

## Capital Projects List

Traffic and Park Improvement Projects		Estimated Cost
Project	Short-Term Improvement	
Extend 288/Colorado	Extend eastbound left turn lane	\$200,000
Country Club/Hickory Creek Rd.	Add a westbound right hand turn lane	\$150,000
US 77/Dallas Dr./Teasley Ln.	Add turn lanes, channelized islands	\$725,000
Bell Ave./McKinney	Add a northbound right turn lane	\$120,000
Carroll Blvd./Sherman Rd.	Add a northbound left turn lane and improve the turning radius on the southeast corner	\$425,000
University Dr./Old North Road	Add left turn lanes (north-south)	\$500,000
Total		\$2,120,000

Vela Athletics Complex*	\$575,000
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<b>Total General Fund</b>	<b>\$2,695,000</b>
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\*An additional \$1,755,000 from the 2014 GO Bond Program may be reallocated to the Vela Athletics Complex project, pending approval by the Bond Oversight Committee.

Downtown Tax Increment Reinvestment Zone **		Estimated
Projects	Location	Cost
Project A	North Locust (Oak to McKinney) - Sidewalks	\$304,447
Project B	North Elm (Oak to Parkway) - Sidewalks and Lights	\$651,476
Project C	West Oak (Carroll to Elm) - Lights	\$255,461
Project D	West Hickory (Carroll to Elm) - Lights	\$255,461

<b>Total Downtown Tax Increment Reinvestment Zone</b>	<b>\$1,466,845</b>
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**Total Capital Program increase** **\$4,161,845**

\* Estimated costs are preliminary and include contingencies.