



# City of Denton

City Hall  
215 E. McKinney St.  
Denton, Texas 76201  
[www.cityofdenton.com](http://www.cityofdenton.com)

## Meeting Agenda Mobility Committee

---

Wednesday, March 29, 2023

10:00 AM

Council Work Session Room

---

**CANCELLED - March 28, 2023 AT 1:27 p.m.**

After determining that a quorum is present, the Mobility Committee of the City of Denton, Texas will convene in a Regular Meeting on Wednesday, March 29, 2023, at 10:00 a.m. in the Council Work Session Room at City Hall, 215 E. McKinney Street, Denton, Texas at which the following items will be considered:

### 1. CITIZEN COMMENTS ON AGENDA ITEMS

This section of the agenda allows citizens to speak on any individual consideration item on the agenda. Individuals are only able to comment one time per agenda item. Each speaker will be given a total of three (3) minutes per agenda item. A Request to Speak Card must be completed and returned to the Staff Liaison before the Committee considers the item.

### 2. ITEMS FOR INDIVIDUAL CONSIDERATION

- A. [MC23-013](#) Consider approval of the minutes of February 22, 2023.

Attachments: [Exhibit 1 - Minutes](#)

- B. [MC23-011](#) Receive a report and hold a discussion regarding the City of Denton Transportation/Mobility Project Status Report.

Attachments: [Exhibit 1 - Agenda Information Sheet](#)  
[Exhibit 2 - City of Denton Transportation-Mobility Project Status Report](#)

- C. [MC23-012](#) Consider approval of a resolution by the City of Denton authorizing the City Manager to apply for funding under the Denton County Transportation Reinvestment Program (TRiP), providing financial assistance to member cities for transit-supportive projects, through the Denton County Transportation Authority (DCTA) in the amount of \$5,589,560.00 for the Fiscal Year (FY) 2023 funding period; and providing an effective date.

Attachments: [Exhibit 1 - Agenda Information Sheet](#)  
[Exhibit 2 - Presentation](#)  
[Exhibit 3 - TRiP Applications](#)  
[Exhibit 3 - TRiP Applications](#)  
[Exhibit 4 - Resolution](#)

- D. [MC23-014](#) Receive a report, hold a discussion, and give staff direction regarding moving the Mobility Committee meeting time from 10:00 am to 11:00 am

Attachments: [Exhibit 1 - Agenda Information Sheet](#)  
[Exhibit 2- Revised 2023 Meeting Schedule](#)

- E. [MC23-015](#) Staff Report  
Bonnie Brae Road update  
Hickory Creek Road Phase III update  
Future Items for Mobility Committee

Attachments: [Exhibit 1 - Staff Memorandum](#)  
[Exhibit 2 - Future items for Mobility Committee](#)

### 3. CONCLUDING ITEMS

A. Under Section 551.042 of the Texas Open Meetings Act, respond to inquiries from the Mobility Committee or the public with specific factual information or recitation of policy, or accept a proposal to place the matter on the agenda for an upcoming meeting AND Under Section 551.0415 of the Texas Open Meetings Act, provide reports about items of community interest regarding which no action will be taken, to include: expressions of thanks, congratulations, or condolence; information regarding holiday schedules; an honorary or salutary recognition of a public official, public employee, or other citizen; a reminder about an upcoming event organized or sponsored by the governing body; information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or an official or employee of the municipality; or an announcement involving an imminent threat to the public health and safety of people in the municipality that has arisen after the posting of the agenda.

#### CERTIFICATE

I certify that the above notice of meeting was posted on the official website (<https://tx-denton.civicplus.com/242/Public-Meetings-Agendas>) and bulletin board at City Hall, 215 E. McKinney Street, Denton, Texas, on Friday, March 24, 2023, in advance of the 72-hour posting deadline, as applicable, and in accordance with Chapter 551 of the Texas Government Code.

\_\_\_\_\_  
CITY SECRETARY

NOTE: THE CITY OF DENTON'S DESIGNATED PUBLIC MEETING FACILITIES ARE ACCESSIBLE IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT. THE CITY WILL PROVIDE ACCOMMODATION, SUCH AS SIGN LANGUAGE INTERPRETERS FOR THE HEARING IMPAIRED, IF REQUESTED AT LEAST 48 HOURS IN ADVANCE OF THE SCHEDULED MEETING. PLEASE CALL THE CITY SECRETARY'S OFFICE AT 940-349-8309 OR USE TELECOMMUNICATIONS DEVICES FOR THE DEAF (TDD) BY CALLING 1-800-RELAY-TX SO THAT REASONABLE ACCOMMODATION CAN BE ARRANGED.



# City of Denton

City Hall  
215 E. McKinney St.  
Denton, Texas 76201  
[www.cityofdenton.com](http://www.cityofdenton.com)

## Legislation Text

---

**File #:** MC23-013, **Version:** 1

---

### **AGENDA CAPTION**

Consider approval of the minutes of February 22, 2023.



**City of Denton**  
**MINUTES**  
**MOBILITY COMMITTEE MEETING**  
**OF THE DENTON CITY COUNCIL**

City Hall  
215 E. McKinney Street  
Denton, Texas  
[www.cityofdenton.com](http://www.cityofdenton.com)

---

**Wednesday, February 22, 2023**

**10:00 AM**

**City Council Work Session Room**

---

After determining that a quorum of the Mobility Committee of the Denton City Council was present, the Mobility Committee thereafter convened into an Open Meeting on, Wednesday, February 22, 2023, at 10:00 AM in the City Council Work Session Room, 215 E. McKinney St., Denton, Texas.

**Committee Members:** Chair Council Member Byrd and Council Member Watts participated in the meeting.

**REGULAR MEETING**

**1. Public Comment Section**

No citizens requested to speak.

**2. Individual Consideration**

**A. MC23-001** Consider approval of the minutes of January 25, 2023.

Council Member Watts motioned to approve the minutes as presented; seconded by Chair, Council Member Byrd; Motion carried.

Ayes: (2) Chair Council Member Byrd and Council Member Watts  
Nays: (0)

**B. MC23-007** Receive a report and hold a discussion regarding City of Denton/Mobility Project Status Report.

John Polster, shared updates on items presented and discussion followed.

**C. MC22-009** Receive a report, hold a discussion, and give direction regarding the Innovated Transportation Solutions (ITS) schedule to give the city of Denton Transportation/ Mobility Project Status Report.

**D. MC23-005** Staff Report

1. Bonnie Brae Road Update
2. Hickory Creek Road Phase 3 Update
3. Resident Construction Updates
4. Future items for Mobility Committee Meeting for 2023

**CONCLUDING ITEMS**

**Future Items to Bring forward:**

1. Committee Members request consideration to move the meeting time from 10 to 11

A. Under Section 551.042 of the Texas Open Meetings Act, respond to inquiries from the Public Utilities Board or the public with specific factual information or recitation of policy, or accept a proposal to place the matter on the agenda for an upcoming meeting AND Under Section 551.0415 of the Texas Open Meetings Act, provide reports about items of community interest regarding which no action will be taken, to include: expressions of thanks, congratulations, or condolence; information regarding holiday schedules; an honorary or salutary recognition of a public official, public employee, or other citizen; a reminder about an upcoming event organized or sponsored by the governing body; information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or an official or employee of the municipality; or an announcement involving an imminent threat to the public health and safety of people in the municipality that has arisen after the posting of the agenda.

**Adjournment: 10:52 AM**

APPROVED

---

Council Member Vicki Byrd  
Chair

---

Haley Salazar  
Sr. Business Analyst

Approved on: \_\_\_\_\_



# City of Denton

City Hall  
215 E. McKinney St.  
Denton, Texas 76201  
[www.cityofdenton.com](http://www.cityofdenton.com)

## Legislation Text

---

**File #:** MC23-011, **Version:** 1

---

### **AGENDA CAPTION**

Receive a report and hold a discussion regarding the City of Denton Transportation/Mobility Project Status Report.



# City of Denton

City Hall  
215 E. McKinney Street  
Denton, Texas  
[www.cityofdenton.com](http://www.cityofdenton.com)

---

## AGENDA INFORMATION SHEET

**DEPARTMENT:** Capital Projects/Engineering/Public Works

**ACM:** Cassandra Ogden, Assistant City Manager

**DATE:** March 29, 2023

### **SUBJECT**

Receive a report and hold a discussion regarding the City of Denton Transportation/Mobility Project Status Report.

### **BACKGROUND**

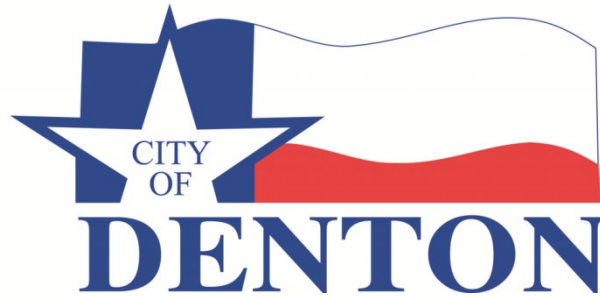
The Texas Department of Transportation (TxDOT) City of Denton Transportation/Mobility Project Status Report has been attached as (**Exhibit 2**) for your review. This report is updated by Innovative Transportation Solutions (ITS) staff monthly and provides current status regarding on-system projects that may impact mobility in the Denton area. John Polster, President of ITS will facilitate the discussion on this report.

### **EXHIBITS**

Exhibit 1 - Agenda Information Sheet

Exhibit 2 - City of Denton Transportation/Mobility Project Status Report

Respectfully submitted:  
Rebecca P. Diviney, PE  
City Engineer/General Manager of Public Works



# City of Denton Transportation/Mobility Project Status Report

*Prepared by ITS*

**March 2023**

## PROJECTS

- Project Summary ..... page 2
- FM 2181 North-South ..... page 3
- I-35E/Mayhill ..... page 5
- I-35/35E/35W Merge..... page 7
- I-35 North ..... page 9
- I-35W Frontage Roads ..... page 11
- US 380/US 377 ..... page 12
- Loop 288 West Frontage Roads ..... page 14
- Loop 288 East-US 380 Connector..... page 15
- Bonnie Brae Segment 7 ..... page 16
- FM 1515 ..... page 17
- FM 1173 ..... page 18
- Outer Loop..... page 19
- Elm and Locust..... page 20
- Glossary of Acronyms ..... page 21
- TxDOT Funding Categories ..... page 22

