

Respondent's Business Name

UHC

Cigna

TX Health Aetna

Blue Cross Blue Shield

	Evaluated Total Medical ASO Costs Years 1-5:	Cost of Service PEPM	Total Annual Evaluated Cost of Service
PEPM	CY 2018	\$39.80	\$666,729.60
PEPM	CY 2019	\$39.80	\$666,729.60
PEPM	CY 2020	\$39.80	\$666,729.60
PEPM	CY 2021	\$40.99	\$686,731.49
PEPM	CY 2022	\$42.22	\$707,333.43
			\$3,394,253.72

Cost of Service PEPM	Total Annual Evaluated Cost of Service
\$40.70	\$743,072.90
\$40.70	\$743,072.90
\$40.70	\$743,072.90
\$41.92	\$763,527.09
\$41.92	\$763,527.09
	\$3,756,272.88

Cost of Service PEPM	Total Annual Evaluated Cost of Service
\$48.13	\$867,540.26
\$49.57	\$891,728.47
\$51.06	\$916,642.33
\$52.59	\$942,303.61
\$54.17	\$968,734.72
	\$4,586,949.39

Cost of Service PEPM	Total Annual Evaluated Cost of Service
\$44.53	\$807,233.06
\$47.65	\$859,450.72
\$49.08	\$883,396.25
\$50.55	\$908,060.14
\$52.07	\$933,463.95
	\$4,391,604.11

	Evaluated Medical/RX Repricing	Cost of Service	Total Cost of Service
	Medical Repricing Estimated Claims	\$18,236,569.00	\$18,236,569.00
	Pharmacy Repricing Estimated Claims - Rebates	\$3,694,861.00	\$3,694,861.00
			\$21,931,430.00

Cost of Service	Total Cost of Service
\$18,874,838.00	\$18,874,838.00
\$3,709,437.70	\$3,709,437.70
	\$22,584,275.70

Cost of Service	Total Cost of Service
\$18,868,422.00	\$18,868,422.00
\$3,809,975.60	\$3,809,975.60
	\$22,678,397.60

Cost of Service	Total Cost of Service
\$18,220,267.00	\$18,220,267.00
\$3,839,004.00	\$3,839,004.00
	\$22,059,271.00

	Total Credits Years 1-5	Total Credits
	CY 2018	\$50,000.00
	CY 2019	\$50,000.00
	CY 2020	\$50,000.00
	CY 2021	\$50,000.00
	CY 2022	\$50,000.00

Total Credits
\$500,000.00
\$325,000.00
\$275,000.00
\$125,000.00
\$125,000.00

Total Credits
\$275,000.00
\$225,000.00
\$225,000.00
\$225,000.00
\$225,000.00

Total Credits
\$100,000.00
\$0.00
\$0.00
\$0.00
\$0.00

	Total Evaluated Cost 1-5:	Total Cost of Service
	CY 2018	\$22,548,159.60
	CY 2019	\$22,548,159.60
	CY 2020	\$22,548,159.60
	CY 2021	\$22,568,161.49
	CY 2022	\$22,588,763.43
	5 Year Total Cost	\$112,801,403.72

Total Cost of Service
\$22,827,348.60
\$23,002,348.60
\$23,052,348.60
\$23,222,802.79
\$23,222,802.79
\$115,327,651.38

Total Cost of Service
\$23,270,937.86
\$23,345,126.07
\$23,370,039.93
\$23,395,701.21
\$23,422,132.32
\$116,803,937.39

Total Cost of Service
\$22,766,504.06
\$22,918,721.72
\$22,942,667.25
\$22,967,331.14
\$22,992,734.95
\$114,587,959.11

EVALUAT				
Possible Points:				
20	Compliance with Specs	20.0	20.0	20.0
40	Probable Performance	40.0	38.0	36.0
40	Price	40.0	39.1	39.4
100	Total Score:	100.0	97.1	96.6