

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE OF THE CITY OF DENTON, TEXAS, AMENDING THE FISCAL YEAR 2017-18 BUDGET AND ANNUAL PROGRAM OF SERVICES OF THE CITY OF DENTON TO ALLOW FOR INCREASES TO: (A) THE GENERAL FUND OF \$2,190,291 FOR THE PURPOSE OF FUNDING THE VELA SOCCER COMPLEX PROJECT, AND (B) THE CAPITAL IMPROVEMENT PROGRAM OF \$7,643,619 FOR THE PURPOSE OF FUNDING DRAINAGE, STREETS AND PARKS CAPITAL PROJECTS; DECLARING A MUNICIPAL PURPOSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR AN OPEN MEETINGS CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, pursuant to Ordinance No. 2017-254, the City Council of Denton, Texas, approved the Fiscal Year 2017-18 Budget and Annual Program of Services (the "Budget"); and

WHEREAS, the City of Denton desires to increase funding in the General Fund to fund the Vela Soccer Complex project as described in Attachment 1; and

WHEREAS, the City of Denton desires to increase funding in the Capital Improvement Program Fund to fund Drainage, Streets and Parks capital projects as described in Attachment 1; NOW, THEREFORE,

THE COUNCIL OF THE CITY OF DENTON HEREBY ORDAINS:

SECTION 1. The findings set forth in the above preamble to this Ordinance are true and correct and are adopted.

SECTION 2. The Fiscal Year 2017-18 Budget and Annual Program of Services is amended by the City Council as follows to allow for increases in:

A. the General Fund of \$2,190,291, increasing appropriations from \$122,382,991 to \$124,573,282, for purposes set forth herein;

B. the Capital Improvement Program Fund of \$7,643,619, increasing appropriations from \$522,596,845 to \$530,240,464, for the purposes set forth herein.

SECTION 3. This Ordinance shall be filed with the City Secretary, who is directed to attach a copy of this Ordinance to the Fiscal Year 2017-18 Budget and Annual Program of Services.

SECTION 4. This Ordinance was approved by at least five members of the City Council as required by Section 8.08 of the City Charter.

SECTION 5. If any section, subsection, paragraph, sentence, clause, phrase, or word in this Ordinance, or the application thereof to any person or under any circumstances is held invalid by any court of competent jurisdiction, such holding shall not affect the validity of the remaining

portions of this Ordinance, and the City Council of the City of Denton, Texas, hereby declares it would have enacted such remaining portions despite any such invalidity.

SECTION 6. It is officially found and determined that the meeting at which this Ordinance was passed was open to the public as required by law, and the public notice of the time, place and purpose of this meeting was given as required by law.

SECTION 7. Effective Date.

This Ordinance shall become effective immediately upon its passage and approval.

The motion to approve this Ordinance was made by \_\_\_\_\_  
and seconded by \_\_\_\_\_, the Ordinance was passed and  
approved by the following vote [\_\_\_\_ - \_\_\_\_]:

Mayor Chris Watts: \_\_\_\_\_

Gerard Hudspeth, District 1: \_\_\_\_\_

Keely G. Briggs, District 2: \_\_\_\_\_

Don Duff, District 3: \_\_\_\_\_

John Ryan, District 4: \_\_\_\_\_

Dalton Gregory, At Large Place 5: \_\_\_\_\_

Sara Bagheri, At Large Place 6: \_\_\_\_\_

PASSED AND APPROVED this the \_\_\_\_\_ day of \_\_\_\_\_, 2018.

\_\_\_\_\_  
CHRIS WATTS, MAYOR

ATTEST:  
JENNIFER WALTERS, CITY SECRETARY

BY: \_\_\_\_\_

APPROVED AS TO LEGAL FORM:  
AARON LEAL, CITY ATTORNEY

BY:  \_\_\_\_\_

## ATTACHMENT 1

General Fund	Estimated Cost
Project	

Vela Soccer Complex	\$ 2,190,291
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**Total General Fund** **\$ 2,190,291**

Capital Projects Fund	Estimated Cost
Project	

Morse Street Expansion	\$ 250,000
Bonnie Brae Phase 4	\$ 2,479,903
Vela Soccer Complex	\$ 2,705,131
Hickory Street Drainage project	\$ 249,756
Oak Street Drainage project	\$ 220,993
Magnolia Street Drainage project	\$ 1,737,836

**Total Capital Projects Fund** **\$ 7,643,619**