

**CITY OF DENTON**  
**DENTON MUNICIPAL ELECTRIC**  
**ESTIMATED USAGE OF 2017/18 CAPITAL PROCEEDS**

Line Item	(000)
<b>Transmission Lines &amp; Substation Related Projects</b>	
Brinker Substation	\$980,000
Hickory Substation	\$13,000,000
Mayhill Substation	\$1,200,000
Eagle Substation	\$2,750,000
Masch Branch Substation	\$800,000
Hartlee Fields Substation	\$360,000
Various Subs RTU Installs	\$42,000
Other Substation Projects Ethernet Security/Substation Security	\$140,000
Denton North Drainage & North Wall	\$1,000,000
Pockrus - Mayhill TL	\$790,000
New 138 kV TL from Woodrow to Brinker	\$126,000
Hickory to Eagle TM Line	\$820,000
Eagle to Locust TM line	\$515,000
Denton North - ARCO TL Rebuild	\$600,000
Brinker to Mayhill TM Line	\$871,000
Masch Branch tie in	\$590,000
<b>Total Substation and Transmission Line Related Projects</b>	<b>\$24,584,000</b>
<b>Distribution Line and Other Related Projects</b>	
Automated Meter Reading	\$655,557
Building Construction	\$105,542
Communication Equipment	\$148,110
Distribution Transformers	\$1,122,747
Feeder & Extensions	\$4,720,210
New Residential & Commercial	\$2,240,482
Over-Under Conversion/Power Factor Improvements	\$123,131
Street Lighting	\$143,881
Other Distribution Projects	\$156,340
<b>Total Distribution Line and Other Related Projects</b>	<b>\$9,416,000</b>
<b>Total Estimated 2017-18 Capital Proceeds Usage</b>	<b>\$34,000,000</b>