

EXHIBIT 2

General Fund	Estimated Cost
Project	

Vela Soccer Complex	\$ 2,190,291
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Total General Fund **\$ 2,190,291**

Capital Projects Fund	Estimated Cost
Project	

Morse Street Expansion	\$ 250,000
Bonnie Brae Phase 4	\$ 2,479,903
Vela Soccer Complex	\$ 2,705,131
Hickory Street Drainage project	\$ 249,756
Oak Street Drainage project	\$ 220,993
Magnolia Street Drainage project	\$ 1,737,836

Total Capital Projects Fund **\$ 7,643,619**