



# City of Denton

City Hall  
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[www.cityofdenton.com](http://www.cityofdenton.com)

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## AGENDA INFORMATION SHEET

**DEPARTMENT:** Parks and Recreation

**CM/ DCM/ ACM:** Bryan Langley

**DATE:** March 12, 2018

### **SUBJECT**

Receive an informational report regrading capital improvement projects (CIP) and upcoming bond projects.

### **BACKGROUND**

The Parks and Recreation Department (PARD) continues to work on advancing several CIP projects. Highlights include:

#### 1. IOOF / Oakwood Cemetery Fencing

All piers have been installed at both cemeteries. Mow strips and fence posts are being set at Oakwood. Anticipated completion of the project is June 2018. Staff is proposing to the City Council the use of park Development funds (916) in the amount of \$288,000 in order to “free up” the previously approved General Fund resources which staff is proposing to reallocate to the Vela Soccer Complex project as part of a funding strategy for that project.

#### 2. Park Restrooms (Carl Young Park / Quakertown Park)

New restroom facilities for Carl Young Park and Quakertown Park are planned this year. Both projects are being funded by separate Community Development Block Grants (CDBG). The design is complete for the Carl Young Park restroom facility. An architect / engineer will be engaged for design of the Quakertown Park facility. Both restrooms will be bid through the Purchasing Department. Work is expected to start immediately upon selection of a contractor at Carl Young Park. Options for a temporary restroom structure are being considered at this site to accommodate park visitors to the sprayground. Work is scheduled to begin at the Quakertown Park site in mid-May after the last major special event. Both bathrooms are projected to be completed in September 2018.

#### 3. Playground Replacements

Specifications and site plans for the replacement of playgrounds at Denia Park, Milam Park, and Fred Moore Park are complete. PARD will be requesting quotes from three vendors listed on a competitively procured co-operative board. Replacement of these projects are projected to be completed by October 2018. Funding for the replacement of playgrounds at McKenna Park, Carl

Young Park, and Nettie Shultz Park is scheduled to be sold through the 2012 Bond Program in 2019 and 2020.

4. Sequoia Park Trail

The first draft of the engineered plans for the Sequoia Park trail were received on March 6, 2018 and are under review. The project is expected to be completed by September 2018.

5. Tennis Center Remodel and Expansion

The original intent of this project was to fund the relocation and expansion of the Goldfield Tennis Center to include 12 tennis courts, ADA accessibility improvements, and a new pro shop. The revised budget for this project is \$3,694,000 which includes \$250,000 from the 2005 bond program. The first issuance of funding is scheduled for May 2018 in the amount of \$765,000 for design of the project. Staff has formed a committee to begin preparing for the design process and is consulting with a representative from the US Tennis Association (USTA). The remaining bond funds for construction are scheduled to be issued in FY 2018-19.

6. Vela Athletic Complex

Seven bids were received and evaluated for the Vela project. The bid included four adult multi-purpose fields, a concession stand, a restroom facility, a playground, several pavilion amenities and a parking area. A best and final offer is being reviewed by staff. The project budget is approximately 6.0M and is currently fully funded. A final contract is scheduled to be presented to Council for approval on March 27, 2018. Construction is projected to begin in the Spring.

## **STRATEGIC PLAN RELATIONSHIP**

The City of Denton's Strategic Plan is an action-oriented road map that will help the City achieve its vision. The foundation for the plan is the five long-term Key Focus Areas (KFA): Organizational Excellence; Public Infrastructure; Economic Development; Safe, Livable, and Family-Friendly Community; and Sustainability and Environmental Stewardship. While individual items may support multiple KFAs, this specific City Council agenda item contributes most directly to the following KFA and goal:

**Related Key Focus Area:** Safe, Liveable & Family-Friendly Community  
**Related Goal:** 4.4 Provide and support outstanding leisure, cultural, and educational opportunities

Respectfully submitted:  
Laura Behrens  
Assistant Director of Parks and Recreation