2014 Bond Election Miscellaneous Sidewalks

Identified Sidewalk Projects List

		DESCRIPTION	DESCRIPTION PROJECTED COST STATUS Budget Cost		Cost	Savings	Cur	nulative Cost			
				COMPLETE							
:		South side of Hickory Street from Railyard development to Exposition Street	\$35,000.00	Completed March 2017	\$	35,000.00	\$	15,274.81	\$ 19,725.19	\$	35,000.00
	2	West side of Bell Ave. from McKinney St. east to sidewalk at Mingo Rd.intersection.	\$50,000.00	Completed May 2017	\$	50,000.00	\$	43,262.87	\$ 6,737.13	\$	85,000.00
	3	North side of Paisley St. from Mack Dr. to Summer Oaks	\$20,000.00	Completed September 2017	\$	28,000.00	\$	26,730.34	\$ 1,269.66	\$	113,000.00
	4	West side of Mack Dr. from Paisley St. south to existing sidewalk	\$15,000.00	Completed September 2017	\$	60,000.00	\$	52,135.70	\$ 7,864.30	\$	173,000.00
	5	Robinson Rd. from 7-11 property east to existing subdivision	\$15,000.00	Completed by developer	\$		\$	-			
	6	West Side of Loop 288 to driveway at Denton Crossing ("Chipotle connection")	\$25,000.00	Completed September 2017	\$	25,000.00		5083.95 *		\$	198,000.00
				*not final total	\$	198,000.00	\$	137,403.72	\$ 60,596.28		
		READY TO LET									
		North side of Windsor from Mesquite east to Elm Street.	\$120,000.00	Design complete and PO submitted	\$	119,725.19	\$	43,158.17		\$	317,725.19
	8	East side of Oakland Street - Second drive south of McKinney to Oak Street	\$45,000.00	Design complete; awaiting DME relocation and coordination of pole relocation with Frontier Communications	\$	45,000.00	\$	17,157.52		\$	362,725.19
		IN DESIGN									
These projects ready to be bundled to a contractor to design and construct	9	North side of McKinney St. west of Loop 288 (bus stop connection to Fountains of Denton apartment complex)	\$25,000.00	In design.	\$	25,000.00	\$	6,108.92		\$	387,725.19
	10	South side of Londonderry Ln. from Teasley (FM 2181) to Westminster St.	\$55,000.00	Project identified and scoping set.	\$	55,000.00	\$	71.50		\$	442,725.19
	11	North side of Pockrus Page from stubout east of Monte Verde to Swisher Road	\$110,000.00	Survey requested	\$	110,000.00	\$	4,700.61		\$	552,725.19
	12	South side of McKinney St. at City Hall West between Elm St. and Cedar St.	\$35,000.00	Survey requested; Funded through Traffic Safety Fund	\$	35,000.00				Т	raffic Safety Fund
		PLANNING									
		DESCRIPTION	PROJECTED COST	STATUS		Budget		Cost			
	13	Austin Street, east side - McKinney to Oak	\$50,000.00	Funded through Traffic Safety Fund	\$	50,000.00				Т	raffic Safety Fund
	14	McKinney Street, south side - driveway west of Oakland to Austin	\$85,000.00	Funded through Traffic Safety Fund and FY 15-16 End of Year Funds	\$	85,000.00				7	raffic Safety Fund
	15	Parkway, south side - Elm to Locust	\$125,000.00	Funded through FY 15-16 End of Year Funds	\$	125,000.00				F	Y15-16 EOY Funds
	16	McKinney Street, south side - Oakland Interserction to approx. 100' west.	\$60,000.00	Funded through Traffic Safety Fund	\$	60,000.00				T	raffic Safety Fund

