$54,064.00
We Are One Heart Foundation, Inc.	Housing Project	\$300,000.00
Denia and Carl Young Park Upgrades	Public Facilities	\$250,000.00
Interfaith Ministries of Denton	Public Facilities	\$35,000.00
·	TOTAL REQUESTED	\$2,290,464.00

2024-2025 Community Development Grant Program Application Timeline

PROPOSED ACTIVITY	DATE
Applications Due	January 16, 2024
CSAC Funding Hearings	March 8, 2024 March 23, 2024
CSAC Funding Recommendations	April 12, 2024
Development of Action Plan	April 2024
30-day Comment Period on Action Plan	May 2024
Work Session Presentation of Action Plan to City Council	May 21, 2024
City Council and Public Hearing	June 18, 2024
City Council considers approval of Action Plan	July 23, 2024
Submission of Action Plan to HUD	August 15, 2024
Start of 2023-2024 Grant Contracts	October 2024

<sup>&</sup>lt;sup>2</sup>HUD allows a maximum percentage of the grant for administration (CDBG 20%/HOME 10%). Set-aside is based on costs

<sup>&</sup>lt;sup>3</sup>The reallocated funds are balance available from the closeout of the Home Improvement Program.

<sup>4</sup>HUD allows a maximum of 15% of the CDBG grant allocation to be utilized for public services activities. Final \$144,679.

<sup>4</sup>HUD allows a minimum of 15% of the HOME grant allocation to be utilized for a CHDO. Final \$76,999.05.

#### 2024/25 Community Development Grant Program Application Funding Recommendations

Request

2024-25

Funding

Funding Recommendation by Source

HOME

CDBG

## **Community Development Grant Program**

				Request	Recommendations	CDBG	FUNDS	HOIVIE
	City of Denton Minor Repair	Housing	\$449,730.74	\$300,000.00	\$300,000.00	\$300,000.00		
	Denton Affordable Housing Corporation	Housing	\$221,000.00	\$244,400.00	\$244,400.00	\$0.00	\$0.00	\$244,400.00
00.00	Habitat for Humanity	Housing	\$0.00	\$54,064.00	\$45,946.00	\$45,946.00		
00.00	SUBTOTAL HOUSING PR	OGRAMS	\$ 670,730.74	\$ 598,464.00	\$ 590,346.00	\$ 345,946.00	\$ -	\$ 244,400.00
00.00	Denia and Carl Young Park Upgrades	PF	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00		
	Interfaith Ministires	PF	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00		
00.00	SUBTOTAL PUBLIC FA	CILITIES	\$ -	\$ 285,000.00	\$ 285,000.00	\$ 285,000.00	\$ -	\$ -

					Corporati	on	Housing
CASA	HS	\$36,000.00	\$42,000.00	\$30,000.00	Habitat for Hu	manity	Housing
Children's Advocacy Center	HS	\$27,500.00	\$100,000.00	\$25,000.00	SUBTOTAL	HOUSING PROG	RAMS
City of Denton Parks Department	HS	\$45,000.00	\$72,000.00	\$45,000.00	Denia and Carl Yo Upgrade	_	PF
					Interfaith Min	istires	PF
Communities in Schools	HS	\$27,500.00	\$36,000.00	\$25,000.00	SUBTOT	AL PUBLIC FACILI	TIES
Cumberland Youth and Family Services	HS	\$0.00	\$100,000.00	\$15,000.00		\$15,000.00	
Denton Christian Preschool	HS	\$25,179.00	\$30,000.00	\$30,000.00		\$30,000.00	
Denton City County Day School	HS	\$25,000.00	\$66,560.00	\$10,000.00		\$10,000.00	
Denton County Friends of the Family	HS	\$50,000.00	\$50,000.00	\$40,000.00	\$40,000.00		
Denton County MHMR	HS	\$28,000.00	\$30,000.00	\$28,000.00		\$28,000.00	
Grace Like Rain	HS	\$50,000.00	\$100,000.00	\$40,000.00		\$40,000.00	
Health Services of North Texas	HS	\$50,000.00	\$75,000.00	\$50,000.00	\$50,000.00		
North Texas Solutions for Recovery	HS	\$50,000.00	\$100,000.00	\$45,000.00		\$45,000.00	
Opening Doors International Services, Inc.	HS	\$15,000.00	\$30,000.00	\$15,000.00		\$15,000.00	
Our Daily Bread	HS	\$45,000.00	\$100,000.00	\$39,134.00		\$39,134.00	
PediPlace	HS	\$30,000.00	\$50,000.00	\$30,000.00		\$30,000.00	
SPAN Inc.	HS	\$25,500.00	\$27,000.00	\$25,500.00		\$25,500.00	
The Salvation Army	HS	\$35,000.00	\$65,000.00	\$30,000.00	\$9,679.00	\$20,321.00	
SUBTOTAL HUMAN SE	RVICES	\$ 564,679.00	\$ 1,073,560.00	\$ 522,634.00	\$ 144,679.00	\$ 377,955.00	\$ -
TOTALS		\$1,235,409.74	\$1,957,024.00	\$1,397,980.00	\$775,625.00	\$377,955.00	\$244,400.00
FUNDING AVAILA	BLE		\$1,735,915.16	\$1,735,915.16	\$775,625.00	\$377,955.00	\$582,335.16
BALANCE			\$221,108.84	\$337,935.16	\$0.00	\$0.00	\$337,935.16
					_		