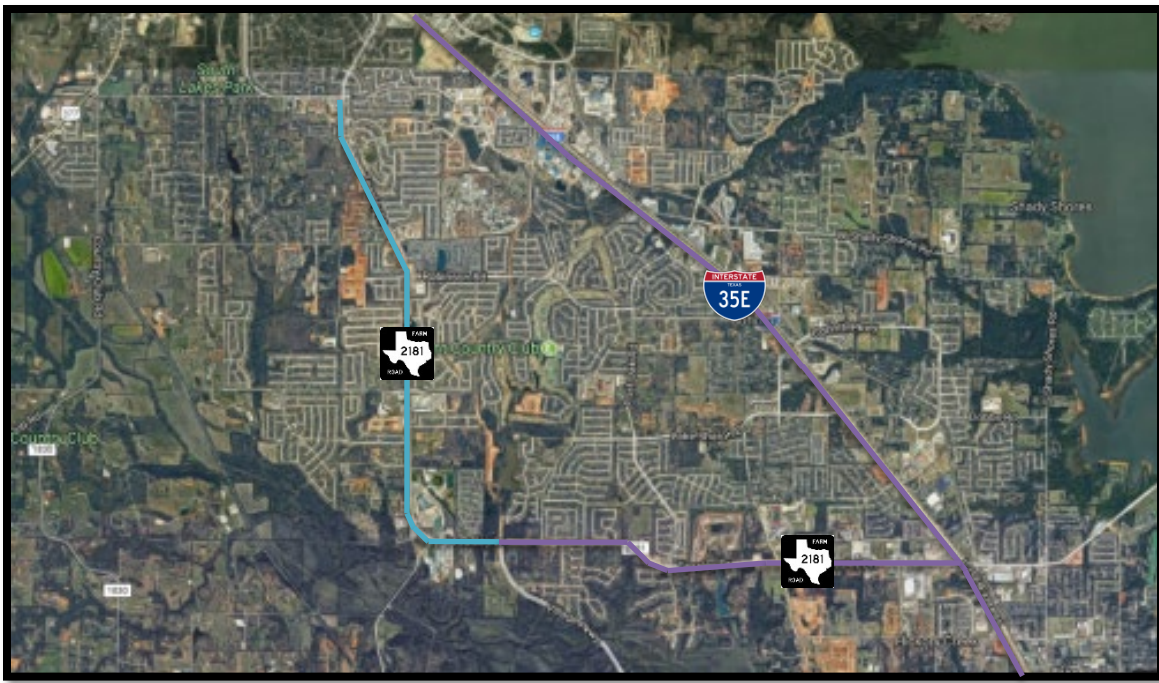


## PROJECT SUMMARY

PROJECT	LET DATE	CONTRACTOR/ ENGINEER	CONSTRUCTION COST
FM 2181 North-South	7-11-2017	Zachry	\$37,641,150
I-35E/Mayhill	6-2025	LTRA	\$103,201,180
I-35/35E/35W Merge	11-2023	AECOM/Stantec	\$571,982,284
I-35 North	12-2024/2025	Stantec	\$661,902,049
I-35W Frontage Roads	9-2028	WSP	\$321,098,345
US 380/US 377	6-4-2020	Ragle Construction	\$21,269,537
Loop 288 West Frontage Roads	9-2026	CP&Y	\$220,776,703
Loop 288 East-US 380 Connector	*	Westwood	\$656,537,820
Bonnie Brae Segment 7	*	Westwood	*
FM 1515	*	LTRA	\$46,927,103
FM 1173	*	Halff	\$73,013,738
Outer Loop	*	LJA	\$1,547,212,128
Elm & Locust	*	TxDOT	*
<b>TOTAL</b>			<b>\$4,261,562,037</b>

## FM 2181 North-South

<b>CSJ:</b>	2054-02-015	<b>Schematic Approval:</b>	December 15, 2005
<b>Project Description:</b>	Widen from two-lane to six-lane divided roadway	<b>Environmental Clearance:</b>	January 28, 2008
<b>Length:</b>	3.511 miles		
<b>Limits:</b>	From City of Denton/Corinth City limits to Lillian Miller	<b>ROW Acquisition Completed:</b>	January 25, 2013
		<b>Utility Relocations Complete:</b>	November 2017
<b>Construction Cost:</b>	\$37,641,150	<b>100% Plans:</b>	May 22, 2017
<b>Firm:</b>	Zachry	<b>Let Date:</b>	July 11, 2017
<b>Project Manager:</b>	Stacy Clack/Kyle Pedigo	<b>Construction Complete:</b>	March 2023



### Current Activity:

- **Construction:** MCM was defaulted on January 24, 2019.
- Zachry was selected as contractor to complete work on FM 2181.
- Zachry began construction on November 11, 2019. There are 558 working days. **See attached TxDOT construction report.**
- Substantial completion occurred in October 2022.
- **Action Item:** City of Denton and TxDOT to resolve outstanding claims regarding damage to DME sewer and water and equipment damage.

# TxDOT Monthly Project Report

Date of report: February 27, 2023

Report prepared by: Stacy Clack

Project: FM 2181

Control: 2054-02-015

Highway: FM 2181

Limits: From: City of Denton/Corinth City Limits

To: Lillian Miller

Contractor: Zachry

TxDOT Project Manager: Stacy Clack

Phone: (817) 504-6696

TxDOT Project Manager: Christian Bonilla

Phone: (214) 317-2489

Contractor's Superintendent: Karim Atiyeh

Phone: (972) 400-4325

Date Work Began: November 11, 2019

Anticipated Completion Date: March 2023

## **Current Activities:**

**Current activities include:** Erosion control/barricades. Place sidewalk on remaining areas in Phase 2 (intersections). Continue general clean-up. Sod and compost in areas on Phase 3 for final stabilization. Traffic signal punch list. Noise wall work continues.

**Narrative description of last month's activities:** Erosion control/barricades. General clean-up. Traffic signal. Sod (Phase 3). Sidewalk and retaining walls (Phase 3). Sidewalks (Phase 2).

**Narrative description of activities planned for next month:** SW3P items and barricades for Phase 3. Complete punch-list items. Complete noise wall work. Complete traffic signal punch list.

**Traffic issues:** Daily lane shift (southbound and northbound lanes) as needed for sidewalk, colored textured concrete, traffic signal work, and noise wall work.

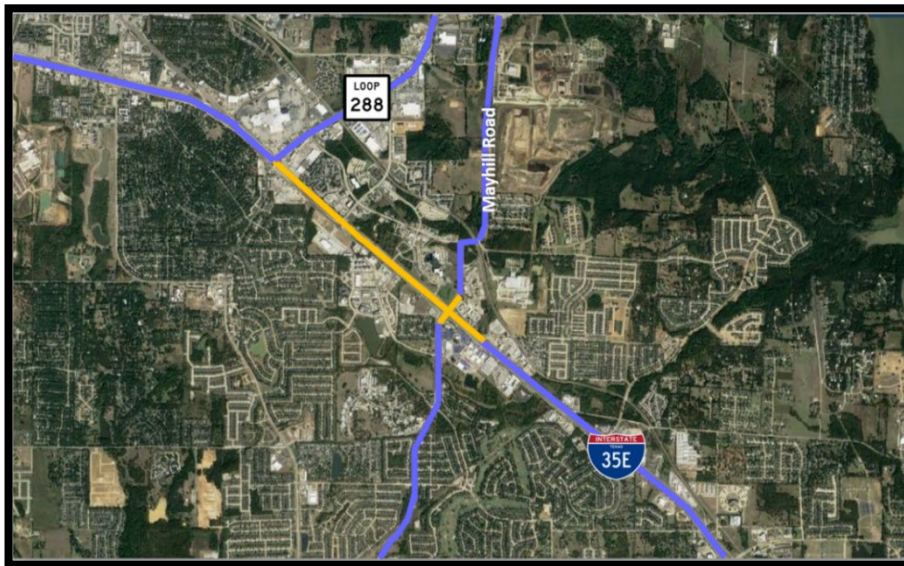
**Plans for changes in traffic patterns:** Daily lane shift (southbound and northbound lanes) as needed for sidewalk, colored textured concrete, traffic signal work, and noise wall work.

**Item(s) of work currently controlling project completion:** Sidewalk, noise walls, and sod.

**Other items of significance:** None

# I-35E/Mayhill

<b>CSJ:</b>	0196-01-109	<b>Schematic Approval:</b>	February 2011
<b>Limits:</b>	I-35E intersection with Mayhill from Pockrus Page Rd to Loop 288	<b>Environmental Clearance:</b>	January 31, 2012
<b>Length:</b>	1.912 miles	<b>ROW Acquisition Complete:</b>	November 2022
<b>Description:</b>	Reconstruct interchange at Mayhill and I-35E and existing 4-lane frontage roads	<b>Utility Relocations Complete:</b>	December 2023
<b>Est. Construction Cost:</b>	\$103,201,180	<b>City of Denton Utility Relocations Complete:</b>	August 2023
<b>Funding:</b>	CAT 2: \$95,229,619	<b>100% Plans:</b>	December 2022
<b>Firm &amp; Key Contact:</b>	LTRA, Tyler Martin	<b>Ready to Let Date:</b>	December 2023
<b>TxDOT Project Manager:</b>	Don Vo	<b>Let Date:</b>	June 2025



## Current Activity:

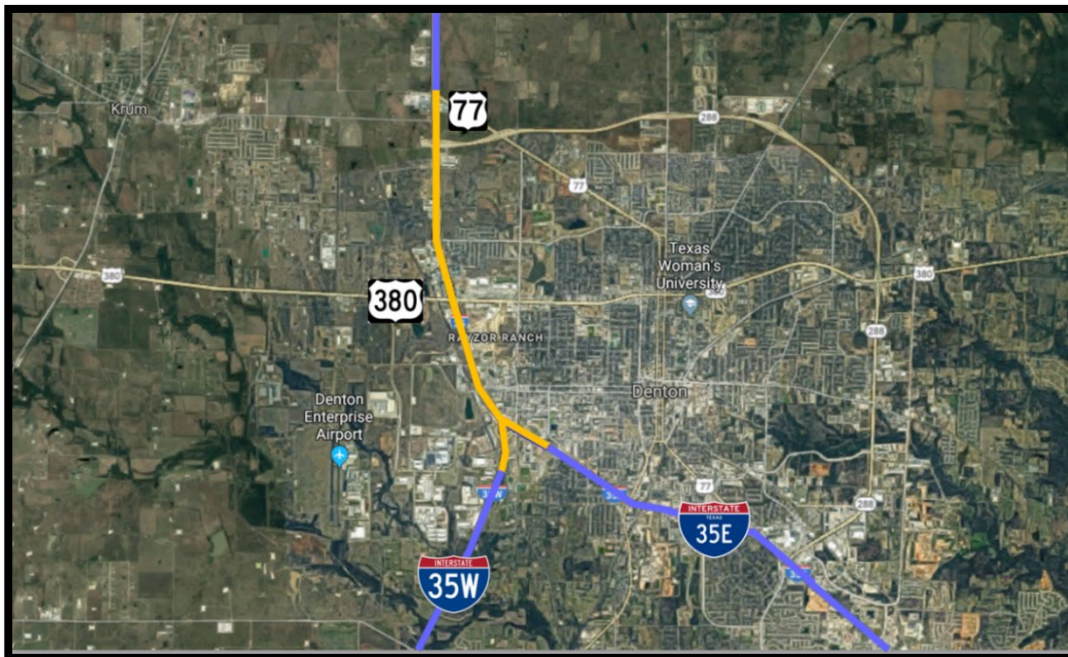
- **PS&E:** LTRA signed and sealed plans in December 2022.
- **Utilities:** Utilities are being coordinated by Cobb Fendley. Projects currently clear of construction: CoServ Gas and Oncor.
  - Astound (formerly Grande): Permit pending. Agreement pending. Construction pending Frontier duct install.
  - Atmos Gas: Permits approved. Agreement pending, anticipated in April 2023. Construction timeframe estimated at 4-5 months. Estimated completion in October 2023.
  - AT&T: Agreement and permits pending. Received Frontier's joint duct bank design. Construction schedule pending; dependent upon Frontier completing joint duct.
  - CenturyLink/Lumen: Pending permit for joint duct bank and agreement. Agreement pending. Construction schedule pending.
  - Charter/Spectrum: Received joint duct design. Utility agreement pending. Construction dependent upon Frontier completing joint duct.
  - CoServ Gas: Clear
  - City of Denton Water: Permit approved. Utility agreement pending. Construction underway. Anticipate completion in August 2023.
  - City of Denton Wastewater: Permit approved. Utility agreement pending. Construction underway. Anticipate completion in August 2023.

