

AGENDA INFORMATION SHEET

AGENDA DATE: May 14, 2018

DEPARTMENT: Library

DCM: Bryan Langley

SUBJECT:

Receive a report and hold a discussion regarding:

- Library Strategic Plan process for the FY19-FY21 Library Strategic Plan
- FY18/19 Library Budget Requests
- Facility improvements at South Branch

BACKGROUND:

Public libraries are charged to create strategic plans to meet requirements for accreditation by the Texas State Library. The current Denton Public Library 2020 Strategic Plan was introduced in February, 2017. Actionable items in that plan are predicted to be completed by the end of FY17/18. The Library is beginning a new strategic planning process. The process of gathering staff and stakeholder input to develop a new strategic plan for FY19-FY21 will be presented.

Library department budget requests for the FY18/19 budget review process will be presented. Requests include developing a municipal archive converting an existing vacant position to a Librarian Archivist, using existing salary savings to add a .5 FTE part-time Library Assistant II, and purchase archival supplies and equipment; replacing 10 wood and leather lounge chairs at the North Branch Library; an additional \$8,600 for hoopla downloadable and streaming services; an additional \$20,000 for OverDrive downloadable content. In addition, the Library is requesting small increases for postage, printing, equipment maintenance, and transit services to keep up with inflationary costs and growth.

The South Branch Library will receive a new roof. The project is scheduled to begin in mid-May and will take several weeks. The South Branch Library will remain open during the roof replacement. The branch may experience loud noise and some odors from the roof coating during the process.

EXHIBITS:

Exhibit 1 – Agenda Information Sheet-Library Board

Respectfully submitted:

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