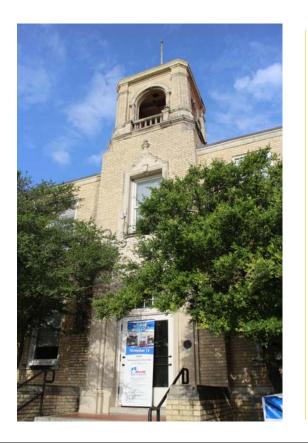


Meeting 5 Agenda



- + Joanna St. Angelo Introduction
- + Sammons Center Presentation
- + Planning Approach for Arts Facility Planning Approach
- + Revised Conceptual Plan Review
- + Decide on Next Step



Arts Facility Planning



Joanna St Angelo Sammons Center – Dallas Executive Director

Arts Facilities Planning City of Richardson – AIR (Arts Incubator of Richardson) **Business** Plan City of McKinney – McKinney Performing Arts Center – Arts Facility Development and Management City of Grapevine - Palace Arts Center Project -Arts Facility Development and **Management Structure** City of Beeville - Rialto Theater Restoration -Arts Facility Development Planning Louise Underwood Center for the Arts – Lubbock, TX – Arts Facility Development Planning Kemp Center for the Arts - Wichita Falls, TX -Arts Facility Development Planning City of Dallas - Texas Theater Business Plan Arts Council of Fort Worth and Tarrant County -Arts Facility Development and Operations Planning



Arts Facility Planning Approach

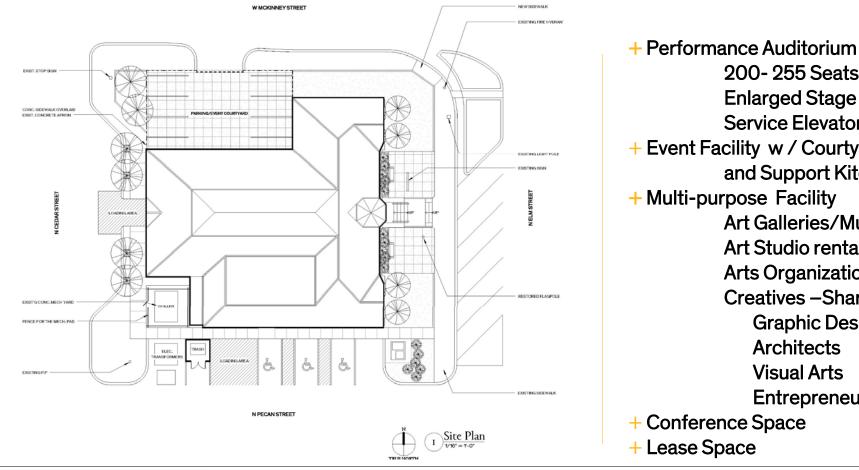
- 1) Tour building and site to ascertain potential for development of appropriate arts uses
- 2) Meet with Architects and Steering Committee to discuss project
- 3) Analyze proposed conceptual plan and develop scenarios for various arts uses such as performance space, rehearsal space, exhibit space, office space, conference/classroom space, multi-use space
- 4) Develop online survey to be to identify potential user groups and determine highest and best use to be utilized by City of Denton.
- 5) Compile summary of survey results
- 6) Work with Architects and Steering Committee to finalize conceptual plan





- 7) Develop Conceptual Business Plan to include:
 - Estimated Operating Pro Forma of income and expenses
 - Potential Users and Uses
 - Proposed Fee Schedule
 - Potential Fundraising Options
 - Multiple Options for
 - **Management/Operations Strategies**
- 8) Consultations with Architects and City Staff as needed
- 9) Provide Report with Recommendations to Steering Committee/City of Denton





200-255 Seats **Enlarged Stage and Back Stage** Service Elevator + Event Facility w / Courtyard (Parking) and Support Kitchen + Multi-purpose Facility Art Galleries/Museum Art Studio rental **Arts Organization Offices** Creatives – Shared Office Space **Graphic Designers Architects Visual Arts Entrepreneurs** + Conference Space + Lease Space

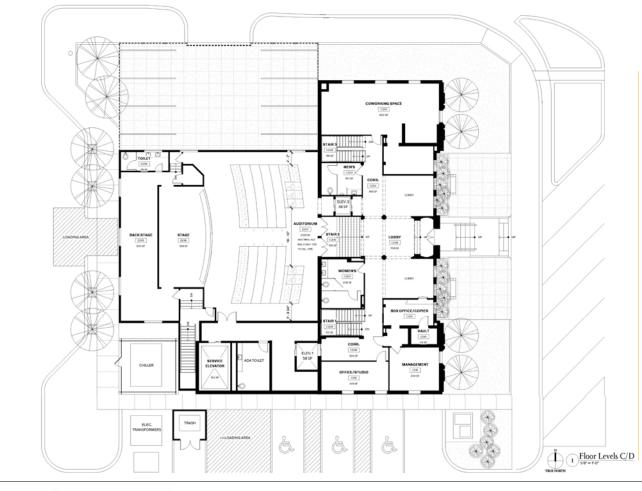




First (Lower) Level

- + Event Facility
- + Event Courtyard / Parking
- + Event Facility Kitchen
- + Lease space
- + Accessible Entry
- + Accessible Toilet
- + Service Elevator/Loading
- + Storage
- + Mechanical

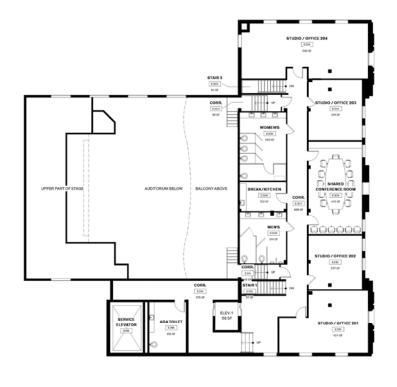




Main Level

- + Management Offices
- + Box Office
- + Performance Hall Lobby
- + Performance Hall 200 -250 Seats w Backstage & Enlarged Stage w Service Elevator
- + Co-Working Space
- + Office or Studio Lease Space
- + Men & Women's Toilets





Floor Level E

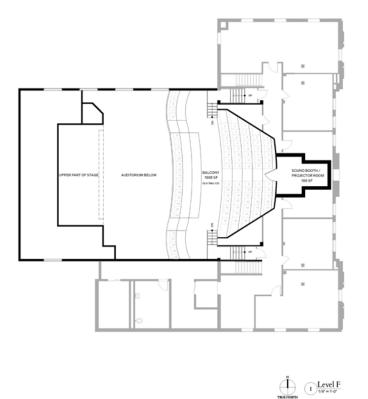
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Second (Upper) Level

- + Office/Studio Lease Space
- + Shared Conference Room
- + Common Break Room
- + Accessible Toilet







Top Level

- + Balcony
- + Projection & Sound Room





Discussion