- DME: Design reviewed and approved. Permit and agreement pending. Construction expected to start in May 2023. Anticipate completion in October 2023. Some concern for material delivery, though no issue at this time.
- DISD: Design pending. Permit pending. Agreement pending. Parcel in District ROW appraisal. Construction schedule pending.
- Frontier: Agreement pending. Construction dependent upon Frontier completing joint duct.
- Level 3: Permit for joint duct bank pending. Agreement pending. Construction schedule pending, dependent upon Frontier joint duct bank.
- NGG: Permit approved. Removal in progress. Anticipate completion in June 2023.
- Oncor: Clear
- Unite Private Networks: Currently clear of project.
- Verizon/MCI: Finalizing design for permit. Pending utility agreement. Construction dependent upon Frontier completing joint duct.
- Zayo: Pending permit and agreement. Construction dependent upon Frontier completing joint duct.



## I-35/35E/35W Merge

<b>CSJ:</b>	0195-03-099 (N Texas Blvd to I-35E/W) 0195-03-090 (I-35E/W to US 380) <b>0195-03-087</b> (US 380 to US 77)	<b>Schematic Approval:</b>	-090: August 2011 -087: January 31, 2019
<b>Limits:</b>	From North Texas Blvd to US 77 north of Denton	<b>Environmental Approval:</b>	-090: June 2017 -087: October 7, 2019
<b>Length:</b>	5.073 miles	<b>ROW Acquisition Completed:</b>	May 2022
<b>Description:</b>	Reconstruct interchange and existing frontage roads; reconstruct and widen to 6/8-lane rural freeway with ramp modifications	<b>Utility Relocations Complete:</b>	August 2023
<b>Est. Construction Cost:</b>	\$571,982,284 -099: \$110,250,045 -090: \$161,782,386 -087: \$299,949,853	<b>City of Denton Utility Relocations Complete:</b>	*
<b>Funding:</b>	\$431,191,639 CAT 1: \$1,806,333 CAT 2: \$35,008,319 CAT 4: \$75,042,004 CAT 12: \$319,334,983	<b>100% Plans:</b>	September 2023
<b>Firm &amp; Key Contact:</b>	AECOM (-090); Stantec (-087)	<b>Ready to Let Date:</b>	September 2023
<b>TxDOT PM:</b>	Dawit Abraham	<b>Let Date:</b>	November 2023



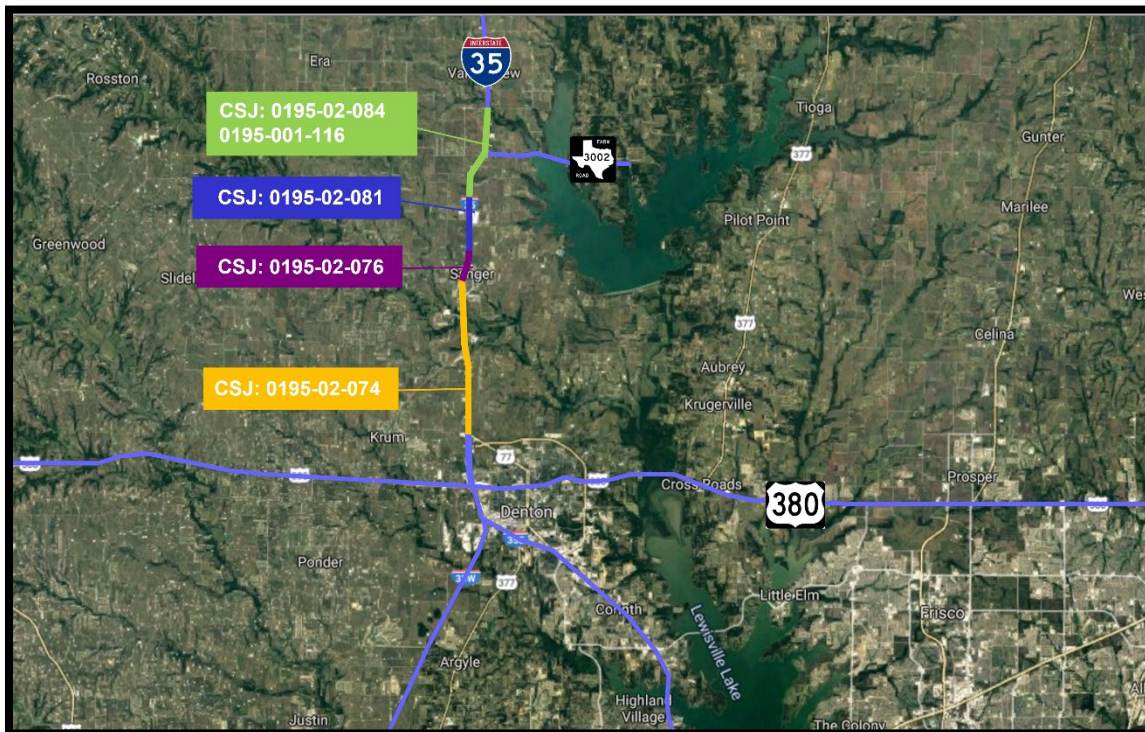
### Current Activity:

- **PS&E:** The 95% plan set is underway and expected to be submitted for review in May 2023.
- TxDOT in discussions with city regarding aesthetics design. TxDOT has provided City of Denton review comments on the 95% aesthetics plans.
- **Utilities:** Status of utilities in conflict is noted below.
  - AT&T: Permits pending. Utility agreement pending. Joint duct design received 3-10-23.
  - Atmos Distribution: Permit pending. Agreement pending. Acquiring easements.
  - Atmos Transmission: Permit pending. Utility agreement pending.
  - Brazos Valley Electric: Construction in progress.

- Charter-Spectrum: Permits pending. Utility agreements pending.
- City of Denton Water/Wastewater: Finalizing design. Awaiting TxDOT revision to plans at Bonnie Brae to accommodate. Agreement pending; anticipate submittal end of March 2023. Easements to be acquired in March 2023.
- CoServ Distribution: Permits approved. Agreements pending. Construction expected to begin upon completion of agreement execution.
- DME Distribution: Utility agreement and permit pending.
- DME Transmission: Construction in progress. Anticipate completion in September 2023.
- Fiberlight: Southbound frontage road at FM 1173 will need to be adjusted. Designing to go in joint duct with other telecoms. Joint duct design received 3-10-23.
- Frontier: Permits pending. Utility agreements pending. Joint duct design received 3-10-23.
- Level 3/Lumen: Permit pending. Utility agreements pending.
- UPN: Permits approved. Utility agreement pending.
- Verizon Business/MCI: Utility agreements pending. Joint duct design received 3-10-23.
- Zayo: Pending permit. Pending agreement. Going partially in joint duct. Joint duct design received 3-10-23.

# I-35 North

<b>CSJ:</b>	<b>0195-02-074; 0195-02-076; 0195-02-081; 0195-01-116; 0195-02-084</b>	<b>Schematic Approval:</b>	January 31, 2019
<b>Limits:</b>	From US 77 to FM 3002 (Cooke County line)	<b>Environmental Approval:</b>	October 7, 2019
<b>Length:</b>	12.4 miles	<b>ROW Acquisition Complete:</b>	March 2023
<b>Description:</b>	Reconstruct and widen 4- to 6-lane rural freeway with ramp modifications and reconstruct 4- to 4/6-lane frontage roads	<b>Utility Relocations Complete:</b>	December 2023
<b>Est. Construction Cost:</b>	\$661,902,049 -074: \$367,634,627 -081: \$157,379,494 -116: \$77,009,943 -084: \$59,877,985	<b>100% Plans:</b>	July 2023
<b>Funding:</b>	\$792,295,573 CAT 4: \$198,920,712 CAT 11: \$15,408,384 CAT 12: \$577,966,477	<b>Ready to Let Date:</b>	December 2023
<b>Firm &amp; Key Contact:</b>	Stantec	<b>Let Date:</b>	December 2024 (-081) December 2025 (-074)



## Current Activity:

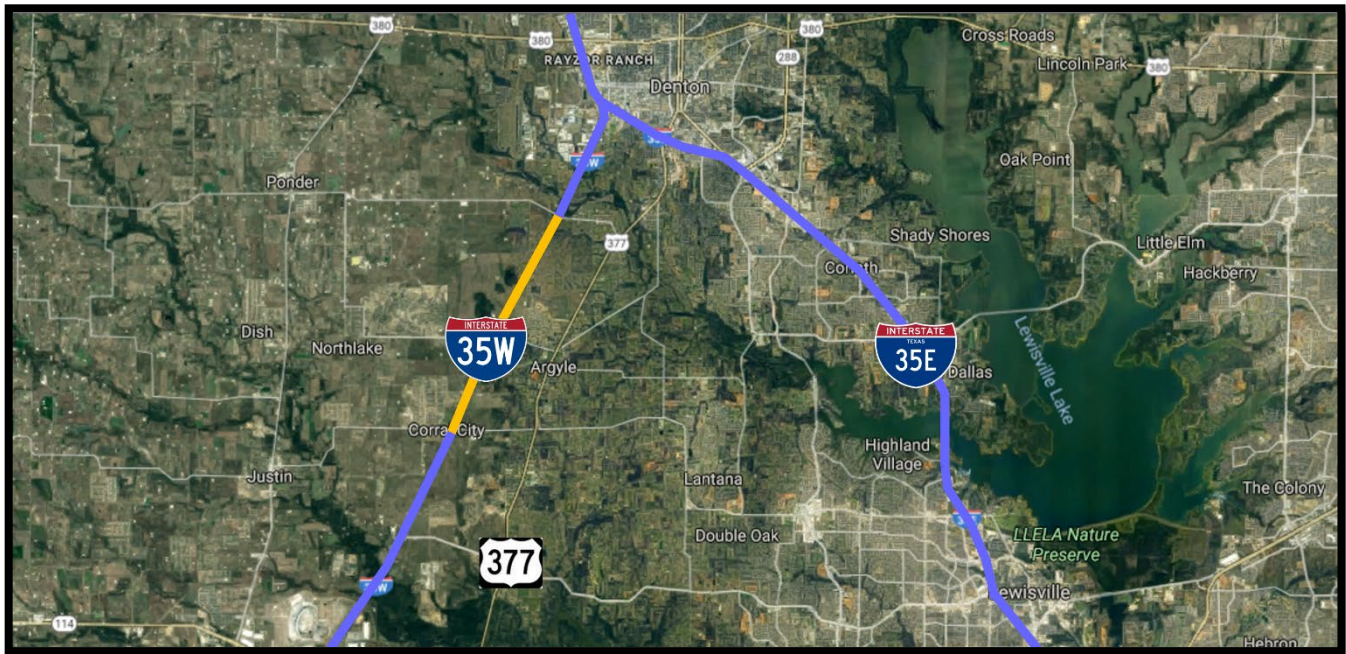
- **PS&E:** The 95% plans are underway and are expected to be submitted for review in March 2023.
- **ROW:** There are 115 parcels for acquisition for the -074 CSJ. There are: 1 parcel in negotiations and 114 parcels in possession.
- There are 23 parcels for acquisition for the -116 CSJ. All parcels are in possession.
- **Utilities:** Status of utilities in conflict is listed below.
  - AT&T: Design pending. Working to submit permit to UIR and finalizing utility agreement; anticipate submittal in March 2023.



