

Respondent's Business Name		UHC		Cigna		TX Health Aetna		Blue Cross Blue Shield	
	Evaluated Total Medical ASO Costs Years 1-5:	Cost of Service PEPM	Total Annual Evaluated Cost of Service	Cost of Service PEPM	Total Annual Evaluated Cost of Service	Cost of Service PEPM	Total Annual Evaluated Cost of Service	Cost of Service PEPM	Total Annual Evaluated Cost of Service
PEPM	CY 2018	\$39.80	\$666,729.60	\$40.70	\$743,072.90	\$48.13	\$867,540.26	\$44.53	\$807,233.06
PEPM	CY 2019	\$39.80	\$666,729.60	\$40.70	\$743,072.90	\$49.57	\$891,728.47	\$47.65	\$859,450.72
PEPM	CY 2020	\$39.80	\$666,729.60	\$40.70	\$743,072.90	\$51.06	\$916,642.33	\$49.08	\$883,396.25
PEPM	CY 2021	\$40.99	\$686,731.49	\$41.92	\$763,527.09	\$52.59	\$942,303.61	\$50.55	\$908,060.14
PEPM	CY 2022	\$42.22	\$707,333.43	\$41.92	\$763,527.09	\$54.17	\$968,734.72	\$52.07	\$933,463.95
			\$3,394,253.72		\$3,756,272.88		\$4,586,949.39		\$4,391,604.11

	Evaluated Medical/RX Repricing	Cost of Service	Total Cost of Service	Cost of Service	Total Cost of Service	Cost of Service	Total Cost of Service	Cost of Service	Total Cost of Service
	Medical Repricing Estimated Claims	\$18,236,569.00	\$18,236,569.00	\$18,874,838.00	\$18,874,838.00	\$18,868,422.00	\$18,868,422.00	\$18,220,267.00	\$18,220,267.00
	Pharmacy Repricing Estimated Claims - Rebates	\$3,694,861.00	\$3,694,861.00	\$3,709,437.70	\$3,709,437.70	\$3,809,975.60	\$3,809,975.60	\$3,839,004.00	\$3,839,004.00
			\$21,931,430.00		\$22,584,275.70		\$22,678,397.60		\$22,059,271.00

	Total Credits Years 1-5	Total Credits	Total Credits	Total Credits	Total Credits
	CY 2018	\$50,000.00	\$500,000.00	\$275,000.00	\$100,000.00
	CY 2019	\$50,000.00	\$325,000.00	\$225,000.00	\$0.00
	CY 2020	\$50,000.00	\$275,000.00	\$225,000.00	\$0.00
	CY 2021	\$50,000.00	\$125,000.00	\$225,000.00	\$0.00
	CY 2022	\$50,000.00	\$125,000.00	\$225,000.00	\$0.00

	TotalEvaluated Cost 1-5:	Total Cost of Service	Total Cost of Service	Total Cost of Service	Total Cost of Service
	CY 2018	\$22,548,159.60	\$22,827,348.60	\$23,270,937.86	\$22,766,504.06
	CY 2019	\$22,548,159.60	\$23,002,348.60	\$23,345,126.07	\$22,918,721.72
	CY 2020	\$22,548,159.60	\$23,052,348.60	\$23,370,039.93	\$22,942,667.25
	CY 2021	\$22,568,161.49	\$23,222,802.79	\$23,395,701.21	\$22,967,331.14
	CY 2022	\$22,588,763.43	\$23,222,802.79	\$23,422,132.32	\$22,992,734.95
	5 Year Total Cost	\$112,801,403.72	\$115,327,651.38	\$116,803,937.39	\$114,587,959.11

EVALUAT				
Possible Points:				
20	Compliance with Specs	20.0	20.0	20.0
40	Probable Performance	40.0	38.0	36.0
40	Price	40.0	39.1	39.4
100	Total Score:	100.0	97.1	96.6
				95.4