City of Denton



City Hall 215 E. McKinney Street Denton, Texas www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: Transportation

CM/ DCM/ ACM: Mario Canizares

DATE: January 3, 2018

SUBJECT

Receive a report, hold a discussion and provide direction regarding the proposed permanent closure of a segment of McCormick Street from Underwood Street to Avenue A for the construction of Fire Station 3.

BACKGROUND

On December 12, 2017, staff presented to City Council the final design details for the replacement of Fire Station 3. This station is scoped to be larger than the existing station to accommodate an additional Ladder Truck, based on the Fire Department's Facility Study. This larger footprint was incorporated into the Fire Department's 2014 Bond Proposal to address the operational life of the building which is programmed to be in excess of fifty years and to adequately serve reasonable expansion projections of the Fire Department.

The new Station 3 will be primarily located on a parcel of property immediately west of the existing Station 3. The Station 3 location map (Exhibit 2) demonstrates the location of the existing station and the relocated station. The larger size of the new station and the need to keep the existing Station 3 operational during construction will require the closure of a portion of McCormick to accommodate the larger building footprint of the new Station. The Site Map, Exhibit 3, demonstrates the orientation of the new station and the approximate 340 linear foot segment of McCormick Street to be closed to facilitate the construction of the facility. The City of Denton owns the property on both sides of the street segment and the permanent closure will not impact access to other property owners. A preliminary review of existing usage of this segment of McCormick Street shows that the mobility impacts associated with the proposed closure are minimal and will be offset by enhanced public safety services for the community provided by the new station.

RECOMMENDATION

Staff recommends permanent closure of the identified street segment to facilitate construction of the new Fire Station 3.

ESTIMATED SCHEDULE OF PROJECT

Application for building permit is anticipated to be submitted in May 2018 and construction to be initiated by December 2018.

PRIOR ACTION/REVIEW (Council, Boards, Commissions)

December 12, 2017 - Council provided staff with direction to move forward with final design as outlined in the Site Plan (Exhibit 3).

FISCAL INFORMATION

Estimated construction cost of Fire Station 3 is \$6.28M. Cost to permanently close the identified road segment is less than \$1,000 to include labor and signage.

STRATEGIC PLAN RELATIONSHIP

The City of Denton's Strategic Plan is an action-oriented road map that will help the City achieve its vision. The foundation for the plan is the five long-term Key Focus Areas (KFA): Organizational Excellence; Public Infrastructure; Economic Development; Safe, Livable, and Family-Friendly Community; and Sustainability and Environmental Stewardship. While individual items may support multiple KFAs, this specific City Council agenda item contributes most directly to the following KFA and goal:

Related Key Focus Area: Safe, Liveable & Family-Friendly Community

Related Goal: 1.1 Manage financial resources in a responsible manner

EXHIBITS

- 1. AIS
- 2. Location Map
- 3. Site Map
- 4. Denton Fire Department request for road closure

Respectfully submitted: Mark Nelson Director of Transportation