- Atmos: Preliminary design received. Acquiring easements. Due to proposed route of relocations, awaiting receipt of FM 1173 plans prior to finalizing design.
- Brazos Electric: Crossing at Rector Road. Finalizing design. Anticipate submittal of utility agreement in March 2023.
- Bolivar Water: Pending design; expected in May 2023.
- CenturyLink (Bright Speed/Level 3): Pending CoServ final design. Plans expected in April 2023.
- CoServ Electric: Finalizing design. Agreement expected in April 2023.
- City of Denton Water/Wastewater: Plans are underway. Pending new build at Ganzer Road. Agreement expected in April 2023.
- Frontier: Received CoServ design; finalizing for permitting. Anticipate permit submittal in April 2023. Anticipate utility agreement in May 2023.
- MCI/Verizon: Install complete. Splicing and removals ongoing.
- OneOK Gas: Pending clear letter.
- Sanger Electric: Design expected at end of April 2023.
- Suddenlink: Design pending overhead electric design from Sanger Electric; expected in April 2023.
- Upper Trinity Water: Design finalized pending easement acquisition. UTRWD may take 18 months pending easement acquisition.
- Zayo: Finalizing design; anticipated in April 2023.

## I-35W Frontage Roads

<b>CSJ:</b>	0081-13-071	<b>Schematic Approval:</b>	March 20, 2020
<b>Limits:</b>	From FM 407 to FM 2449	<b>Environmental Clearance:</b>	June 30, 2020
<b>Length:</b>	5.57 miles		
<b>Project Description:</b>	Construct frontage roads	<b>ROW Acquisition Complete:</b>	June 2023
<b>Est. Construction Cost:</b>	\$321,098,345	<b>Utility Relocations Complete:</b>	December 2024
<b>Funding:</b>	\$188,000,000	<b>100% Plans:</b>	September 2023
<b>Firm:</b>	WSP	<b>Ready to Let Date:</b>	December 2024
<b>TxDOT Contact:</b>	Gutema Gebriel	<b>Let Date:</b>	September 2028



### Current Activity:

- **IAJR:** IAJR for entire corridor to be completed.
- **PS&E:** WSP is addressing comments from the 30% PS&E plan set and is working toward completion of the 60% plans, expected by the end of March 2023.
- **ROW:** There are 60 parcels to acquire. There are 47 parcels in ED and 13 parcels acquired.
- **Utilities:** SUE work has been completed and provided to consultants. The plans adequate have been submitted to the Denton Area Office for distribution to utilities.

## US 380/US 377

<b>CSJ:</b>	0135-10-057	<b>Schematic Approval:</b>	April 24, 2017
<b>Limits:</b>	from Loop 288 to US 377	<b>Environmental Clearance:</b>	June 29, 2018
<b>Length:</b>	4.27 miles	<b>ROW Acquisition Complete:</b>	March 2020
<b>Description:</b>	Widen existing roadway from 4/6-lane to 6-lane divided with intersection improvements	<b>Utility Relocations Complete:</b>	September 2020
<b>Construction Cost:</b>	\$21,269,537	<b>100% Plans:</b>	January 2020
<b>Funding:</b>	\$20,616,014 CAT 2: \$17,839,014 CAT 3 (local): \$95,000 CAT 5: \$665,000 CAT 11: \$2,017,000	<b>Let Date:</b>	June 4, 2020
<b>Engineering Firm:</b>	White Oak and TranSystems	<b>Construction Completion:</b>	January 2024
<b>TxDOT Project Manager:</b>	Branden Barnett		



### Current Activity:

- **Construction:** Project was awarded to Ragle Construction, Inc. with a low bid of \$21,269,536.66, at 33.15% over the engineer's estimate. There are 800 working days and 39 months of barricades. **See attached TxDOT construction report.**
- **City Participation:** TxDOT provided an AFA to the City of Denton for the 10-foot sidewalk component. This AFA notes a fixed cost of \$95,000.00 to be transferred to TxDOT and voids the original agreement executed in September 2017. City council approved same on September 1, 2020. Denton County transmitted an ICA to the City of Denton for its \$55,000.00 participation in this fixed cost contribution. City council approved same on September 1, 2020. Denton County approved ICA on September 15, 2020.

# TxDOT Monthly Project Report

Date of report: March 7, 2023

Report prepared by: Branden Barnett

Project: **CM 2020 (806)**

Control: **0135-10-057**

Highway: **US 377/US 380**

Limits: From: Loop 288

To: US 377/US 380 Intersection

Contractor: **Ragle Construction, Inc.**

TxDOT Project manager: Branden Barnett

Phone: (214) 392-1791

Contractor's Project Manager: Nagesh Kumar

Contractor's Superintendent: Johnny Pererria

Date Work Began: January 15, 2021

Anticipated Completion Date: January 19, 2024

## **Current Activities:**

**Current activities include:** Placing steel and concrete for extension on culverts C, D, & E. Cleaning out culverts C & D. Placing reinforced concrete pipe and inlets from Fishtrap Road to Rockhill Road.

**Narrative description of last month's activities:** Forming and placing concrete for traffic rail. Placing concrete paving on turn lanes for Loop 288. Removed bridge rails and metal beam guard fence. Completed concrete removal on westbound US 377. Placing steel for culvert extension on Culverts C, D, & E.

**Narrative description of activities planned for next month:** Phase II construction (westbound construction: drainage, sidewalk, bridge rail removal, etc.). Replace existing bridge rail. Move project into Phase III between Loop 288 and Riverside Drive.

**Traffic issues:** Various daily lane closures.

**Plans for changes in traffic patterns:** Project is in Phase II traffic pattern (traffic shifted to south side of roadway to allow for completion of construction on the north side), both eastbound and westbound.

**Item(s) of work currently controlling project completion:** Phase II from Riverside Drive to Fishtrap Road and pedestrian rail in Phase I.

**Other items of significance:** As of this update, project completion is 30 days behind baseline schedule. Estimated completion date is January 19, 2024.



# Loop 288 West Frontage Roads

<b>CSJ:</b>	2250-00-013 (from I-35 to US 380) 2250-00-014 (from US 380 to I-35W)	<b>Schematic Approval:</b>	March 20, 2020
<b>Limits:</b>	From I-35 to I-35W	<b>Environmental Clearance:</b>	September 28, 2020
<b>Length:</b>	9.0 miles		
<b>Description:</b>	Construct frontage roads	<b>ROW Acquisition Complete:</b>	December 2024
<b>Estimated Construction Cost:</b>	<b>\$220,776,703</b> -013: \$91,050,175 -014: \$129,726,528	<b>Utility Relocations Complete:</b>	April 2026
<b>Funding:</b>	\$3,000,000 CAT 3 \$1,000,000 CAT 7	<b>100% Plans:</b>	October 2023
<b>Firm &amp; Key Contact:</b>	CP&Y, Tom Cochill & Jacob Roberts	<b>Ready to Let Date:</b>	April 2026
<b>TxDOT Project Manager:</b>	Gutema Gebriel	<b>Let Date:</b>	September 2026

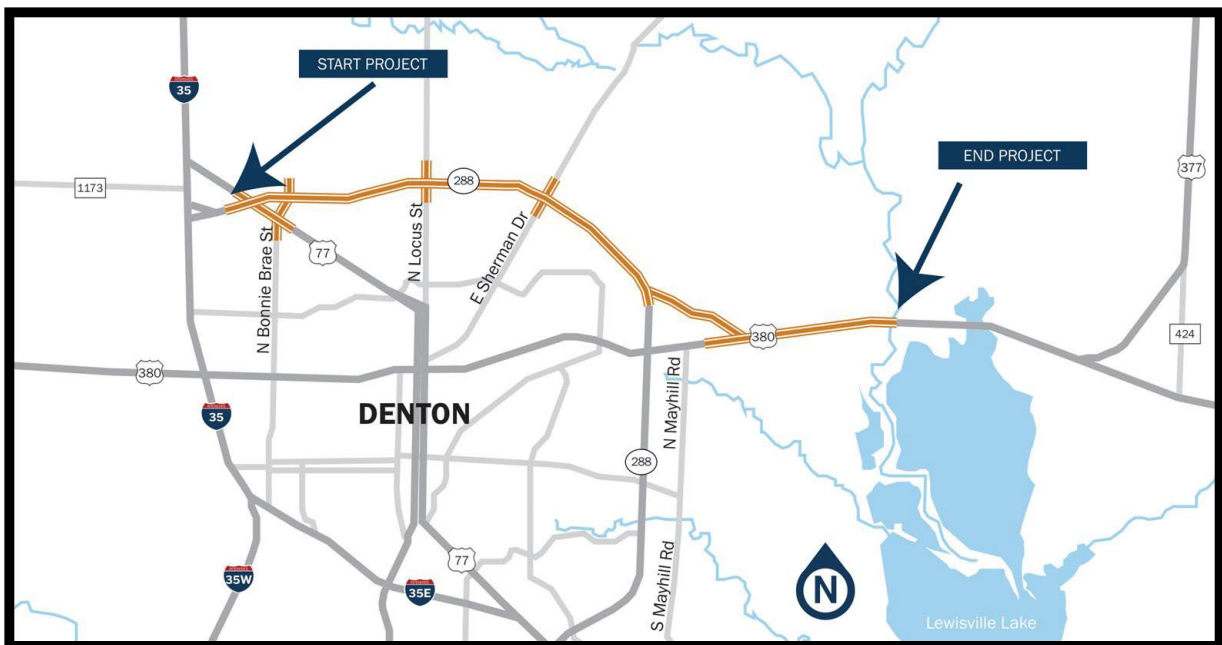
## Current Status:

- **Environmental:** CP&Y is coordinating environmental re-eval for John Paine Road extension.
- **ROW:** For RCSJ 2250-02-023, there are 21 parcels to acquire. here are: 1 parcel in negotiations, 13 parcels in ED, and 7 parcels in possession.
- For RCSJ 2250-02-024, there are 20 parcels to acquire. There are: 11 parcels in negotiations, 6 parcels in ED, and 3 parcels in possession.
- **PS&E:** CP&Y continued efforts to gather right-of-entry along corridor. Approximately 16 owners have not responded to certified letters, knocking on doors, and other attempts at contact.
- PBLR resubmittal made on January 27, 2023. PBLR approved.
- CP&Y continued drainage efforts.
- Field survey and data for additional survey areas is complete.
- Geotech efforts are complete.
- CP&Y coordinated Underwood connection and US 380 lane width/sidewalk configuration.
- CP&Y coordinated FEMA crossings with TxDOT.
- CP&Y resubmitted the 30% plan set to TxDOT for review on February 17, 2023.
- **Utilities:** Continued efforts on Level B SUE.
- **Construction:** The northbound frontage road will be constructed first.