	17	East side of Frame St. from McKinney St. north to Paisley St.	\$195,000.00	Scoping and design pending.	\$ 195,000.00		\$	747,725.19
	18	East side of Bell Ave. from north of Driftwood Trail across drainage channel.	\$60,000.00	Future project - subject to reprioritization (up or down) based on accessibility issues or other changes to needs.	\$ 60,000.00		\$	807,725.19
	19	North side of McKinney St. from Bell Place to Railroad St. and on south side from Railroad St. to Denton County Courts.	\$275,000.00	Future project - subject to reprioritization (up or down) based on accessibility issues or other changes to needs.	\$ 275,000.00)	\$ 1	,082,725.19
	20	East side of Loop 288 from DCTA to Brinker Rd.	\$85,000.00	Future project - subject to reprioritization (up or down) based on accessibility issues or other changes to needs.	\$ 85,000.00		\$ 1	,167,725.19
	21	Northeast corner of Oak St. and Crawford St. at St. James AME Church	\$20,000.00	Future project - subject to reprioritization (up or down) based on accessibility issues or other changes to needs.	\$ 20,000.00		\$ 1	,187,725.19
These projects need to be	22	North side of Egan St. from Malone St. to the east	\$45,000.00	Future project - subject to reprioritization (up or down) based on accessibility issues or other changes to needs.	\$ 45,000.00		\$ 1	,232,725.19
ranked and will move forward	23	West side of Bernard St. from Parvin St. to Willowwood St.	\$145,000.00	Future project - subject to reprioritization (up or down) based on accessibility issues or other changes to needs.	\$ 145,000.00		\$ 1	,377,725.19
based on that ranking.	24	West side of Nottingham Dr. from Emerson Ln. to Churchill Dr.	\$45,000.00	N/A	\$ 45,000.00		\$ 1	,422,725.19
	25	East side of Old North Rd. from University Dr. to Windsor Dr.	\$95,000.00	N/A	\$ 95,000.00		\$ 1	,517,725.19
	26	West side of Old North Rd. from University Dr. to Windsor Dr.	\$155,000.00	N/A	\$ 155,000.00		\$ 1	,672,725.19
	27	South side of University Dr. from Nolen Cir.to Old North Rd.	\$210,000.00	N/A	\$ 210,000.00		\$ 1	,882,725.19
		1						
		DESCRIPTION	PROJECTED COST	STATUS	Budget	Cost		
	28	North side of Mingo Rd. from Ruddell St.to Bell Ave.	\$625,000.00	N/A	\$ 625,000.00)		
			UNFUN	DED WITHOUT COST ESTIMATES				
	29	North side of Oakland and Parkway from Elm to Locust	UNFUN	DED WITHOUT COST ESTIMATES				
	29 30	Elm to Locust	UNFUN					
Thereses		South side of Oakland and Parkway from Locust to Post Office driveway	UNFUN	N/A				
These projects need to be provided cost	30	Elm to Locust South side of Oakland and Parkway from Locust to Post Office driveway East side of Locust from Parkway to	UNFUN	N/A N/A				
need to be provided cost estimates and ranked with	30	Elm to Locust South side of Oakland and Parkway from Locust to Post Office driveway East side of Locust from Parkway to McKinney North Side of McKinney from Elm to Bolivar	UNFUN	N/A N/A				
need to be provided cost estimates and	30 31 32	Elm to Locust South side of Oakland and Parkway from Locust to Post Office driveway East side of Locust from Parkway to McKinney North Side of McKinney from Elm to Bolivar East side of Elm from Locust south to first driveway	UNFUN	N/A N/A N/A				
need to be provided cost estimates and ranked with	30 31 32 33	Elm to Locust South side of Oakland and Parkway from Locust to Post Office driveway East side of Locust from Parkway to McKinney North Side of McKinney from Elm to Bolivar East side of Elm from Locust south to first driveway North and South side of Pecan from Elm to	UNFUN	N/A N/A N/A N/A N/A				
need to be provided cost estimates and ranked with	30 31 32 33	Elm to Locust South side of Oakland and Parkway from Locust to Post Office driveway East side of Locust from Parkway to McKinney North Side of McKinney from Elm to Bolivar East side of Elm from Locust south to first driveway North and South side of Pecan from Elm to Locust West side of Austin from Oak to Hickory	UNFUN	N/A N/A N/A N/A N/A N/A				
need to be provided cost estimates and ranked with	30 31 32 33 34	Elm to Locust South side of Oakland and Parkway from Locust to Post Office driveway East side of Locust from Parkway to McKinney North Side of McKinney from Elm to Bolivar East side of Elm from Locust south to first driveway North and South side of Pecan from Elm to Locust West side of Austin from Oak to Hickory North side of Oak from Austin east to driveway entrance	UNFUN	N/A N/A N/A N/A N/A N/A N/A N/A				
need to be provided cost estimates and ranked with	30 31 32 33 34 35	Elm to Locust South side of Oakland and Parkway from Locust to Post Office driveway East side of Locust from Parkway to McKinney North Side of McKinney from Elm to Bolivar East side of Elm from Locust south to first driveway North and South side of Pecan from Elm to Locust West side of Austin from Oak to Hickory North side of Oak from Austin east to driveway entrance North and South side of Wallnut from Elm to Locust	UNFUN	N/A N/A N/A N/A N/A N/A N/A N/A N/A				
need to be provided cost estimates and ranked with	30 31 32 33 34 35 36	Elm to Locust South side of Oakland and Parkway from Locust to Post Office driveway East side of Locust from Parkway to McKinney North Side of McKinney from Elm to Bolivar East side of Elm from Locust south to first driveway North and South side of Pecan from Elm to Locust West side of Austin from Oak to Hickory North side of Oak from Austin east to driveway entrance North and South side of Walnut from Elm to Locust North side of Mulberry from Elm east to halfway point of block	UNFUN	N/A N/A N/A N/A N/A N/A N/A N/A				
need to be provided cost estimates and ranked with	30 31 32 33 34 35 36 37	Elm to Locust South side of Oakland and Parkway from Locust to Post Office driveway East side of Locust from Parkway to McKinney North Side of McKinney from Elm to Bolivar East side of Elm from Locust south to first driveway North and South side of Pecan from Elm to Locust West side of Austin from Oak to Hickory North side of Oak from Austin east to driveway entrance North and South side of Walnut from Elm to Locust North side of Mulberry from Elm east to halfway point of block East side of Elm on both sides of intersection with Mulberry	UNFUN	N/A N/A N/A N/A N/A N/A N/A N/A				

