

EXHIBIT 2

FUNDING RECOMMENDATIONS FOR CDBG AND HOME FUNDS

2017/18 APPLICATIONS		2018-19 FUNDING REQUEST	RECOMMENDATIONS			UN- FUNDED BALANCE
			CDBG FUNDS	HOME FUNDS	TOTAL FUNDS	
1	Denton Affordable Housing Corp - Casie Court	\$17,833	\$0	\$17,833		
2	Denton Affordable Housing Corp - Strata Drive	\$49,000	\$0	\$49,000		
3	Denton City County Day Care Facility Improvements	\$56,960	\$56,960			
4	Fairoaks Senior Housing Facility	\$108,000	\$0	\$108,000		
5	Home Improvement Program (COD)	\$347,674	\$0	\$355,082		
6	Kerley Street Water & Sewer	\$296,260	\$0			
7	McKinney Street Sidewalks*	\$125,000	\$80,870			
8	Minor Repair Program (COD)	\$75,000	\$75,000			
9	MLK Playground Replacement	\$160,500	\$160,500			
10	Thomas Street Water & Sewer	\$138,740	\$138,740			
11	Wayne Street Water & Sewer	\$79,183	\$79,183			
12	Additional McKinney Sidewalks (South)	\$40,000	\$0			
	TOTAL	\$1,494,150				
TOTAL FUNDING RECOMMENDED			\$591,253	\$529,915		
TOTAL FUNDING AVAILABLE			\$591,253	\$529,915		
UNPROGRAMMED FUNDS			\$0	\$0		
Shaded requests are HOME eligible activities. *CHDO setaside is 15% of HOME allocation.						
Notes:						
The CDAC Funding Recommendations may require revisions based on the final HUD grant allocations.						
CDAC also approved the reallocation of \$52,257 in 2016 HOME funds for the Casie Court project.						

2018-19 Community Development Advisory Committee
Recommendations for Funding – Project Descriptions by Category

Housing Assistance and Improvements- \$549,172

- Denton Affordable Housing Corporation: Casie Court - \$70,090 Renovate four 2-bedroom, 2-bath apartments to serve victims of domestic violence and formerly homeless families.
- Denton Affordable Housing Corporation: Strata Drive - \$49,000 Duplex renovations: Renovate four fully accessible apartments. Apartments to serve persons with disabilities with very low incomes.
- Home Improvement Program (HIP) - \$355,082 The objective of the HIP is to assist low and moderate-income families with securing safe, sanitary, energy efficient and decent housing. This objective is accomplished through owner-occupied rehabilitation (repair) and optional reconstruction (demolish and reconstruct home). The funds requested will serve seven households.
- Minor Repair Program (MRP) - \$75,000 Addresses urgently needed repairs of homes (repairs costing less than \$5,000 unless extenuating circumstances require as much as \$10,000 for unity repairs). This program can stabilize a home within the city limits of Denton until a rehabilitation can be done. Program will serve a minimum of seven and a maximum of 38 owner-occupied households with incomes below 80% of the area median income.

Nonprofit Facility Improvements - \$164,960

- Denton City County Day Care Facility Improvements - \$56,960 Upgrades to the Day School playground with a Poured in Place Rubber safety surface providing for a safer, cleaner, and all weather environment for the Preschool children. Long term maintenance savings. Paint the exterior of the Day School building and the exterior/interior of the gym building. Day care serves low to moderate-income households.
- Fairoaks Senior Housing Facility - \$108,000 Purchase and have installed 20 HVAC 1.5 ton air handler, new electric and condenser. Bid will include City permit fees. Residents are 62 and over. Income must be at 50% of median income or below.

Parks & Recreation Improvements - \$160,500

- MLK Playground Replacement - \$160,500 This request will fund a community need for a dual age group playground replacement at the MLK Recreation Center that has a service area of families within low to moderate income range. The age groups of existing structures is 2 to 5 and 5 to 12. The current location has playground structures that are in disrepair and were not included in the 2014 Capital Improvement Program. Project will serve low and moderate income households in the area.

2018-19 Community Development Advisory Committee
Recommendations for Funding – Project Descriptions by Category

Public Improvements - \$298,793

- McKinney Street Sidewalks - \$80,870 Construct a five foot sidewalk on the north side of McKinney St. from Bell Place to Frame St. to improve pedestrian access and provide a safe path for pedestrians to walk to the downtown square, City Hall, U.S. Post Office, Emily Fowler Central Library, and Quakertown Park. Sidewalks will serve households to the north of McKinney Street.
- Thomas Street Water and Sewer - \$138,740 The replacement of 1126 feet of 12" water line with new 12" water line and the replacement of 378 feet of 8" sanitary sewer with new 8" sanitary sewer on Thomas Street. Thomas Street between Scripture and Oak (three blocks). The project is located in CT207 Block Group 1, which has 79.6% low and moderate income.
- Wayne Street Water and Sewer - \$79,183 The replacement of 774' of 6" water line with new 8" water line and the replacement of 600 feet of 6" sanitary sewer with new 8" sanitary sewer on Wayne Street. Wayne Street between Boyd and Mozingo (two blocks). The project is located in is CT20602 Block Group 2, which has 60.04% low and moderate income.