



# City of Denton

City Hall  
215 E. McKinney Street  
Denton, Texas  
www.cityofdenton.com

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## AGENDA INFORMATION SHEET

**DEPARTMENT:** Capital Improvements

**CM/ DCM/ ACM:** Mario Canizares

**DATE:** November 7, 2017

### **SUBJECT**

Receive a report, hold a discussion and give staff direction regarding the proposed Bonnie Brae Widening and Improvements project from Vintage Boulevard to Windsor Drive.

### **BACKGROUND**

The purpose of this item is to give an update on the overall Bonnie Brae project. This project is included as a capacity and mobility improvement in the City of Denton's Mobility Plan. The project consists of the construction of a four (4) lane divided concrete roadway including bridges, a storm drain system, and bicycle and pedestrian accommodations. The bridges will be built to pass the 100-year storm event. The Bonnie Brae project is currently separated into six (6) phases. Phases 1-3 comprise the southern section of the project with limits from I-35E to Vintage Boulevard. Phase 1 is currently under construction with phase 2 and 3 to start within the next 12 to 15 months. Phases 4-6 comprise the northern section with limits from Windsor Drive to I-35E. Phases 4 and 5 are in design and in the process of acquiring right-of-way and easements for construction to start. Phase 6 is in the conceptual design phase.

### **PRIOR ACTION/REVIEW (Council, Boards, Commissions)**

Presented to the City Council on:

August 8, 2017 – Capital Projects update

June 20, 2017 – Phase I construction Bid award

January 1, 2017 – Execution of Contract for Graham and Associates, Inc. (I-35E to Scripture)

June 3, 2014 – Funding and Phase direction

August 20, 2012 – Transportation Improvement Program (TIP) MOD, Financial update.

July 17, 2012 – Route and Scope adjustment update.

November 2, 2012 – Discussion on Matching Funds.

October 19, 2010 – Execution of a contract with Graham and Associates, Inc.

### **FISCAL INFORMATION**

Primary funding source for the southern section (Phases 1-3) are provided from Regional Toll Revenue (RTR) with secondary funding received from local funds. The northern section (phases 4-6) is partially funded by the sale of 2014 Bond.

### **STRATEGIC PLAN RELATIONSHIP**

The City of Denton's Strategic Plan is an action-oriented road map that will help the City achieve its vision. The foundation for the plan is the five long-term Key Focus Areas (KFA):

Organizational Excellence; Public Infrastructure; Economic Development; Safe, Livable, and Family-Friendly Community; and Sustainability and Environmental Stewardship. While individual items may support multiple KFAs, this specific City Council agenda item contributes most directly to the following KFA and goal:

**Related Key Focus Area: Public Infrastructure**

**Related Goal: 2.5 Develop Capital Improvement Program (CIP) based on community needs**

**EXHIBITS**

1. AIS
2. Presentation

Respectfully submitted:  
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Prepared by:  
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