Organization

Application Type\*

2023-24 Award

## **Annual Calendar**

Month	Activities
September	Review annual grant/program schedule; Review annual Action Plan community survey
October	Advise on development of annual Community Development Grant Program application and related materials
November	Review first draft of Community Development Grant Program application
December	Approve final Community Development Grant Program application for release
January	Vote to appoint Chair & Vice Chair; Vote to approve regular meeting schedule
February	Receive summary of Community Development Grant Program applications received
March	Review Community Development Grant Program applications, receive presentations
April	Make final Community Development Grant Program funding recommendations to City Council
May	Review and approve Street Outreach grant application (even years)
June	Receive presentations on community needs and/or Community Development programs
July	Review Street Outreach applications, receive presentations and make funding recommendations to City Council (even years)
August	Receive presentations on community needs and/or Community Development programs



## DENTON

#### City of Denton

City Hall 215 E. McKinney St. Denton, Texas 76201 www.cityofdenton.com

#### Legislation Text

File #: CSAC24-023, Version: 1

#### **AGENDA CAPTION**

Receive a report and hold a discussion regarding the funding priority survey for the 2025 Action Plan for Housing and Community Development.

#### **City of Denton**



City Hall 215 E. McKinney Street Denton, Texas www.cityofdenton.com

#### **AGENDA INFORMATION SHEET**

**DEPARTMENT:** Community Services

CM/ DCM/ ACM: Christine Taylor, ACM

DATE: September 12, 2024

#### **SUBJECT**

Receive a report, hold a discussion and give staff direction regarding the funding priority survey for the 2025 Action Plan for Housing and Community Development.

#### STRATEGIC ALIGNMENT

This action supports Key Focus Area: Foster Economic Opportunity and Affordability.

#### **BACKGROUND**

The City of Denton is required to develop a Citizen Participation Plan (CPP) with every update to its Consolidated Plan for Housing and Community Development. The CPP sets the City's policies and procedures for citizen participation in development of the Annual Action Plan (which outlines projected accomplishments based on annual funding allocations) and other related plans and amendments.

The City's CPP (page 161 of the Consolidated Plan) dictates that the City will conduct a public workshop and survey to identify housing and community development needs and review program performance before the annual application for the Community Development Grant Program is released.

Staff is seeking direction from the committee for the 2025-26 Funding Priority Survey. Last year's survey is provided for reference (Exhibit 2).

#### **EXHIBITS**

Exhibit 1 – Agenda Information Sheet Exhibit 2 – 2024-25 Funding Priority Survey

> Respectfully submitted: Danielle Shaw Director of Community Services

Prepared by: Courtney Douangdara Deputy Director of Community Services



#### 2024-2025 City of Denton Community Development Funding Priority Survey

Each year, the City of Denton receives federal funds from the U.S. Department of Housing and Urban Development for community development, housing, and public services for low and moderate-income persons. We need your feedback to prioritize how these federal funds should be spent in Denton. Please provide your feedback regarding the allocation of funding for the 2024-2025 program year (beginning October 1, 2024). The deadline for completing this survey is November 27, 2023.

QUESTIONS 1-7: USING "1" FOR LOWEST AND "5" FOR GREATEST NEED, PLEASE RATE EACH PRIORITY BY CHECKING THE APPROPRIATE BOX.

