

## Exhibit 2

Parks and Recreation Major Projects In Progress				
Project	Location	Budget	Projected Completion Date	Status
<b>Managed by Facilities Management</b>				
Vela Soccer Complex	North Lakes	\$ 6,000,000	October 2018	Best and final offer under review - Purchasing preparing contract. Tentatively schedule for 3/27 Council meeting.
Oakwood & IOOF Cemetery Fence	Oakwood & IOOF	\$ 508,714	6/1/2018	All piers have been completed at both cemeteries. As of 2/27/18, mow strip and fence post being set at Oakwood.
Carl Young Restroom	Carl Young	\$ 59,718	August 2018	Design complete, construction will bid after CDBG waiting period.
<b>Managed by Parks</b>				
Center Marquees	All rec centers and Civic Center	\$ 95,000	November 2018	North Lakes and Senior Center completed; Denia, MLK and Civic Center are in production, but have not been scheduled
Lake Forest Dam Study	Lake Forest	\$ 80,000	August 2018	Engineering staff is reviewing preliminary findings from TNP.
Loon Lake Trail Connection	Wind River	\$ 63,352	TBD	Design complete. Real Estate is working with the Wind River HOA to purchase an easment.
Industrial Street Pocket Park concept designs	Industrial Street	\$ 13,000	April 2018	TNP engaged, concepts being designed to provide a high, medium, and low option. In- house staff provided conceptual design.
Cemetery Headstone Audit and Repair - Phase 2	Oakwood & IOOF	\$ 104,423	April 2018	Oakwood Cemetery monument restoration is complete. Work has begun at IOOF. Work in progress at IOOF. On schedule to complete IOOF 3/31.
Quakertown Restroom	Quakertown Park	\$ 152,000	Sept 2018	CDBG grant has been received to remove and replace existing structure. Specs have been developed and an architect / engineer will be engaged for design in March 2018. Construction will begin mid-May after the last major special event in the
Concession/Restroom Roof Replacement	NL/Evers/Denia/SL	\$ 300,000	Sept 2018	Designs are complete; RFP for roofs will be out for bid APR/18.
Sequoia Trail	Sequoia Park	\$ 65,000	Sept 2018	First draft of design have been received and are under review. Comments will be submitted to TNP by end of March 2018.

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<b>2014 Bond Program</b>				
<b>Parks Certified Playground Inspectors prioritized replacement list from 2014 Bond Sale</b>				
2014 Bond Playground Replacements	Denia	\$ 130,000	October 2018	These three playgrounds will be bundled and bid together. CIP funds have been advanced to complete the project. Anticipated completion date of October 2018. Specifications and surveys complete. Obtaining bids 2/28/2018.
2014 Bond Playground Replacements	Fred Moore	\$ 150,000	October 2018	
2014 Bond Playground Replacements	Milam	\$ 140,000	October 2018	
2014 Bond Playground Replacements	McKenna	\$ 150,000	November 2018	CIP funds available spring 2018
2014 Bond Playground Replacements	Carl Young	\$ 150,000	October 2019	CIP funds available spring 2019
2014 Bond Playground Replacements	Nette Schultz	\$ 110,000	October 2020	CIP funds available spring 2020
Park Improvements	South Lake / Lake Forest	\$ 355,000	TBD	Bonds scheduled in FY 2018-2019
Property Acquisition	TBD	\$ 1,000,000	TBD	Bonds scheduled in FY 2018-2019
Southwest Park Master Plan / Design	Southwest Park	\$ 1,255,000	TBD	Bonds scheduled in FY 2019-2020
Tennis Center Remodel	Goldfield Tennis Center	\$ 3,694,000	2020	\$565,000 in bonds scheduled to be issued in May 2018 for design. Construction funding scheduled in 2018-2019.
<b>Recently Completed</b>				
Surls Art	Civic Center	\$ 105,000	October 2017	Artwork installed on 10/16/17.
Concession Stand at Water Works Park	Water Works Park	\$ 2,677,512	October 2017	Punch list delivered 10/5, due 10/20. Concession stand will open to the public for the 2018 season. <b>PROJECT COMPLETED 12-20-17</b>
Spray Ground	Carl Young Park	\$ 200,000	November 2017	10/10 Electrical installed. Grading and sod completed, bench installation, still needed. 11/7/17 Training complete. <b>PROJECT COMPLETE</b>
I 35 Art Medallions at North Texas Blvd	I-35 & N. TX Blvd	\$ 200,000	November 2017	Medallions are installed. <b>PROJECT COMPLETE</b>
Evers Trail (TXDOT Grant)	Evers Elementary to North Lake	\$ 1,814,434	November 2017	Passed inspection. <b>PROJECT COMPLETE</b>
Fred Moore Athletic Fields	Fred Moore Park	\$ 52,317	September 2017	The project is 98% complete, only lack the shade structure. Field is ready for play. Shelter is constructed. <b>PROJECT COMPLETE</b>
Purchase of property at Villages of Carmel	Villages of Carmel Addition	\$ 275,520	February 2018	Purchase transaction complete. Wire of funds processed 2-2-2018.
Purchase of property at Mack Park	Mack Park	\$ 196,565	February 2018	Contracts signed. Council approved purchase on February 20th.