



City of Denton

City Hall
215 E. McKinney Street
Denton, Texas
www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: Capital Improvements

CM/ DCM/ ACM: Mario Canizares

DATE: November 7, 2017

SUBJECT

Receive a report, hold a discussion and give staff direction regarding the proposed Bonnie Brae Widening and Improvements project from Vintage Boulevard to Windsor Drive.

BACKGROUND

The purpose of this item is to give an update on the overall Bonnie Brae project. This project is included as a capacity and mobility improvement in the City of Denton's Mobility Plan. The project consists of the construction of a four (4) lane divided concrete roadway including bridges, a storm drain system, and bicycle and pedestrian accommodations. The bridges will be built to pass the 100-year storm event. The Bonnie Brae project is currently separated into six (6) phases. Phases 1-3 comprise the southern section of the project with limits from I-35E to Vintage Boulevard. Phase 1 is currently under construction with phase 2 and 3 to start within the next 12 to 15 months. Phases 4-6 comprise the northern section with limits from Windsor Drive to I-35E. Phases 4 and 5 are in design and in the process of acquiring right-of-way and easements for construction to start. Phase 6 is in the conceptual design phase.

PRIOR ACTION/REVIEW (Council, Boards, Commissions)

Presented to the City Council on:

August 8, 2017 – Capital Projects update

June 20, 2017 – Phase I construction Bid award

January 1, 2017 – Execution of Contract for Graham and Associates, Inc. (I-35E to Scripture)

June 3, 2014 – Funding and Phase direction

August 20, 2012 – Transportation Improvement Program (TIP) MOD, Financial update.

July 17, 2012 – Route and Scope adjustment update.

November 2, 2012 – Discussion on Matching Funds.

October 19, 2010 – Execution of a contract with Graham and Associates, Inc.

FISCAL INFORMATION

Primary funding source for the southern section (Phases 1-3) are provided from Regional Toll Revenue (RTR) with secondary funding received from local funds. The northern section (phases 4-6) is partially funded by the sale of 2014 Bond.

STRATEGIC PLAN RELATIONSHIP

The City of Denton's Strategic Plan is an action-oriented road map that will help the City achieve its vision. The foundation for the plan is the five long-term Key Focus Areas (KFA):

Organizational Excellence; Public Infrastructure; Economic Development; Safe, Livable, and Family-Friendly Community; and Sustainability and Environmental Stewardship. While individual items may support multiple KFAs, this specific City Council agenda item contributes most directly to the following KFA and goal:

Related Key Focus Area: Public Infrastructure

Related Goal: 2.5 Develop Capital Improvement Program (CIP) based on community needs

EXHIBITS

1. AIS
2. Presentation

Respectfully submitted:
Galen Gillum
Director of Capital Projects

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City Engineer