## Loop 288 East-US 380 Connector

<b>CSJ:</b>	2250-02-025; 0135-10-066	<b>Schematic Approval:</b>	July 2024
<b>Limits:</b>	from IH-35 to US 380 east of Riverside Drive	<b>Environmental Clearance:</b>	October 2024
<b>Length:</b>	8 miles		
<b>Project Description:</b>	Construct Loop 288 frontage roads and grade separations and an improved connector to US 380	<b>ROW Acquisition Completion:</b>	*
<b>Estimated Const. Cost:</b>	\$656,537,820	<b>Utility Relocations Completion:</b>	*
<b>Funding:</b>	*	<b>100% Plans:</b>	*
<b>Firm &amp; Key Contact:</b>	Westwood, Mark Schluter, Mark Zoellner	<b>Ready to Let Date:</b>	*
<b>TxDOT PM:</b>	Nelson Underwood	<b>Let Date:</b>	*

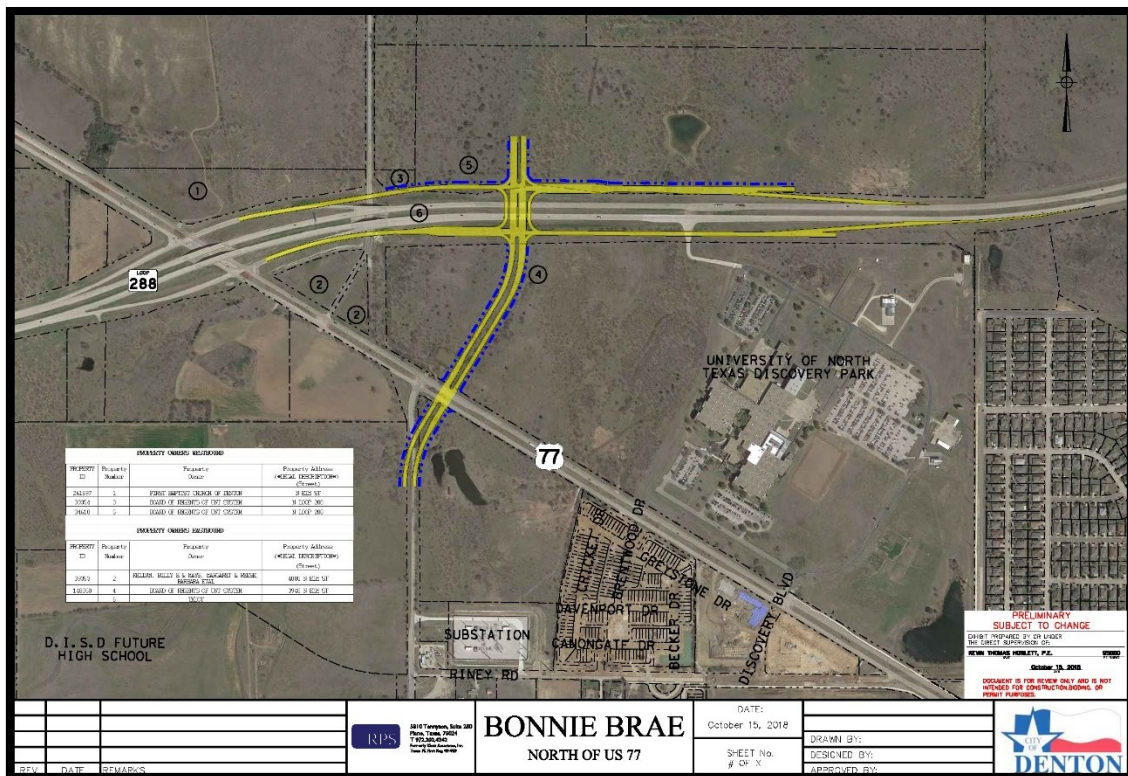


### Current Activity:

- **PS&E:** Land survey is working within existing ROW and seeking approval for property entry onto proposed ROW. To date, 60% of properties have provided ROE.
- All aerial survey completed, and design files received. Boundary and ROW survey ongoing in spite of outstanding ROE. Anticipate completion of all survey in March 2023.
- Meeting with City of Denton and developers to discuss access and timing of Loop 288 projects held on February 7, 2023. Meeting with City of Denton and developers for property on northeast side of Loop 288 at Kings Road held on February 21, 2023. Meeting with City of Denton to discuss direction on connector alternative held on March 1, 2023. Meeting with City of Denton, DME, and utility team to discuss utilities impacted by Loop 288 proposed improvements scheduled for March 20, 2023.
- Westwood is setting main lane alignment, processing SUE data to determine utility conflicts, and setting horizontal and vertical alignments for the schematic from Kings Road west to I-35 connection.
- Anticipate public meeting to be held in April 2023.

# Bonnie Brae Segment 7

<b>CSJ:</b>	*	<b>Schematic Approval:</b>	*
<b>Limits:</b>	From US 77 to Loop 288	<b>Environmental Clearance:</b>	*
<b>Length:</b>	0.2 miles	<b>ROW Acquisition Complete:</b>	*
<b>Description:</b>	Extension of Bonnie Brae north of US 77	<b>Utility Relocations Complete:</b>	*
<b>Est. Construction Cost:</b>	*	<b>100% Plans:</b>	*
<b>Funding:</b>	*	<b>Ready to Let Date:</b>	*
<b>Firm &amp; Key Contact:</b>	Westwood, Mark Schluter, Mark Zoellner	<b>Let Date:</b>	*
<b>TxDOT Project Manager:</b>	Nelson Underwood	<b>Construction Start:</b>	*



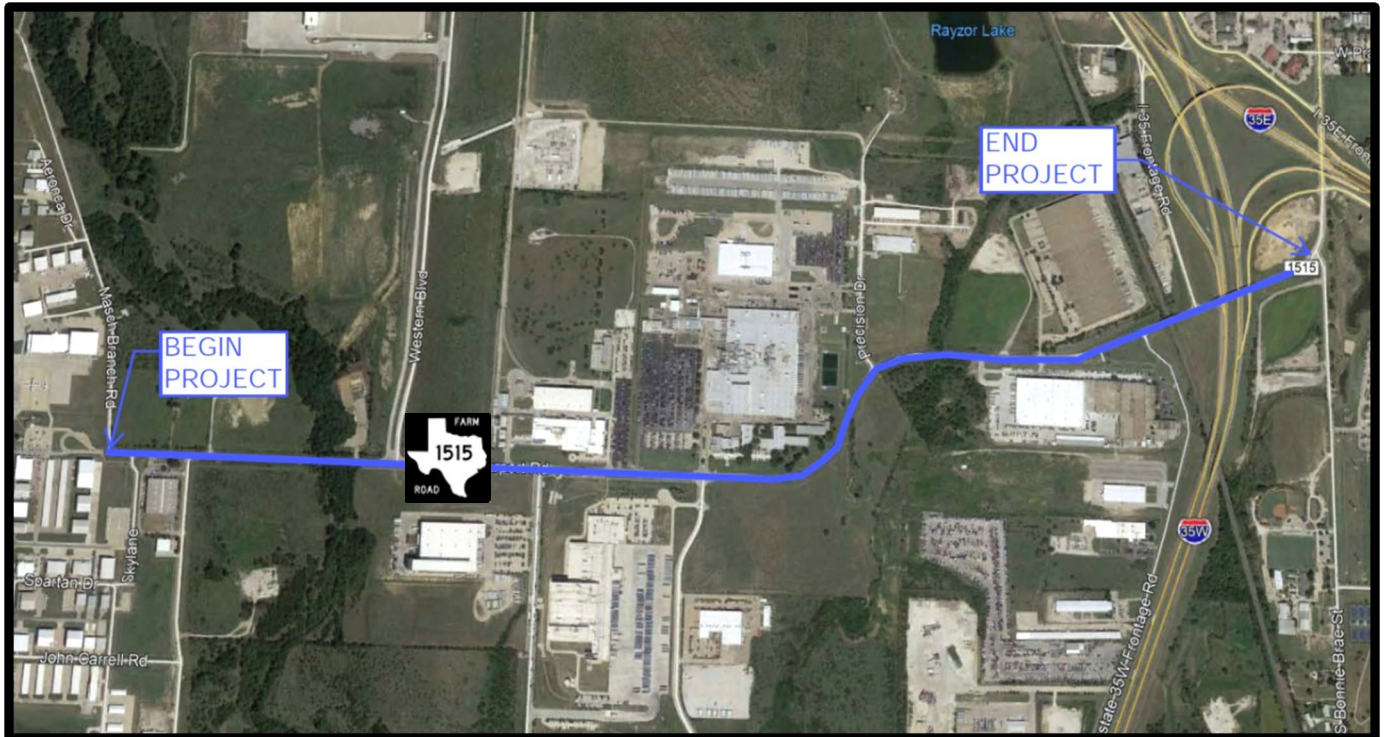
## Current Activity:

- **PS&E:** The segment between US 77 and Loop 288 have been added to Loop 288 East contract with Westwood.



# FM 1515

<b>CSJ:</b>	1951-01-011	<b>Schematic Re-approval:</b>	October 13, 2021
<b>Limits:</b>	From Bonnie Brae to Masch Branch Road	<b>Environmental Approval:</b>	August 4, 2020
<b>Length:</b>	2.096 miles	<b>Environmental Re-eval:</b>	March 15, 2022
<b>Description:</b>	Widen existing 2-lane rural section to a six-lane divided urban roadway	<b>ROW Acquisition Complete:</b>	April 2023
<b>Est. Construction Cost:</b>	\$46,927,103	<b>Utility Relocations Complete:</b>	October 2024
<b>Funding:</b>	\$500,000 CAT 7	<b>100% Plans:</b>	September 2023
<b>Firm &amp; Key Contact:</b>	LTRA, Tyler Martin	<b>Ready to Let Date:</b>	October 2024
<b>TxDOT Project Manager:</b>	Don Vo	<b>Let Date:</b>	*



## Current Activity:

- **ROW:** There are 16 parcels for acquisition. There are 5 parcels in ED and 11 parcels acquired.
- **PS&E:** LTRA submitted 60% plan set to TxDOT on September 13, 2022.
- Awaiting TxDOT review of 60% plans. Anticipate receipt of TxDOT comments in March 2023. KCS RR comments on Exhibit A submittal pending; KCS is hiring new consultant to review Exhibit A's.
- **Utilities:** NORAs sent to utilities. TxDOT Area Office held utility kick-off meeting in December 2022. Utilities are in design. Utilities in conflict are: AT&T, Atmos, Charter/Spectrum, City of Denton Water/Wastewater, DME, Frontier, Level 3, Oncor, Targa North Texas, and Verizon Business.



