

**File 6621- Tabulation Sheet for Supply of Electric Utility High Voltage Circuit Breakers**

| Respondent's Business Name:                                      |                       |     |                                              | <b>Siemens Industry, Inc.</b> |                        |                                      | <b>Siemens Industry, Inc.</b> |                        |                                      | <b>Apfelbaum Industries</b> |                        |                                      |
|------------------------------------------------------------------|-----------------------|-----|----------------------------------------------|-------------------------------|------------------------|--------------------------------------|-------------------------------|------------------------|--------------------------------------|-----------------------------|------------------------|--------------------------------------|
| Principal Place of Business (City and State)                     |                       |     |                                              | Richland, MS                  |                        |                                      | Richland, MS                  |                        |                                      | El Paso, TX                 |                        |                                      |
| Proposed Pricing                                                 |                       |     |                                              | LCRA Contract Pricing (COOP)  |                        |                                      | IFB 6621 - Bid Price          |                        |                                      | IFB 6621 - Bid Price        |                        |                                      |
| ITEM #                                                           | EST.<br>ANNUAL<br>QTY | UOM | Description                                  | Unit Price                    | Extended Price         | Estimated<br>Delivery<br>(Weeks ARO) | Unit Price                    | Extended Price         | Estimated<br>Delivery<br>(Weeks ARO) | Unit Price                  | Extended Price         | Estimated<br>Delivery<br>(Weeks ARO) |
| <b>SECTION A: Circuit Breakers</b>                               |                       |     |                                              |                               |                        |                                      |                               |                        |                                      |                             |                        |                                      |
| 1                                                                | 8                     | EA  | 3000A, 138kV/145kV Circuit Breaker, 40kA     | \$49,498.00                   | \$ 395,984.00          | 16                                   | \$49,482.00                   | \$ 395,856.00          | 16                                   | \$61,182.00                 | \$ 489,456.00          | 16                                   |
| 2                                                                | 10                    | EA  | 3000A, 138kV/145kV Circuit Breaker, 63kA     | \$75,855.00                   | \$ 758,550.00          | 16                                   | \$75,855.00                   | \$ 758,550.00          | 16                                   | \$136,269.00                | \$ 1,362,690.00        | 26                                   |
| <b>SECTION B: Maintenance Parts</b>                              |                       |     |                                              |                               |                        |                                      |                               |                        |                                      |                             |                        |                                      |
| 3                                                                | 1                     | EA  | Y-Relay                                      | \$250.00                      | \$ 250.00              | 2                                    | \$250.00                      | \$ 250.00              | 2                                    | \$208.58                    | \$ 208.58              | 12                                   |
| 4                                                                | 1                     | EA  | Close Coil                                   | \$250.00                      | \$ 250.00              | 2                                    | \$250.00                      | \$ 250.00              | 2                                    | \$347.63                    | \$ 347.63              | 12                                   |
| 5                                                                | 1                     | EA  | Trip Coil                                    | \$250.00                      | \$ 250.00              | 2                                    | \$250.00                      | \$ 250.00              | 2                                    | \$347.63                    | \$ 347.63              | 12                                   |
| 6                                                                | 1                     | EA  | Charging Motor                               | \$800.00                      | \$ 800.00              | 2                                    | \$800.00                      | \$ 800.00              | 2                                    | \$2,781.00                  | \$ 2,781.00            | 12                                   |
| 7                                                                | 1                     | EA  | Heater                                       | \$250.00                      | \$ 250.00              | 2                                    | \$250.00                      | \$ 250.00              | 2                                    | \$278.10                    | \$ 278.10              | 12                                   |
| 8                                                                | 3                     | EA  | 2000:5 MR CT, C800, 0.3B1.8 accuracy, RF 2.0 | \$850.00                      | \$ 2,550.00            | 8                                    | \$850.00                      | \$ 2,550.00            | 8                                    | \$1,042.88                  | \$ 3,128.63            | 12                                   |
| 9                                                                | 1                     | EA  | Bushing, 131" creep, 650kV BIL @3300' ASL    | \$1,500.00                    | \$ 1,500.00            | 8                                    | \$1,500.00                    | \$ 1,500.00            | 8                                    | \$12,514.50                 | \$ 12,514.50           | 12                                   |
| <b>Total Estimated Annual Cost of Circuit Breakers and Parts</b> |                       |     |                                              |                               | <b>\$ 1,160,384.00</b> |                                      |                               | <b>\$ 1,160,256.00</b> |                                      |                             | <b>\$ 1,871,752.05</b> |                                      |