RFP 6475 EVALUATION Exh 2

Pricing Sheet Janitorial Services

			Respondent's Name:	**AHI Facility Services Inc**			**Member's Building Maintenance, LLC.**			**Global Building Maintenance, Inc**		
			Principal Place of Business	**Dallas, TX**			**Dallas, Texas**			**Dallas, TX**		
					BAFO	**ORIGINAL RESPONSE**		**BAFO**	**ORIGINAL RESPONSE**		**BAFO**	**ORIGINAL RESPONSE**
No.	**NAME OF Facility**	**ADDRESS**	**JANITORIAL SQUARE FOOTAGE**	**Monthly COST**	**TOTAL ANNUAL COSTS**	**TOTAL ANNUAL COSTS**	**MONTHLY COST**	**TOTAL ANNUAL COSTS**	**TOTAL ANNUAL COSTS**	**Monthly COST**	**TOTAL ANNUAL COSTS**	**TOTAL ANNUAL COSTS**
SECTION I: CITY'S OF DENTON FACILITIES												
1	Airport Control Tower	5003 Airport Road	1,200	$ 330.91	$ 3,970.92	$ 5,529.78	$ 195.93	$ 2,351.16	$ 2,310.96	$ 116.61	$ 1,399.32	$ 1,399.32
2	Airport Terminal	5000 Airport Road	4,224	$ 330.91	$ 3,970.97	$ 3,970.97	$ 435.58	$ 5,226.96	$ 5,578.08	$ 378.98	$ 4,547.76	$ 4,547.76
3	Airport - LESA	4550 Schweizer	225	$ 31.31	$ 375.76	$ 375.76	$ 39.19	$ 470.28	$ 462.24	$ 20.41	$ 244.92	$ 244.92
4	American Legion North	629 LaKey Street	2,677	$ 290.49	$ 3,485.83	$ 3,605.83	$ 391.86	$ 4,702.32	$ 4,622.04	$ 204.07	$ 2,448.84	$ 2,448.84
5	American Legion South	629 LaKey Street	2,376	$ 290.88	$ 3,490.55	$ 3,610.55	$ 391.86	$ 4,702.32	$ 4,622.04	$ 204.07	$ 2,448.84	$ 2,448.84
6	Animal Shelter (Linda McNatt)	3717 N. Elm Street	5,530	$ 900.53	$ 10,806.37	$ 11,046.37	$ 570.25	$ 6,843.00	$ 7,302.72	$ 437.29	$ 5,247.48	$ 5,247.48
7	City's Hall	215 E. McKinney Street	34,500	$ 2,360.32	$ 28,323.85	$ 28,443.85	$ 3,557.63	$ 42,691.56	$ 45,559.56	$ 2,623.73	$ 31,484.76	$ 31,484.76
	Days - Restrooms (2 sets)	215 E. McKinney Street	556	$ 510.51	$ 6,126.11	$ 6,246.11	$ 783.71	$ 9,404.52	$ 9,243.96	$ 145.76	$ 1,749.12	$ 1,749.12
8	City's Hall East	601 E. Hickory Street	75,751	$ 5,341.70	$ 64,100.44	$ 64,340.44	$ 7,811.43	$ 93,737.16	$ 100,034.28	$ 5,772.20	$ 69,266.40	$ 69,266.40
	Police	601 E. Hickory Street	61,204	$ 5,441.76	$ 65,301.07	$ 65,541.07	$ 7,573.61	$ 90,883.32	$ 96,988.80	$ 4,897.62	$ 58,771.44	$ 58,771.44
	Days - Restrooms (4 sets)	601 E. Hickory Street	1,972	$ 545.18	$ 6,542.15	$ 6,602.15	$ 1,567.42	$ 18,809.04	$ 18,487.92	$ 495.59	$ 5,947.08	$ 5,947.08
9	Development Services	215 W Hickory	17,783	$ 1,420.62	$ 17,047.45	$ 17,167.45	$ 1,833.76	$ 22,005.12	$ 23,483.64	$ 1,370.17	$ 16,442.04	$ 16,442.04
10	Development Services Annex	215 W Mulberry	4,185	$ 330.05	$ 3,960.57	$ 3,960.57	$ 431.56	$ 5,178.72	$ 5,526.60	$ 378.98	$ 4,547.76	$ 4,547.76
11	Civic Center	321 E. McKinney Street	27,741	$ 1,802.05	$ 21,624.58	$ 21,720.58	$ 2,860.65	$ 34,327.80	$ 36,633.84	$ 2,128.13	$ 25,537.56	$ 25,537.56
12	Denia Recreation Center	1001 Parvin Road	17,580	$ 1,941.24	$ 23,294.93	$ 23,294.93	$ 2,175.42	$ 26,105.04	$ 27,858.72	$ 1,574.24	$ 18,890.88	$ 18,890.88
13	Martin Luther King, Jr. Rec. Center	1300 Wilson Street	20,000	$ 2,190.72	$ 26,288.64	$ 26,408.64	$ 2,474.88	$ 29,698.56	$ 31,693.68	$ 1,749.15	$ 20,989.80	$ 20,989.80
14	North Lakes Recreation Center	2001 W. Windsor Drive	17,580	$ 2,200.94	$ 26,411.33	$ 26,531.33	$ 2,576.96	$ 30,923.52	$ 33,000.96	$ 1,836.61	$ 22,039.32	$ 22,039.32