## FM 1173

CSJ:	1059-01-047; 1059-02-002	Schematic Approval:	March 20, 2020
Limits:	From I-35E to FM 156	Environmental Clearance:	August 26, 2021
Length:	3.613 miles	ROW Acquisition Complete:	March 2023
Description:	Widen and realign to 4/6-lane divided urban road	Utility Relocations Complete:	December 2024
Est. Construction Cost:	\$73,013,738 -047: \$38,536,615 -002: \$34,477,123	100% Plans:	October 2023
Funding:	*	Ready to Let Date:	December 2024
Firm & Key Contact:	Halff Associates, Aimee Jones	Let Date:	*
TxDOT PM:	Kwan Lam		

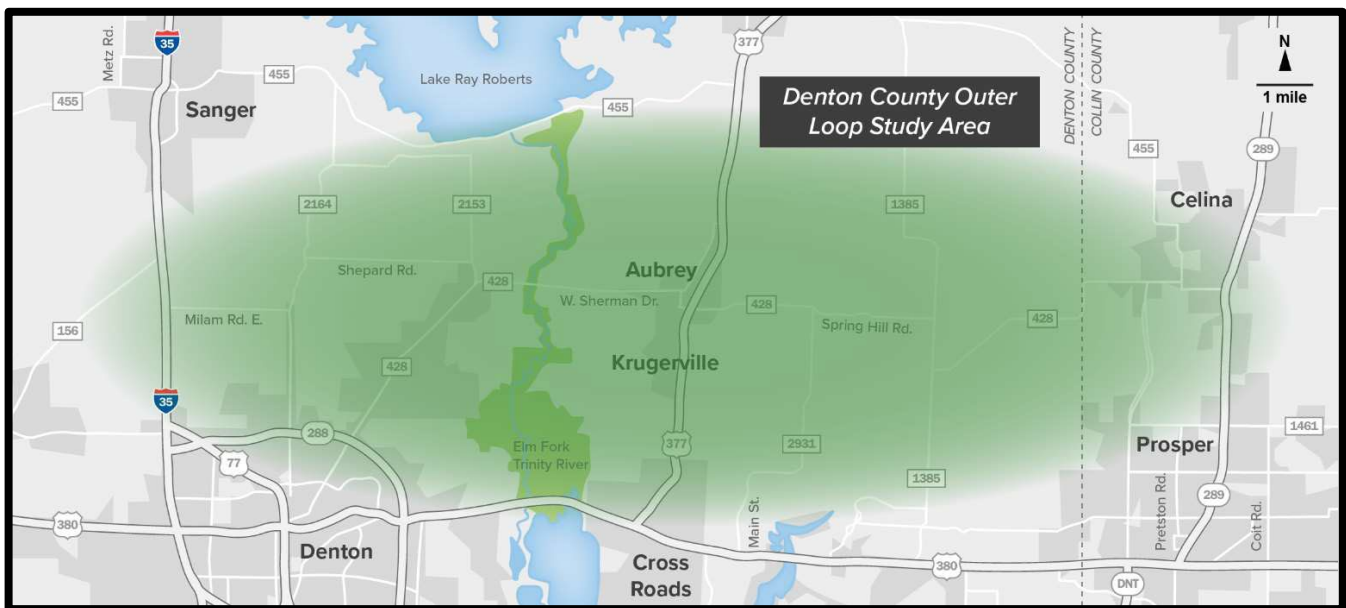


### Current Activity:

- **ROW:** For RCSJ: 1059-01-048, there are 41 parcels to acquire. There are: 10 parcels in negotiations, 5 parcels in ED, and 26 parcels in possession. For RCSJ: 1059-02-003, there are 6 parcels to acquire. There are: 1 parcel in negotiations, and 5 parcels in possession.
- **PS&E:** Geotechnical drilling continues. Halff submitted draft pavement data report.
- Received permit from BNSF for access; coordinating for requirements. Completed field work for KCS crossing.
- Ongoing coordination with City of Krum and Krum ISD. Meeting held with Krum ISD and City of Krum on February 23, 2023, to discuss school turn lane alternatives and downtown Krum impacts/potential for project truncation.
- Halff continues addressing TxDOT comments from draft H&H report.
- Halff submitted 30% PS&E plans for precursory review; full review will begin upon submittal of PBLR and draft H&H.

# Outer Loop

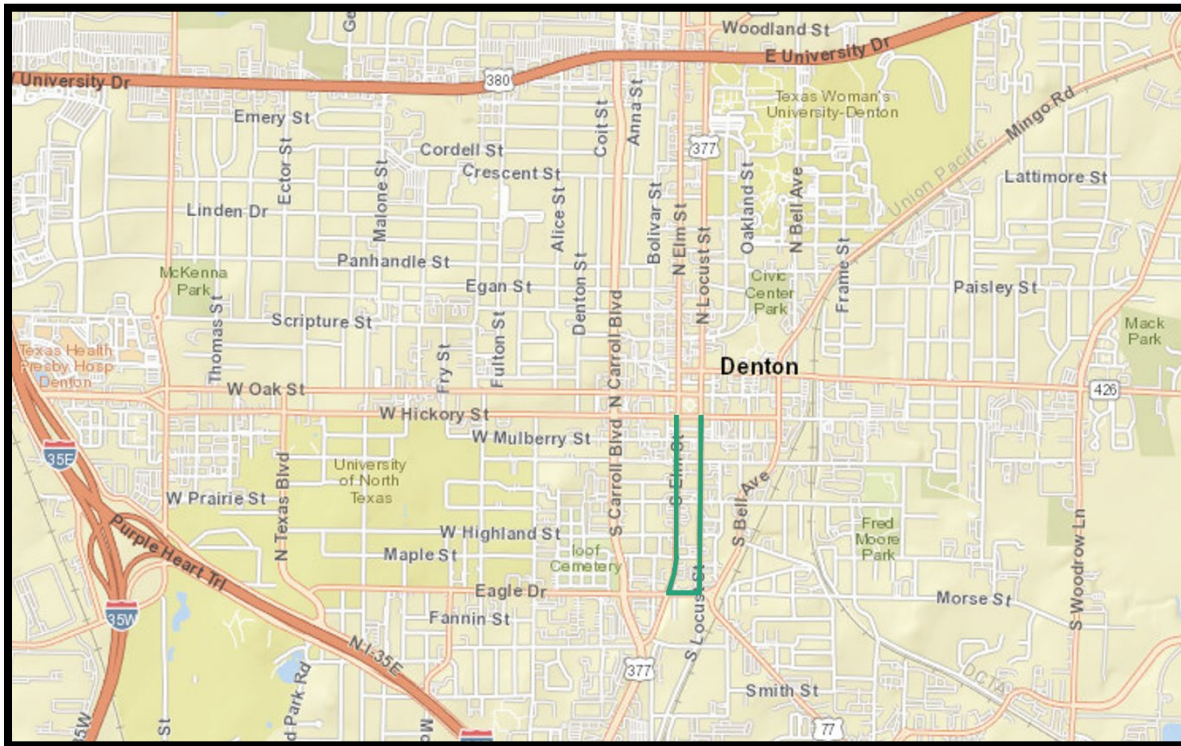
<b>CSJ:</b>	0918-46-341	<b>Schematic Approval:</b>	December 2025
<b>Limits:</b>	From I-35 to the DNT at the Denton County Line	<b>Environmental Clearance:</b>	Summer 2026
<b>Length:</b>	23 miles	<b>ROW Acquisition Complete:</b>	*
<b>Description:</b>	Construct a six-lane controlled access freeway with continuous frontage roads	<b>Utility Relocations Complete:</b>	*
<b>Est. Construction Cost:</b>	\$1,547,212,128	<b>100% Plans:</b>	*
<b>Funding:</b>	*	<b>Ready to Let Date:</b>	*
<b>Firm &amp; Key Contact:</b>	LJA, Tony Kimmey	<b>Let Date:</b>	*
<b>TxDOT Project Manager:</b>	Liang Ding	<b>Construction Start:</b>	*



## Current Activity:

- **Design:** LJA is developing preliminary route studies, refining study area, and performing data collection on previous studies. LJA is identifying planned developments and constraints within the study area. LJA is evaluating current land use.
- LJA continues coordination with NCTCOG, TxDOT, USACE, and other agencies.
- LJA prepared existing traffic data report. LJA is coordinating origin and destination data collection. Performed crash analysis.
- LJA is consolidating contact list of stakeholders and agencies. LJA is working on details for public meeting.
- **Environmental:** LJA is working on the environmental constraints map and evaluating easements and TxDOT property near USACE property.
- **Utilities:** LJA continues evaluating transmission level utilities within study area.
- **Other:** Project website is available: [www.DentonCountyOuterLoop.com](http://www.DentonCountyOuterLoop.com).

# Elm and Locust



## Current Activity:

- TxDOT met with City of Denton to discuss plan for proposed rehabilitation and taking project off system.
- Quantities and typical sections have been prepared.
- TxDOT District approved pavement section. Plans have been prepared. City of Denton has reviewed and approved. TxDOT to seek Commission approval.
- TxDOT is developing memo to accompany request to Commission to take roadway off system.

# Glossary of Acronyms

- AADT – Annual Average Daily Traffic
- AFA – Advanced Funding Agreement
- ARPA – Archeological Resources Protection Act
- CE – Categorical Exclusion (environmental clearance process for projects that do not involve significant environmental impacts)
- CLOMR – (FEMA’s) Conditional Letter of Map Revision
- Conformity – Federal requirement in nonattainment areas to conduct air quality analysis on projects, programs, and policies identified in transportation plans, transportation improvement programs, federally funded projects, or projects requiring federal approval
- CSJ – (TxDOT’s) Control Section Job Number
- DCC – Design Concept Conference
- EA – Environmental Assessment
- ED – Eminent Domain
- EIS – Environmental Impact Statement
- ESAL – Equivalent Single Axle Load (TxDOT design calculation)
- FONSI – Finding of No Significant Impact
- IAJR – Interstate Access Justification Request
- ICA – Interlocal Cooperative Agreement
- Let – Official date of receipt and opening of bids
- MAPO – Meeting with Affected Property Owners
- MPO – Metropolitan Planning Organization
- MTP – Metropolitan Transportation Plan
- NCTCOG – North Central Texas Council of Governments
- NEPA – National Environmental Policy Act
- NOPC – Notice of Proposed Construction
- NTTA – North Texas Toll Authority
- PBLR – Preliminary Bridge Layout Review
- PS&E – Plans Specifications and Estimate
- ROW – Right-of-Way
- RTC – Regional Transportation Council
- RTL – Ready to Let (date project is clear for construction but lacks funding for actual let)
- RTR – Regional Toll Revenue (funds resulting from certain toll/managed lane projects in DFW region)
- STBG – Surface Transportation Block Grant
- STIP – Statewide Transportation Improvement Program
- SUE – Subsurface Utility Engineering
- SW3P – Storm Water Pollution Prevention Plan
- TCP – Traffic Control Plan
- TIA – Time Impact Analysis
- TPP – Transportation Planning and Programming
- TPWD – Texas Parks & Wildlife Department
- TTC – Texas Transportation Commission
- TxDOT – Texas Department of Transportation
- UIR – Utility Installation Request
- UTP – Unified Transportation Program
- VE – Value Engineering

## TxDOT Funding Categories

- CAT 1: Preventive Maintenance and Rehabilitation
- CAT 2: Metro and Urban Area Corridor Projects
- CAT 3: Non-Traditionally Funded Transportation Projects
- CAT 4: Statewide Connectivity Corridor Projects
- CAT 5: Congestion Mitigation and Air Quality Improvement
- CAT 6: Structures Replacement and Rehabilitation (Bridge)
- CAT 7: Metropolitan Mobility and Rehabilitation
- CAT 8: Safety Projects
- CAT 9: Transportation Alternatives
- CAT 10: Supplemental Transportation Projects
- CAT 11: District Discretionary
- CAT 12: Strategic Priority



# City of Denton

City Hall  
215 E. McKinney St.  
Denton, Texas 76201  
[www.cityofdenton.com](http://www.cityofdenton.com)

## Legislation Text

---

**File #:** MC23-012, **Version:** 1

---

### **AGENDA CAPTION**

Consider approval of a resolution by the City of Denton authorizing the City Manager to apply for funding under the Denton County Transportation Reinvestment Program (TRiP), providing financial assistance to member cities for transit-supportive projects, through the Denton County Transportation Authority (DCTA) in the amount of \$5,589,560.00 for the Fiscal Year (FY) 2023 funding period; and providing an effective date.





