

GRANT FUNDING RECOMMENDATIONS

Barbara Ross
Community Development Manager

May 1, 2018



FUNDING HISTORY

COMMUNITY DEVELOPMENT ADVISORY COMMITTEE FUNDING (CDAC)				
Funding Source	2015/16 Actual	2016/17 Actual	2017/18 Actual	2018/19 Proposed
CDBG Funds	\$624,612	\$588,666	\$630,013	\$591,253
HOME Funds	\$371,166	\$481,045	\$382,965	\$529,915
Total CDAC Funds	\$995,778	\$1,069,711	\$1,012,978	\$1,121,168
HUMAN SERVICES ADVISORY COMMITTEE FUNDING (HSAC)				
Funding Source	2015/16 Actual	2016/17 Actual	2017/18 Actual	2018/19 Proposed
CDBG Funds	\$127,663	\$131,945	\$131,945	\$132,500
General Funds	\$250,000	\$280,000	\$307,355	\$322,500
Total HSAC Funds	\$377,663	\$411,945	\$439,300	\$455,000

FUNDING PROCESS

Oct. 2017

- CDAC Meeting

Nov.2017

- CDAC/HSAC
- Approve Applications

Dec. 2017

- CDAC/HSAC
- Application Trainings

Jan. 2018

- CDAC/HSAC
- Application DUE

Feb. 2018

- CDAC/HSAC
- Applicant Presentations

Mar. 2018

- CDAC/ HSAC
- Recommendations Approved

CDAC MEMBERS

- | | |
|-------------------|----------------------------------|
| ▶ Council Place 1 | Michael Redwine |
| ▶ Council Place 2 | Jane Piper-Lunt |
| ▶ Council Place 3 | Ann Patterson |
| ▶ Council Place 4 | Larry Varnes, Chair |
| ▶ Council Place 5 | Valda Morgan |
| ▶ Council Place 6 | Fran Witte |
| ▶ Council Place 7 | Mary Beth Cottingham, Vice Chair |
| ▶ 0-All | Randi Skinner |
| ▶ 0-All | Jodi Vicars-Nance |

CDAC – CDBG/HOME

EXHIBIT 2

SOURCE: CDBG - \$591,253

- ▶ \$56,960 - Denton City County Day Care Facility Improvements
- ▶ \$80,870 - McKinney Street Sidewalks
- ▶ \$75,000 - Minor Repair Program (COD)
- ▶ \$160,500 - MLK Playground Replacement
- ▶ \$138,740 - Thomas Street Water & Sewer
- ▶ \$79,183 - Wayne Street Water & Sewer

SOURCE: HOME - \$529,915

- ▶ \$17,833 - Denton Affordable Housing Corp - Casie Court
- ▶ \$49,000 - Denton Affordable Housing Corp - Strata Drive
- ▶ \$108,000 - Fair Oaks Senior Housing Facility
- ▶ \$355,082 - Home Improvement Program (COD)

HSAC MEMBERS

- | | |
|-------------------|-------------------------------|
| ▶ Council Place 1 | Angela Bennett-Engele |
| ▶ Council Place 2 | Ryan Appleton |
| ▶ Council Place 3 | Stephen Coffey |
| ▶ Council Place 4 | Rhonda Love |
| ▶ Council Place 5 | Meredith Buie |
| ▶ Council Place 6 | Laura Mauelshagen, Vice-Chair |
| ▶ Council Place 7 | Roy Onyebetor |
| ▶ 0-All | Pamela Barnes |
| ▶ 0-All | Christie Wood |
| ▶ 0-All | Jane Upshaw |
| 6 ▶ 0-All | Hannah Garcia, Chair |



HSAC – CDBG/GF

EXHIBIT 3

SOURCE: CDBG - \$132,500

- ▶ **\$25,000 - City of Denton - Parks and Recreation Summer Day Camp Full Scholarships**
- ▶ **\$37,000 - Denton City County Day School**
- ▶ **\$30,000 - Denton County Friends of the Family**
- ▶ **\$25,000 - Special Programs for Aging Needs (\$20,500 CDBG, \$4,500 GF)**
- ▶ **\$20,000 - The Salvation Army of Denton**

HSAC – CDBG/GF

EXHIBIT 3

SOURCE: GENERAL FUND - \$322,500

- ▶ \$20,000 - Court Appointed Special Advocates (CASA)
- ▶ \$22,000 - Communities in Schools
- ▶ \$26,000 - Denton Christian Preschool
- ▶ \$32,000 - Denton Community Health Clinic (2)Diabetic Eye Exams/Behavioral Health
- ▶ \$15,000 - Denton County MHMR Center
- ▶ \$40,000 - Fred Moore Nursery School, Inc.
- ▶ \$31,000 - Giving Hope, Inc.
- ▶ \$45,000 - Health Services of North Texas
- ▶ \$7,000 - Interfaith
- ▶ \$32,000 - Monsignor King Homeless Center
- ▶ \$15,000 - Our Daily Bread ***NEW**
- ▶ \$5,000 - PediPlace ***NEW**
- ▶ \$13,000 - RSVP: Serving Denton County - VISTAs
- ▶ \$5,000 - RSVP: Serving Denton County - Volunteers
- 8 ▶ \$10,000 - Youth and Family Counseling (2)First Offender Program/Counseling



NEXT STEPS

- ▶ May 1-30, 2018 Public Comment Period on Draft Action Plan
- ▶ May 22, 2018 Public Hearing on the Draft Action Plan
- ▶ June 5, 2018 Action Plan approval by Council
- ▶ June 15, 2018 Submission of Action Plan to HUD
- ▶ August 1, 2018 HUD release of funds & program initiation

The Draft 2018 Action Plan (Exhibit 4) is available at:
www.cityofdenton.com/communitydevelopment

QUESTIONS

