



City of Denton

City Hall
215 E. McKinney Street
Denton, Texas
www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: Parks and Recreation

ACM: Bryan Langley

DATE: June 26, 2018

SUBJECT

Receive a report from staff, hold a discussion, and give staff direction regarding the design and construction of Industrial Park.

BACKGROUND

Parks and Recreation has been working to upgrade the condition of Industrial Park. In March of 2018, the park was graded, irrigated and sodded to add an inviting space for this area of downtown. Also, a temporary retainage wall was added and the sidewalk was replaced. These enhancements were not only for aesthetics, but also to improve a drainage issue at this site. Furthermore, the no parking signs were removed and new stripping was painted to enhance the available parking. Total cost for the improvements area listed below:

• Remove and install new sidewalk	\$7,061.03
• Install irrigation	\$1,109.76
• Top dress and install SOD	<u>\$2,571.25</u>
TOTAL	\$10,742.04

To date, response from the interaction with the community regarding the improvements has been very positive.

In January 2018, a Parks and Recreation staff member created a concept design for the park and updates were completed in June. In addition, Parks and Recreation entered into a contract with Teague Nall and Perkins (TNP) to provide three conceptual designs with an estimated cost of construction. Initial TNP designs were provided to staff on May 11, 2018 and recently updated for review. All four of these concepts have been provided for your review.

In the near future, a series of public meetings will be held to gather input from residents, local merchants and the Main Street Association. Once input is received, a final concept plan will be created, estimates received and complete construction drawings. A draft timeline for community feedback is provided below.

- Presentation to Park Board – June 4 (Completed)
- Presentation to City Council – June 26, City Hall, Work Session Room
- Presentation to Main Street Association – July 12, 8:30am, City Hall, Work Session Room
- Public Meeting – July 19, TBD

- Report back to Park Board – August 6 – 6:00pm, Civic Center
- Report back to City Council – August, City Hall, Work Session Room

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Parks, Recreation and Beautification Board, June 4, 2018- Reviewed and preliminarily supported concept design Exhibit 6 Option 4 based on continue development

RECOMMENDATION

Review and provide feedback for future development.

FISCAL INFORMATION

Parks and Recreation has identified funding availability from the Park Development Fund and Park Land Acquisition Fund accounts to support up to \$500,000 for this project. Preliminary estimates of the provided design concepts range from \$319,000 to \$653,000. Additional funding will need to be identified if the project amount exceeds the budgeted amount.

STRATEGIC PLAN RELATIONSHIP

The City of Denton's Strategic Plan is an action-oriented road map that will help the City achieve its vision. The foundation for the plan is the five long-term Key Focus Areas (KFA): Organizational Excellence; Public Infrastructure; Economic Development; Safe, Livable, and Family-Friendly Community; and Sustainability and Environmental Stewardship. While individual items may support multiple KFAs, this specific City Council agenda item contributes most directly to the following KFA and goal:

Related Key Focus Area: Public Infrastructure

Related Goal: 4.4 Provide and support outstanding leisure, cultural, and educational opportunities

EXHIBITS

Exhibit 1 Agenda Information Sheet

Exhibit 2 Presentation

Exhibit 3 Option 1

Exhibit 4 Option 2

Exhibit 5 Option 3

Exhibit 6 Option 4

Respectfully submitted:

Gary Packan

Director, Parks and Recreation