#### Pub. 10/2023

#### 1. Community Facilities

	1	2	3	4	5
Senior Centers					
Youth Centers					
Childcare Centers					
Parks and Recreation Facilities	$\bigcirc$				
Health Care Facilities					
Community Centers					
Fire Stations and Equipment					
Libraries					

	1	2	3	4	5
Senior Activities					
Youth Activities					
Childcare Services					
Transportation Services	$\bigcirc$		$\circ$	$\bigcirc$	$\bigcirc$
Anti-Crime Programs					
Health Services				$\bigcirc$	
Mental Health Services					$\bigcirc$
Legal Services					

. Housing Assistance					
	1	2	3	4	5
Accessibility Improvements					
Owner Occupied Housing Repair	$\bigcirc$	$\bigcirc$	$\bigcirc$	$\bigcirc$	
Senior Housing					
Energy Efficiency Improvements	$\bigcirc$	$\bigcirc$		$\bigcirc$	
Housing for People with Disabilities	$\bigcirc$	$\bigcirc$		$\bigcirc$	
Housing for Large Families	$\bigcirc$	$\bigcirc$	$\bigcirc$	$\bigcirc$	
Lead-based Paint Programs					
Housing for Foster Youth			$\bigcirc$		$\bigcirc$
Assistance to Homebuyers					
New Housing Construction		$\bigcirc$	$\bigcirc$	$\bigcirc$	$\bigcirc$
Housing Repair for Homebuyers					
Fair Housing Services	$\bigcirc$	$\bigcirc$	$\bigcirc$	$\bigcirc$	$\bigcirc$
Rental Housing Repair					
Affordable Rental Unit Construction		$\bigcirc$		$\bigcirc$	$\bigcirc$
Transitional Housing Units					
Emergency Shelter for People Experiencing Homelessness			$\bigcirc$	$\bigcirc$	
Permanent Supporting Housing					
Eviction Prevention Assistance	$\bigcirc$		$\bigcirc$		

