

Vela Athletic Complex Cost Projection

RFP 6671-Vela Athletic Complex				
Base Detailed Pricing:				
1	1	LS	Mobilization and Site Preparation	\$13,912.94
2	1	LS	Clearing and Demolition	\$6,168.94
3	1	LS	Grading	\$479,439.83
4	1,710	SY	Entry Drive including Curb	\$104,959.80
5	32,840	SF	Concrete Walk/Trail including Paver Insets/Plaza	\$169,126.00
6	310	LF	Water / Sewer / Drainage	\$115,082.00
7	9,100	SY	East Parking Lot (209 spaces) and Drives - Concrete including Curb / Bollards	\$540,722.20
8	1	LS	Sports Field Lighting - Fields 3 and 4 (6 Poles with Fixtures LED)	\$355,865.40
9	35	EA	East Parking Lot and Entry Drive Lighting	\$213,906.00
10	1	LS	Electrical Service, Main Panels, etc.	\$69,515.60
11	1	LS	Restroom / Concession Building	\$889,746.00
12	240	LF	Entry 6' Ornamental Fence	\$16,500.00
13	6	EA	Entry 6' Decorative Columns	\$11,880.00
14	1	LS	Play Area Perimeter Beam and Drainage	\$26,893.98
15	2	LS	Small Pavilion Foundation Slab	\$15,782.28
16	1	LS	East Parking Lot Pavement Striping & Wheelstops	\$7,975.00
17	1		Payment and Performance Bonds	\$65,450.00
18	1		General Conditions	\$61,999.67
Base Proposal amount to construct subtotal:				\$3,164,929.21
Contingency (10%)				\$316,492.92
Total amount to construct base pricing with bonds:				\$3,481,422.13

Bid Alternates					
19	1	LS	Fields 1 & 2 Fine Grading, Soil Amendments, and Celebration Solid Sod Turf	\$146,212.00	
20	16,470	SF	Concrete Walk/Trail including Paver Insets/Bleacher Pads	\$85,137.50	
21	4,070	LF	Fields 1,2,3 & 4 Fencing - 16', 6', 4' Chain Link	\$140,662.60	
22	6	EA	Decorative Column - 4' Fence	\$10,771.20	
23	4,070	LF	Fields 1,2,3 & 4 Conc. Mow Strip Under Fence	\$56,939.30	
24	8	EA	Bleachers including installation	\$30,800.00	
25	8	EA	Player Benches including installation	\$7,365.60	
26	1	LS	Irrigation - Fields	\$71,214.00	
27	16	EA	Field Corner Markers	\$5,385.60	
28	190,000	SF	Irrigation - Outside of Sports Fields - Except West Parking Islands	\$159,600.00	
29	25,000	SF	Irrigation - West Parking islands	\$9,750.00	
30	1	LS	Irrigation Pump and Control System	\$87,279.50	
31	2	EA	Site Amenities (Benches, Tables, Receptacles, Water Fountains)	\$1,530.80	
32	32	EA	Site Benches including installation	\$69,539.38	
33	8	EA	Soccer Goals	\$37,166.00	
34	148	EA	Large Trees (65 gal.)	\$78,162.00	
35	648	EA	Shrubs (screening and interior and buffer)	\$11,871.36	
36	3,000	SF	Planting Bed Prep. - Misc.	\$16,620.00	
37	315,000	SF	Hydromulch Outside of Fields	\$34,650.00	
38	1	LS	Play Area including Structure, Surfacing, Drainage, etc.	\$149,226.00	
39	2	EA	Small Pavilion including Structure, Lighting, etc.	\$71,309.30	
40	7,300	SY	West Parking Lot (210 spaces) and Drives - Concrete including Curb	\$432,212.36	
41	1	LS	West Parking Lot Pavement Striping & Wheelstops	\$8,177.54	
42	1	LS	Sports Field Lighting - Fields 1 and 2 (6 Poles with Fixtures LED)	\$344,755.40	
43	18	EA	West Parking Lot Lighting	\$110,388.42	
44	2	EA	Bollard Type 1	\$2,805.00	
45	1	LS	Entry Drive Culvert and Wing Walls	\$166,650.00	
46	1,330	LF	Parking Planting - Conc. Mow Strip	\$18,620.00	
47	1,230	LF	Buffer Planting - Conc. Mow Strip	\$17,293.80	
48	1	LS	Drainage Flume and Rip-Rap	\$2,805.00	
49	1	LS	Large Group Pavilion including Structure, Slab, Columns, Lighting	\$142,898.47	
50	1	LS	Sports Field Lighting - Athletic Fields (LED System) (LINE ITEMS 13,16&68 ARE LED)	\$0.00	
<div>Total Bid Alternate:</div> <div>Contingency (10%) Alternate</div> <div>Total Alternates with Contingency</div>				\$2,527,798.13	
				\$252,779.81	
				\$2,780,577.94	
TOTAL PROJECT (base total + alternatives + bonds)				\$5,692,727.34	
TOTAL CONTINGENCY				\$569,272.73	
1	EA	PROJECT MANAGEMENT - FREESE & NICHOLS			\$188,909.00
TOTAL WITH PROJECT MANAGEMENT (Without Contingency)					\$5,881,636.34