



City of Denton

City Hall
215 E. McKinney Street
Denton, Texas
www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: Transportation

CM/ DCM/ ACM: Mario Canizares

DATE: October 17, 2017

SUBJECT

Consider adoption of an ordinance of the City of Denton authorizing the City Manager, or his designee, to execute on behalf of the City of Denton an acceptance of an offer from the Texas Department of Transportation relating to a grant for Routine Airport Maintenance Program and declaring an effective date. Airport Advisory Board recommended approval (4-0).

BACKGROUND

The City of Denton has entered into grant agreements with the TxDOT Aviation Division known as the Routine Airport Maintenance Program (RAMP), since 1996. The program includes “lower cost” airside and landside airport improvements. These items can be more than just maintenance and may be new or additional items of work. The RAMP Grant provides for a fifty percent (50%) state-funding match to the local government sponsor. The grant offers up to \$50,000 of available state assistance. Airport Management has identified a number of Airport projects that could be completed with this grant for 2018.

The following is a summary of actual RAMP Grant expenditures, including the local match, for FY 2016/17:

Projects 2016-2017

Airport Concrete and Drainage Improvements	\$61,815.64
Security Fencing and Cameras	\$21,079.72
Airfield Safety Equipment and Improvements	\$17,104.64
Total:	\$100,000.00

ESTIMATED SCHEDULE OF PROJECT

The State must approve its share of funding prior to the start of any project and TxDOT Aviation requires all projects be completed by August 31, 2018.

PRIOR ACTION/REVIEW (Council, Boards, Commissions)

Airport Advisory Board, September 13, 2017

FISCAL INFORMATION

The Airport’s fifty percent (50%) match for the grant is \$50,000, which is reflected in the FY 2017-2018 Airport Budget.

STRATEGIC PLAN RELATIONSHIP

The City of Denton's Strategic Plan is an action-oriented road map that will help the City achieve its vision. The foundation for the plan is the five long-term Key Focus Areas (KFA): Organizational Excellence; Public Infrastructure; Economic Development; Safe, Livable, and Family-Friendly Community; and Sustainability and Environmental Stewardship. While individual items may support multiple KFAs, this specific City Council agenda item contributes most directly to the following KFA and goal:

Related Key Focus Area: Economic Development

Related Goal: 1.1 Manage financial resources in a responsible manner

EXHIBITS

1. Agenda Information Sheet
2. Ordinance
3. TxDOT RAMP Grant

Respectfully submitted:
Scott T. Gray, C.M., C.A.E.
Airport Manager