Water/Sewer Improvements	. Infrastructure					
Water/Sewer Improvements		1	2	3	4	5
Trash & Debris Removal  Graffiti Removal  Code Enforcement  Parking Facilities  Demolition Programs  S. Special Populations	Drainage Improvements					
Sidewalk Improvements  Accessibility Improvements  Accessibility Improvements  Accessibility Improvements  Accessibility Improvements  1 2 3 4 5  Trash & Debris Removal  Graffiti Removal  Code Enforcement  Parking Facilities  Demolition Programs  1 2 3 4 5  Centers/Services for People with Disabilities  Services for Domestic Volence/Sexual Assault Survivors  Substance Use Treatment Services  Homeless Services for People Living with HIV/AIDS  Services for Neglected/Abused Children Family Resiliency						
Accessibility Improvements  i. Neighborhood Services  1 2 3 4 5  Trash & Debris Removal  Graffiti Removal  Code Enforcement  Demolition Programs  i. Special Populations  1 2 3 4 5  Centers/Services for People with Disabilities  Services for Domestic Violence/Sexual Assault Survivors  Substance Use Treatment Services Treatment Services Services for People Living with HIVAIDS  Services for Neglected/Abused Children  Family Resiliency	Street Improvements					
S. Neighborhood Services  1 2 3 4 5  Trash & Debris Removal	Sidewalk Improvements					
Trash & Debris Removal	Accessibility Improvements					
Trash & Debris Removal  Graffiti Removal  Code Enforcement  Demolition Programs  Tag 2 3 4 5  Centers/Services for People with Disabilities  Services for Domestic Violence/Sexual Assault Survivors  Substance Use Treatment Services Services/Services Services/Shelters  Services for People Living with HIV/AIDS  Services for Neglected/Abused Children  Family Resiliency	5. Neighborhood Servic	es				
Removal  Graffiti Removal  Code Enforcement  Parking Facilities  Demolition Programs  1 2 3 4 5  Centers/Services for People with Disabilities  Services for Domestic Violence/Sexual Assault Survivors  Substance Use Treatment Services  Farvices for People Living with HIV/AIDS  Services for Neglected/Abused Children  Family Resiliency	<del></del>		2	3	4	5
Code Enforcement  Parking Facilities  Demolition Programs  1 2 3 4 5  Centers/Services for People with Disabilities  Services for Domestic Violence/Sexual Assault Survivors  Substance Use Treatment Services  Family Resiliency  Services for Neglected/Abused Children  Code Enforcement  Code Enforcemen			0	$\circ$		
Parking Facilities	Graffiti Removal					
Demolition Programs  S. Special Populations  1 2 3 4 5  Centers/Services for People with Disabilities  Services for Domestic Violence/Sexual Assault Survivors  Substance Use Treatment Services Homeless Services/Shelters  Services for People Living with HIV/AIDS  Services for Neglected/Abused Children  Centers/Services  1 2 3 4 5  Centers/Services Contents Conte	Code Enforcement					
5. Special Populations  1 2 3 4 5  Centers/Services for People with Disabilities  Services for Domestic Violence/Sexual Assault Survivors  Substance Use Treatment Services Homeless Services/Shelters  Services for People Living with HIV/AIDS  Services for Neglected/Abused Children  Tamily Resiliency	Parking Facilities					
Centers/Services for People with Disabilities  Services for Domestic Violence/Sexual Assault Survivors  Substance Use Treatment Services Homeless Services/Shelters  Services for People Living with HIV/AIDS  Services for Neglected/Abused Children  1 2 3 4 5	Demolition Programs					
Disabilities  Services for Domestic Violence/Sexual Assault Survivors  Substance Use Treatment Services  Homeless Services/Shelters  Services for People Living with HIV/AIDS  Services for Neglected/Abused Children  Family Resiliency	Centers/Services	1	2	3	4	5
Services for Domestic Violence/Sexual Assault Survivors  Substance Use Treatment Services  Homeless Services/Shelters  Services for People Living with HIV/AIDS  Services for Neglected/Abused Children  Family Resiliency	for People with					
Treatment Services  Homeless Services/Shelters  Services for People Living with HIV/AIDS  Services for Neglected/Abused Children  Family Resiliency	Services for Domestic Violence/Sexual	$\circ$	0	$\circ$	$\bigcirc$	
Services/Shelters  Services for People Living with HIV/AIDS  Services for Neglected/Abused Children  Family Resiliency		$\bigcirc$	0	$\circ$		
Living with HIV/AIDS  Services for Neglected/Abused Children  Family Resiliency		$\bigcirc$	$\bigcirc$	$\bigcirc$	$\bigcirc$	$\bigcirc$
Neglected/Abused Children  Family Resiliency	Living with	$\bigcirc$	$\circ$	$\bigcirc$	$\bigcirc$	
	Neglected/Abused	$\bigcirc$		$\bigcirc$	$\bigcirc$	
			$\bigcirc$	$\bigcirc$	$\circ$	

Assistance  Small Business Loans  Creation/Retention  Employment Training  Facade Improvements  Business Mentoring  Commercial Rehabilitation  Other Community Needs  9. Please tell us about yourself (Select all that apply)  I am 18 years or older.  I am 62 years or older.  I have a disability.  I am a head of household.	5
9. Please tell us about yourself (Select all that apply)  I am 18 years or older.  I am 62 years or older.  I have a disability.  I am a head of household.	
Job Creation/Retention  Employment Training  Facade Improvements  Business Mentoring  Commercial Rehabilitation  Other Community Needs  9. Please tell us about yourself (Select all that apply)  I am 18 years or older.  I am 62 years or older.  I have a disability.  I am a head of household.	
Preaction/Retention  Employment Training  Facade Improvements  Business Mentoring  Commercial Rehabilitation  Other Community Needs  9. Please tell us about yourself (Select all that apply)  I am 18 years or older.  I am 62 years or older.  I have a disability.  I am a head of household.	
Facade (Improvements   Commercial (Rehabilitation   Community Needs   Select all that apply)    I am 18 years or older.   I am 62 years or older.   I have a disability.   I am a head of household.	<ul><li>O</li><li>O</li><li>O</li><li>O</li></ul>
Business Mentoring	<ul><li>O</li><li>O</li><li>O</li></ul>
Other Community Needs  9. Please tell us about yourself (Select all that apply)  I am 18 years or older.  I am 62 years or older.  I have a disability.  I am a head of household.	0
9. Please tell us about yourself (Select all that apply)  I am 18 years or older.  I am 62 years or older.  I have a disability.  I am a head of household.	
I am 18 years or older.  I am 62 years or older.  I have a disability.	