	41	East side of Industrial from Mulberry south to driveway entrance		N/A					
	42	North side of Mulberry from Industrial to Russell		N/A					
These projects need to be provided cost	43	North side of Mulberry from Russell east to halfway point of block		N/A					
	44	East and West side of Russell from Mulberry to Hickory		N/A					
estimates and ranked with other projects.	45	South side of Mulberry from Russell east to driveway entrance		N/A					
	46	East side of McKinney from Bell Place to Railraod		N/A					
	47	East and West side of Piner from Oak to Hickory		N/A					
	48	West side of Carroll from Hickory to Oak		N/A					
	49	Amherst, south side from Parkside to Hinkle		Citizen request 06/24/2017					
	50	Emery, fill in gaps from Bonnie Brae to Malone		Citizen request 05/02/2017					
	51	Alice, west side from Westway to Panhandle		Citizen request 05/17/2017					
	52	May St, from Henderson to Paisley		Citizen request 09/8/2017					
	53	Bell Ave, east side, from Sycamore to Hickory		Citizen request 09/19/2017					
	OTHER								
		Temporary path - McKinney St. from Loop 288 to Ryan High School		Engineering is working on 3rd party contract for Design-Build of FM426 project. Anticipated to construct sidewalks on at least one side of roadway, approx. Sept '18.	\$	20,000.00	\$	18,847.34	
		West side of Stuart Rd. from Windsor Rd. to Sun Valley Dr.	\$245,000.00	Project part of TA-Set Aside Safe Routes to School award funding. Will be reimbursed 80% of costs. Design to begin once project is included in the Statewide TIP and contract signed with TxDOT (expected March 2018).	\$:	245,000.00			
		East side of Stuart Rd. from Windsor Dr. to Sun Valley Dr.	\$255,000.00	Project part of TA-Set Aside Safe Routes to School award funding. Will be reimbursed 80% of costs. Design to begin once project is included in the Statewide TIP and contract signed with TxDOT (expected March 2018).					

Updated October 2017