



City of Denton

City Hall
215 E. McKinney Street
Denton, Texas
www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: Materials Management

CM: Todd Hileman

DATE: March 6, 2018

SUBJECT

Consider adoption of an ordinance of the City of Denton, a Texas home-rule municipal corporation, authorizing the City Manager, or his designee, to execute a contract through the Buy Board Cooperative Purchasing Network Contract# 521-16 for the acquisition of one (1) Altec model AM60 Articulating Over-center Aerial truck for \$236,005 and one (1) Altec model TA60 Articulating Telescopic Aerial truck for \$236,948 for the Denton Municipal Electric Distribution Department; providing for the expenditure of funds therefor; and providing an effective date (File 6739 - awarded to Freightliner of Austin, in the amount of \$472,953). The Public Utilities Board recommends approval (7-0).

BACKGROUND

This item is for the purchase of one (1) Altec model AM60 Articulating Over-center Aerial truck and one (1) Altec model TA60 Articulating Telescopic Aerial truck, mounted on Freightliner model M2-106 chassis. These trucks are approved fleet replacements for the Denton Municipal Electric (DME) Distribution Department and were approved as part of the 2017-2018 Fiscal Year budget. These trucks will be used to install and maintain electric poles throughout the City.

Fleet staff obtained three (3) quotes from prospective suppliers of this type of equipment (Exhibit 2). Two quotes were from cooperative contracts and the third quote was retail price. All quotes provide for an extended 36 month warranty which covers all parts, labor and travel time. The lowest quote was from Freightliner of Austin on Buy Board Contract #521-16.

This purchase is considered a single source (Altec) due to increased savings in parts stocking, repair familiarity, and operator training by standardizing the units (Exhibit 3).

Pricing obtained through the Buy Board Cooperative Purchasing Network has been competitively bid and meets the statutory requirements of Texas Local Government Code 271.102.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On February 1, 2005, Council approved the interlocal with the Buy Board Cooperative Purchasing Network (Ordinance 2005-034).

RECOMMENDATION

Award a contract for the purchase of one (1) Altec model AM60 Articulating Over-center Aerial truck and one (1) Altec model TA60 Articulating Telescopic Aerial truck to Freightliner of Austin, in the amount not to exceed \$472,953.

ESTIMATED SCHEDULE OF PROJECT

Delivery of the Altec Aerial trucks will occur within 330 to 360 days after receipt of order.

FISCAL INFORMATION

The trucks will be funded from DME operating accounts 604294605.1355.3920 and 604295605.1355.3920 in the total amount of \$472,953. The budget for two (2) AM60 model trucks was originally \$235,000 each or \$470,000 total. DME opted to change one unit to a TA60, increasing the cost slightly. The additional costs will be funded by DME's unallocated motor pool account. Requisition #137686 has been entered in the Purchasing software system.

STRATEGIC PLAN RELATIONSHIP

The City of Denton's Strategic Plan is an action-oriented road map that will help the City achieve its vision. The foundation for the plan is the five long-term Key Focus Areas (KFA): Organizational Excellence; Public Infrastructure; Economic Development; Safe, Livable, and Family-Friendly Community; and Sustainability and Environmental Stewardship. While individual items may support multiple KFAs, this specific City Council agenda item contributes most directly to the following KFA and goal:

Related Key Focus Area: Organizational Excellence

Related Goal: 1.1 Manage financial resources in a responsible manner

EXHIBITS

Exhibit 1: Agenda Information Sheet
Exhibit 2: Tabulation & quotes
Exhibit 3: Single Source Memo
Exhibit 4: Ordinance

Respectfully submitted:
Karen Smith, 349-8436
Purchasing Manager

For information concerning this acquisition, contact: Terry Kader at 940-349-8729