

Exhibit 4

City of Denton 2018-2022 CIP Improvements Projects



Project Title: Cooper Creek Interceptor I

Description: Replace 3,400 feet of existing 24" sewer with new 30" sewer from Loop 288 to Cooper Creek Lift Station.

Business Unit: 640200-Wastewater- Collection

Project Type: Growth

Project Scope: Multiple Year Project

Category Code: 005-COLLECTION SYSTEM UPGRADE

F.Y.	Cost Code	Cost Type	Funding Source	Comment	Amount
2018	47710-INSPECTION	1365-Other	Utility Bonds		\$80,000
2018	40100-CONSTRUCTION	1365-Other	Utility Bonds		\$2,600,000
2018 Total:					\$2,680,000
Project Total:					\$2,680,000

Comments: 640295XXX - Design funded in FY 2016.

City of Denton

2018-2022 CIP Improvements Projects



Project Title: Cooper Creek Interceptor II

Description: Replace existing 21" sewer with 30" sewer from Old North Road to Loop 288 for a total of approximately 3,700 feet.

Business Unit: 640200-Wastewater- Collection

Project Type: Replacement

Project Scope: Multiple Year Project

Category Code: 005-COLLECTION SYSTEM UPGRADE

F.Y.	Cost Code	Cost Type	Funding Source	Comment	Amount
2018	47710-INSPECTION	1365-Other	Revenue		\$69,400
2018	40100-CONSTRUCTION	1365-Other	Revenue		\$646,628
2018	40100-CONSTRUCTION	1365-Other	Utility Bonds		\$510,047
2018 Total:					\$1,226,075
Project Total:					\$1,226,075

Comments: 640258xxx