## AGENDA INFORMATION SHEET

**DEPARTMENT:** Capital Projects/Engineering  
Grants Management Office

**DCM:** Cassey Ogden

**DATE:** March 29, 2023

### **SUBJECT**

Consider approval of a resolution by the City of Denton authorizing the City Manager to apply for funding under the Denton County Transportation Reinvestment Program (TRiP), providing financial assistance to member cities for transit-supportive projects, through the Denton County Transportation Authority (DCTA) in the amount of \$5,589,560.00 for the Fiscal Year (FY) 2023 funding period; and providing an effective date.

### **BACKGROUND**

In November 2020, the Denton County Transportation Authority (DCTA) approved the development of TRiP funding with an objective to provide financial assistance to DCTA member cities for transit-supportive projects consistent with and beneficial to DCTA's Long-Range Service Plan Goals. The City of Denton, the City of Highland Village, and the City of Lewisville makeup the current member cities. Additionally, projects must meet the following criteria for eligibility:

- Located primarily:
  - Within the DCTA service area along existing or planned fixed routes/on-demand zones, or;
  - The geographic boundaries of DCTA member cities, or;
  - Within a quarter mile of any A-Train Station or DCTA fixed bus route.
    - One mile for sidewalks along existing or planned fixed routes / on-demand zones
- Demonstrate the project is financially sound:

TRiP is a five-year program with the first funding cycle beginning in FY 2021. DCTA issues a call for projects in January of each calendar year. The annual TRiP budget is set at 15 percent of DCTA's net available fund balance from the previous fiscal year. Five percent of the annual TRiP program budget is set aside for DCTA program administration and the remaining 95 percent is divided among member cities proportional to sales and use tax receipts for the previous fiscal year.

DCTA has a budget allocation of \$5,589,560.00 for the City of Denton in FY 2023.

City of Denton staff-initiated planning efforts to identify and prioritize eligible TRiP projects. One of the criteria considered included opportunities to enhance current capital improvement plan (CIP) projects in areas with a high concentration of pedestrian activity, as well as projects where supplemental funding was needed. The following projects are recommended for submission. Exhibits 2 and 3 provide further detail on each project.

ID	Project	Estimate at Completion	Current City Funding	Proposed TRiP Funding
A	Katy Trail Ext.-Mayhill Bridge	\$ 645,000	\$55,540	\$589,560
B	Bonnie Brae – UNT Stadium Area Paving Improvements	\$ 8,772,848	\$ 3,772,848	\$ 5,000,000
<b>FY 2023 TRiP Funds Available \$5,589,560.00</b>		<b>\$ 9,417,848.00</b>	<b>\$ 3,828,388.00</b>	<b>\$5,589,560.00</b>

### **RECOMMENDATION**

Staff recommends approval of the TRiP resolution.

### **ESTIMATED SCHEDULE OF PROJECT**

Upon approval, staff will submit the proposed TRiP applications to DCTA for consideration. DCTA staff will have 30 days to review the application to determine minimum project eligibility or request more information. After completing the review, if no additional information is requested, the application will be placed on the agenda for the next regularly scheduled DCTA Board of Directors meeting for consideration and final approval.

### **FISCAL INFORMATION**

Staff is requesting \$5,589,560.00 in TRiP funding assistance to fully fund the proposed projects.

### **EXHIBITS**

Exhibit 1 – Agenda Information Sheet  
Exhibit 2 – Presentation  
Exhibit 3 – TRiP Applications  
Exhibit 4 – Resolution

Respectfully submitted:  
Trevor Crain, Capital Projects/Engineering  
Laura Behrens, Grant Management Office

Prepared by:  
Robin Davis, Capital Projects



## **Proposed FY2023 Transportation Reinvestment Program (TRiP) Funding Application**

MOBILITY COMMITTEE

March 29, 2023



# TRiP OVERVIEW

## Denton County Transportation Authority (DCTA) TRiP Initiative

- Provides financial assistance to DCTA member cities for transit-supportive projects consistent with DCTA's Long-Range Service Plan Goals.
- Budget equals 15 percent of DCTA's net available fund balance from the previous fiscal year
  - 95 percent budget allocated to member cities proportional to sales and use tax receipts
  - 5 percent budget allocated for program administration
  - Estimated 2023 Allocation: \$5,589,560.00 (includes additional 2022 available funds of 282,573)
- Project Eligibility:
  - Located primarily within the DCTA service area
  - Located within the geographic boundaries of DCTA member cities
  - Located within a quarter mile of any A-train Station or DCTA fixed bus route
  - Demonstrate the project is financially sound



# STAFF PROJECT FUNDING RECOMMENDATIONS

ID	Project	Estimate at Completion	Current City Funding	Proposed TRiP Funding
A	Katy Trail Extension - Mayhill Bridge	\$ 645,000	\$ 55,540	\$ 589,560
B	Bonnie Brae – UNT Stadium Area Paving Improvements	\$ 8,772,848	\$ 3,772,848	\$ 5,000,000
<b>FY 2023 TRiP Funds Available \$5,589,560.00</b>		<b>\$ 9,417,848.00</b>	<b>\$ 3,828,388.00</b>	<b>\$5,589,560.00</b>

# A: Katy Trail Extension – Mayhill Bridge

## Project Summary

As part of the Mayhill-DCTA agreement, the current at grade crossing is required to be closed to traffic upon completion of the new Mayhill Bridge. The Katy Trail, including a pedestrian bridge will need to be extended on the east side of the DCTA tracks from Mayhill to the Medpark Station. A sidewalk gap will also be completed on the north side of Colorado from the Katy Trail (west side) to the existing sidewalk.

## Proposed Funding

Project Status: **Initiation**  
Schedule: **Summer 2023 (Design)**  
**Spring 2024 (Construction)**  
Estimate at Completion: **\$ 645,000 (Design & Construction)**  
TRiP Funding Request: **\$ 589,560**





# B: Bonnie Brae-UNT Stadium Area Paving Improvements

## Project Summary

The Bonnie Brae Phase 3 Reconstruction & Widening Project from I35E to Roselawn Drive widens Bonnie Brae from a 2 lane rural roadway to a 4-lane divided urban street and also includes 5-foot sidewalk and 10-foot side-paths along both sides of Bonnie Brae Street. The street and pedestrian improvements between I-35E and Willowwood Street will provide better access and service to DCTA University routes PE A & B-1,2 & 5, MGP 113-5, MGNR 116-4, and EP 131-4.

## Proposed Funding

Project Status: **Construction**  
Schedule: **Fall 2023 (Construction)**  
Estimate at Completion: **\$8,772,848 (Paving & SW Improvements between I-35 & Willowwood)**  
TRiP Funding Request: **\$ 5,000,000**



# NEXT STEPS

---

- Receive and address direction provided by Mobility Committee
- Present recommendations to City Council and request Resolution approval to apply for TRiP grant funds
- Submit funding request to DCTA (Grant Administration Team)
- Monitor and report all TRiP-related expenditures to DCTA for reimbursement

**EXHIBIT “B”**  
**Project Application**

DENTON COUNTY TRANSPORTATION AUTHORITY  
TRANSPORTATION REINVESTMENT PROGRAM (TRiP)

"

**CVVCEJ O GP V'C'6'RTQLGEV'CRRNÆCVKQP"**

"

**RTQLGEV'PCOG<'**

"

**RTQLGEV'URQPUQT<'    "    "    Denton    Lewisville    Highland  
Village**

**PROJECT DESCRIPTION:**

**GEOGRAPHIC  
LIMITS/BOUNDARIES:**

**REQUEST FOR CAPITAL**

LEVEL OF DESIGN:

PROJECT COST:

FUNDING REQUEST:

ESTIMATED PROJECT  
COMPLETION DATE:

**ADDITIONAL INFORMATION:**



# DENTON COUNTY TRANSPORTATION AUTHORITY TRANSPORTATION REINVESTMENT PROGRAM (TRiP)

IN THE SECTION BELOW, PLEASE INDICATE HOW THE PROPOSED PROJECT  
SUPPORTS DCTA LONG-RANGE SERVICE PLAN GOALS

Increase service efficiency and reliability

Increase service effectiveness for DCTA  
Customer

Increase the visibility and elevate the image  
of DCTA

Expand DCTA services into areas where  
Transit has a strong likelihood of success

Coordinate with regional transportation  
Providers

Pair transit facilities to existing and planned  
Transit-supportive development

Advocate sustainable development practices  
that support transit

Strive for financial excellence by maintaining  
fiscally sound and sustainable financial plans  
and budgets that reflect community priorities  
and values

DENTON COUNTY TRANSPORTATION AUTHORITY  
TRANSPORTATION REINVESTMENT PROGRAM (TRiP)

"

VJ KU'UGEVIQP'VQ'DG'EQO RNVGF'DI 'FEVC'UVCHH'

Transportation Reinvestment Program Project Identifier: \_\_\_\_\_

Meets minimum project eligibility requirements

Meets project selection

Rank: \_\_\_\_\_

Initial Member City Transportation Reinvestment Program Balance: \_\_\_\_\_

Recommended Project FY \_\_\_\_\_ Programmed Amount: \_\_\_\_\_

Remaining Member City Balance: \_\_\_\_\_

Recommended Disbursement Schedule:

Lump Sum

Quarterly

Monthly

As defined through Inter-local Agreement

RNGCUG'CVVCEJ 'RTQLGEV'EQUV'DCEMWR0'CEEGRVCDNG'EQUV'DCEMWR'HQT''  
E CRKVCN'RTQLGEVU'PENWF GU'RTQLGEV'FTCY URPI U'FGUH P'UJ GGVU'EQUV''  
Y QTMDDQM'QT'DIF 'UJ GGV0'HQT'UGTXIEG'TGS WGVU'RNGCUG'PENWF G'C''  
UWO O CTI 'QHFKUEWU'QP U'Y KJ 'FEVC'UGTXIEG'RNCPPPI 'UVCHH'QT'CP''  
GUVKO CVG'HTQO 'CP'CNVGTPCVG'VTCPU'RTVCVIQP 'UGTXIEG'RTQXIEGT0'

**EXHIBIT “B”**  
**Project Application**

DENTON COUNTY TRANSPORTATION AUTHORITY  
TRANSPORTATION REINVESTMENT PROGRAM (TRiP)

"

**CVVCEJ O GP V'C'6'RTQLGEV'CRRNÆCVKQP"**

"

**RTQLGEV'PCOG<'**

"

**RTQLGEV'URQPUQT<'    "    "    Denton    Lewisville    Highland  
Village**

**PROJECT DESCRIPTION:**

**GEOGRAPHIC  
LIMITS/BOUNDARIES:**

**REQUEST FOR CAPITAL**

LEVEL OF DESIGN:

PROJECT COST:

FUNDING REQUEST:

ESTIMATED PROJECT  
COMPLETION DATE:

