

AVIATION CAPITAL IMPROVEMENT PROGRAM
Locations, Projects, and Costs

FEDERAL & STATE FY 2017

Federal FY 2017 (October 2016 - September 2017)/State FY 2017 (September 2016 - August 2017)

City & Airport	Project Status & Description	Project Costs		
		Total	Federal	State Local
DENTON	<u>Project Status:</u>			
<u>DENTON ENTERPRISE</u>	<u>PENDING</u>			
	Engineering and Design for Runway Reconstruct, Taxiway Alpha2 and Bravo relocation (NPE '16 '17)	471,200	424,080	0 47,120
Project Totals:		\$ 471,200	\$ 424,080	\$ 0 \$ 47,120

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Texas Department of Transportation -- Aviation Division
September 22, 2017

City & Airport	Project Status & Description	Project Status: 2018-0001 DSCRTNRY	Project Costs		
			Total	Federal	State Local
DENTON <u>DENTON ENTERPRISE</u>		Contingency, admin. fees, RPR, testing, etc.	441,409	397,269	0 44,140
		Relocate TW B1 connection from north terminal apron for Standards	594,163	534,747	0 59,416
		Reconstruct northern section of runway RW 18L (13,334 sy)	2,197,348	1,977,614	0 219,734
		Relocate East StubTWY A2 to align with new West TWY A2(1,470 sy)	349,628	314,666	0 34,962
		Project Totals:	\$ 3,582,548	\$ 3,224,296	\$ 0 \$ 358,252