**ADDITIONAL INFORMATION:**

# DENTON COUNTY TRANSPORTATION AUTHORITY TRANSPORTATION REINVESTMENT PROGRAM (TRiP)

IN THE SECTION BELOW, PLEASE INDICATE HOW THE PROPOSED PROJECT  
SUPPORTS DCTA LONG-RANGE SERVICE PLAN GOALS

Increase service efficiency and reliability

Increase service effectiveness for DCTA  
Customer

Increase the visibility and elevate the image  
of DCTA

Expand DCTA services into areas where  
Transit has a strong likelihood of success

Coordinate with regional transportation  
Providers

Pair transit facilities to existing and planned  
Transit-supportive development

Advocate sustainable development practices  
that support transit

Strive for financial excellence by maintaining  
fiscally sound and sustainable financial plans  
and budgets that reflect community priorities  
and values



DENTON COUNTY TRANSPORTATION AUTHORITY  
TRANSPORTATION REINVESTMENT PROGRAM (TRiP)

"

VJ KU'UGEVIQP'VQ'DG'EQO RNVGF'DI 'FEVC'UVCHH'

Transportation Reinvestment Program Project Identifier: \_\_\_\_\_

Meets minimum project eligibility requirements

Meets project selection

Rank: \_\_\_\_\_

Initial Member City Transportation Reinvestment Program Balance: \_\_\_\_\_

Recommended Project FY \_\_\_\_\_ Programmed Amount: \_\_\_\_\_

Remaining Member City Balance: \_\_\_\_\_

Recommended Disbursement Schedule:

Lump Sum

Quarterly

Monthly

As defined through Inter-local Agreement

RNGCUG'CVVCEJ 'RTQLGEV'EQUV'DCEMWR0'CEEGRVCDNG'EQUV'DCEMWR'HQT'"  
ECRKN'CN'RTQLGEVU'PENWF GU'RTQLGEV'FTCY URPI U'FGUH P'UJ GGVU'EQUV"  
Y QTMDDQM'QT'DIF 'UJ GGV0'HQT'UGTXIEG'TGS WGVU'RNGCUG'PENWF G'C"  
UWO O CTI 'QHFKUEWU'QP U'Y KJ 'FEVC'UGTXIEG'RNCPPPI 'UVCHH'QT'CP"  
GUVKO CVG'HTQO 'CP'CNVGT'PCVG'VTCPU'RTVCVIQP 'UGTXIEG'RTQXIEGT0'

RESOLUTION NO. \_\_\_\_\_

A RESOLUTION BY THE CITY OF DENTON AUTHORIZING THE CITY MANAGER TO APPLY FOR FUNDING UNDER THE DENTON COUNTY TRANSPORTATION REINVESTMENT PROGRAM (TRIP), PROVIDING FINANCIAL ASSISTANCE TO MEMBER CITIES FOR TRANSIT-SUPPORTIVE PROJECTS, THROUGH THE DENTON COUNTY TRANSPORTATION AUTHORITY (DCTA) IN THE AMOUNT OF \$5,589,560 FOR THE FISCAL YEAR (FY) 2023 FUNDING PERIOD; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the objective of TRiP is to provide financial assistance to DCTA member cities for transit-supportive projects consistent with and beneficial to DCTA's Long-Range Service Plan Goals; and

WHEREAS, the City of Denton ("City") is a member city of DCTA and is eligible to apply for TRiP funding; and

WHEREAS, DCTA has a budgeted allocation of \$5,589,560 for the City of Denton in FY 2023.

WHEREAS, the City has identified and prioritized eligible projects for TRiP funding based on enhanced connectivity and accessibility in areas with a high concentration of pedestrian activity; and

WHEREAS, the City Council finds it in the public interest to authorize the City Manager, to apply for TRiP funds for the FY 2023 funding period; NOW, THEREFORE,

THE COUNCIL OF THE CITY OF DENTON HEREBY RESOLVES:

SECTION 1. The application for the TRiP Grant Program 2023 is hereby authorized.

SECTION 2. The City will comply with all requirements set forth by the DCTA TRiP policy.

SECTION 3. In the event of loss or misuse of TRiP funds, the City assures that the funds will be returned to DCTA in accordance with the TRiP policy.

SECTION 4. The City Manager, or designee, is the City's designated, authorized official, with the power to apply for, accept, reject, alter or terminate the program on behalf of the City and to take any additional action in connection with the program that the City Manager, or designee, deems most appropriate and in the best interest of the City.

SECTION 5. This Resolution shall become effective immediately upon its passage and approval.

The motion to approve this Resolution was made by \_\_\_\_\_ and

seconded by \_\_\_\_\_. This Resolution was passed and approved by the following vote [\_\_\_\_ - \_\_\_\_]:

	<b>Aye</b>	<b>Nay</b>	<b>Abstain</b>	<b>Absent</b>
Mayor Gerard Hudspeth:	_____	_____	_____	_____
Vicki Byrd, District 1:	_____	_____	_____	_____
Brian Beck, District 2:	_____	_____	_____	_____
Jesse Davis, District 3:	_____	_____	_____	_____
VAVANT, District 4:	_____	_____	_____	_____
Brandon Chase McGee, At Large Place 5:	_____	_____	_____	_____
Chris Watts, At Large Place 6:	_____	_____	_____	_____

PASSED AND APPROVED this the \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
GERARD HUDSPETH, MAYOR

ATTEST:

ROSA RIOS, CITY SECRETARY

BY: \_\_\_\_\_

APPROVED AS TO LEGAL FORM:  
MACK REINWAND, CITY ATTORNEY

BY: \_\_\_\_\_

*Benjamin K. Samples, Jr.*

Digitally signed by Benjamin K. Samples, Jr.  
DN: cn=Benjamin K. Samples, Jr., o=City of Birmingham, ou=City of Birmingham, email=benjamin.k.samples@cityofbirmingham.com, c=US  
Date: 2023.09.20 11:00:00 -0500



# City of Denton

City Hall  
215 E. McKinney St.  
Denton, Texas 76201  
[www.cityofdenton.com](http://www.cityofdenton.com)

## Legislation Text

---

**File #:** MC23-014, **Version:** 1

---

### **AGENDA CAPTION**

Receive a report, hold a discussion, and give staff direction regarding moving the Mobility Committee meeting time from 10:00 am to 11:00 am



## City of Denton

City Hall  
215 E. McKinney Street  
Denton, Texas  
[www.cityofdenton.com](http://www.cityofdenton.com)

---

### AGENDA INFORMATION SHEET

**DEPARTMENT:** Capital Projects/Engineering/Public Works

**ACM:** Cassey Ogden, Assistant City Manager

**DATE:** March 29, 2023

**SUBJECT**

Receive a report, hold a discussion, and give staff direction regarding moving the Mobility Committee meeting time from 10:00 a.m. to 11:00 a.m.

**BACKGROUND**

The Mobility Committee meetings are scheduled to occur on the fourth Wednesday of the month at 10:00 a.m. Several committee members have a separate meeting which also occurs on the fourth Wednesday of the month at 10:00 a.m.

Staff is proposing a revised schedule time due to scheduling conflicts.

The recommended time for the Mobility Committee meeting to occur is on the fourth Wednesday of the month at 11:00 AM.

**EXHIBITS**

1. Exhibit 1 - Agenda Information Sheet
2. Exhibit 2 - Revised 2023 Meeting Schedule

Respectfully submitted:  
Rebecca P. Diviney, PE  
City Engineer – Director of Capital Projects



# Mobility Committee

## 2023 Schedule

Below is the anticipated schedule for the 2023 year. Meetings will take place at 11am beginning April 26th

# 2023

### -JANUARY-

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

### -FEBRUARY-

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

### -MARCH-

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

### -APRIL-

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

### -MAY-

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

### -JUNE-

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

### -JULY-

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

### -AUGUST-

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

### -SEPTEMBER-

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

### -OCTOBER-

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

### -NOVEMBER-

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

### -DECEMBER-

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

\* Note that November and December's meetings are not on the 3rd Wednesday due to the Thanksgiving Holiday in November and Christmas in December. These meetings fall close to another meeting and may be canceled depending on the amount of content to cover.



# City of Denton

City Hall  
215 E. McKinney St.  
Denton, Texas 76201  
[www.cityofdenton.com](http://www.cityofdenton.com)

## Legislation Text

---

**File #:** MC23-015, **Version:** 1

---

### AGENDA CAPTION

#### Staff Report

Bonnie Brae Road update

Hickory Creek Road Phase III update

Future Items for Mobility Committee



## MEMORANDUM

**DATE:** March 29, 2023  
**TO:** Mobility Committee  
**FROM:** Rebecca P. Diviney, P.E. City Engineer/General Manager of Public Works  
**SUBJECT:** Committee Requested Project Updates

This memo provides information and updates from Staff relating to updates to the Committee on items of interest discussed in past meetings. The following is a listing and brief staff response to the matters brought forward.

- **Bonnie Brae Street Update:**

During the final inspection of the project and creation of the punch-list items to be completed, leaks were found on 2 service line connections to the 16-inch line installed as part of the North-South Watermain PH 3 project. This caused damage to the subgrade and temporary pavement along the southbound lanes south of the Scripture Roundabout to Oak Street. The contractor has since fixed the leaks and completed the subgrade repairs. Pavement repairs are underway and are expected to be complete by the end of March, weather permitting.

Bonnie Brae Phase 3 (Roselawn Drive to I-35) was bid in November 2022. Capital Projects requested the bids be rejected due to design issues that were uncovered during the bid process that created unexpected pricing fluctuations. The rejection of bids was approved by PUB on 1/23/23 and City Council on 1/24/23. The Design and plan issues have been addressed and staff is in the process of finalizing the CSP documentation to re-advertise as a Competitive Sealed Proposal (CSP) in April 2023.

Bonnie Brae Phase 6 (US-380 to US-77) is on track to advertise for bid pending the completion of Right of Way (ROW) acquisitions in early Q2 2023. Both Bonnie Brae Phase 3 and Phase 6 have an approximately 2-year construction timeline and are anticipated to be completed by Q3 of 2025

- **Hickory Creek Road Phase 3 Update:**

The Hickory Creek Road Phase 3 project (Riverpass Drive to FM 1830) is currently in the process of active construction. The project was awarded to Mario Sinacola & Sons with a two-year construction timeline and estimated completion in Q1 2025. Staff is currently coordinating with Denton County that is reconstructing Hilltop Road from Macaway Drive to FM 1830 that is projected to finish in Q3.

## **EXHIBITS**

Exhibit 1 – Staff Memorandum

Exhibit 2 – Future items for Mobility Committee Meeting for 2023

**Identified Items of Interest for Future Staff Report Updates or  
Agenda Item Presentation**

Item #	DATE REQUESTED	REQUESTOR	ITEM / Resolution	Last Update	Staff Comments	Requesting to Remove
1	March 23, 2022	Committee	Bonnie Brae Street Update	February 22, 2023	Update provided in the Staff Report on January 25, 2023.	
2	August 17, 2022	Committee	Hickory Creek Road Phase 3 Update	February 22, 2023	Update provided in the Staff Report on January 25, 2023.	
3	August 17, 2022	Committee	Ryan Road Update	February 22, 2023	Update provided in the Staff Report on September 28, 2022. Update will be given once Hickory Creek Phase 3 is close to being finished.	
4	September 28, 2022	Committee	TxDOT response on Citywide Speed Study speed limit change suggestions.	Ongoing	Update will be given once staff hears back from TxDOT.	
5						
6						
7						
8						

[Street Closure Report Link](#)