15	North Lakes Annex	1117 Riney Road	3,500	$ 603.96	$ 7,247.57	$ 7,331.57	$ 391.86	$ 4,702.32	$ 4,622.04	$ 262.37	$ 3,148.44	$ 3,148.44
16	Goldfield Tennis Center	2005 W. Windsor Drive	900	$ 332.21	$ 3,986.56	$ 4,082.56	$ 120.92	$ 1,451.04	$ 1,426.20	$ 104.95	$ 1,259.40	$ 1,259.40
17	Golf Center	Windsor Drive	1,120	$ 391.32	$ 4,695.85	$ 4,803.85	$ 175.55	$ 2,106.60	$ 2,070.60	$ 142.85	$ 1,714.20	$ 1,714.20
18	Senior Center	509 N. Bell Avenue	19,500	$ 2,290.07	$ 27,480.81	$ 27,600.81	$ 2,413.00	$ 28,956.00	$ 30,901.32	$ 1,574.24	$ 18,890.88	$ 18,890.88
	Days -Bathroom (2 sets)	509 N. Bell Avenue	925	$ 265.16	$ 3,181.87	$ 3,241.87	$ 783.71	$ 9,404.52	$ 9,243.96	$ 233.22	$ 2,798.64	$ 2,798.64
19	Facilities Management	869 S Woodrow	9,000	$ 676.14	$ 8,113.63	$ 8,281.63	$ 928.08	$ 11,136.96	$ 11,885.16	$ 787.12	$ 9,445.44	$ 9,445.44
20	Fire Central (Station #1)	332 E. Hickory Street	12,000	$ 1,272.45	$ 15,269.38	$ 15,485.38	$ 1,237.44	$ 14,849.28	$ 15,846.84	$ 1,049.49	$ 12,593.88	$ 12,593.88
21	Fleet Services	804 Texas Street	2,773	$ 447.49	$ 5,369.86	$ 5,525.86	$ 310.46	$ 3,725.52	$ 3,661.92	$ 247.80	$ 2,973.60	$ 2,973.60
22	Traffic Control	801 Texas Street	400	$ 407.17	$ 4,886.06	$ 5,042.06	$ 44.78	$ 537.36	$ 528.24	$ 58.31	$ 699.72	$ 699.72
23	Service Center	901 Texas Street	37,208	$ 3,067.73	$ 36,812.77	$ 36,932.77	$ 3,836.88	$ 46,042.56	$ 49,135.68	$ 2,827.79	$ 33,933.48	$ 33,933.48
24	Library - Emily Fowler	502 Oakland Street	22,876	$ 2,668.17	$ 32,018.09	$ 32,294.09	$ 3,302.56	$ 39,630.72	$ 42,293.04	$ 2,244.74	$ 26,936.88	$ 26,936.88
25	Library - North Branch	3020 N. Locust Street	33,000	$ 3,601.48	$ 43,217.78	$ 43,445.78	$ 4,764.13	$ 57,169.56	$ 61,010.28	$ 3,265.08	$ 39,180.96	$ 39,180.96
26	Library - South Branch	3228 Teasley Lane	20,700	$ 2,244.69	$ 26,936.31	$ 27,128.31	$ 2,988.41	$ 35,860.92	$ 38,270.04	$ 2,040.68	$ 24,488.16	$ 24,488.16
27	Solid Waste	1527 S. Mayhill	12,000	$ 1,289.45	$ 15,473.38	$ 15,485.38	$ 1,237.44	$ 14,849.28	$ 15,846.84	$ 1,049.49	$ 12,593.88	$ 12,593.88
	Two (2) extra carpet cleaning per Year (to be scheduled)			$ 540.00	$ 6,480.00		$ 500.00	$ 6,000.00	$ 1,800.00	$ 1,500.00	$ 18,000.00	$ -
28	Solid Waste HCC	1527 S. Mayhill, Bldg. 30	1,200	$ 290.06	$ 3,480.78	$ 3,480.78	$ 134.35	$ 1,612.20	$ 1,584.72	$ 116.61	$ 1,399.32	$ 1,399.32
29	Solid Waste Scale House	1527 S. Mayhill, Bldg. 10	1,000	$ 290.00	$ 3,480.05	$ 3,480.05	$ 111.96	$ 1,343.52	$ 1,320.60	$ 102.03	$ 1,224.36	$ 1,224.36
SECTION I City's OF DENTON FACILITIES TOTAL:					**$ 563,252.26**	**$ 562,039.13**		**$ 707,438.76**	**$ 744,857.52**		**$ 503,284.56**	**$ 485,284.56**
SECTION II: DENTON MUNICIPAL ELECTRIC (DME)												
30	DME - Admin	1659 Spencer Rd, Bldg. C	8,500	$ 1,372.82	$ 16,473.81	$ 16,629.81	$ 876.52	$ 10,518.24	$ 11,224.80	$ 670.51	$ 8,046.12	$ 8,046.12
31	DME - Engineer. and Syst. Ops	1685 Spencer Rd	9,838	$ 1,386.29	$ 16,635.53	$ 16,803.53	$ 1,014.49	$ 12,173.88	$ 12,991.80	$ 772.54	$ 9,270.48	$ 9,270.48
32	DME - System Ops	1701 Spencer Rd	10,900	$ 1,399.55	$ 16,794.56	$ 17,046.56	$ 1,124.01	$ 13,488.12	$ 14,394.24	$ 845.42	$ 10,145.04	$ 10,145.04
33	DME - Modular Bldg.	1701 Spencer Rd	4,164	$ 661.09	$ 7,933.11	$ 8,281.11	$ 429.39	$ 5,152.68	$ 5,498.88	$ 364.41	$ 4,372.92	$ 4,372.92
SECTION II DME TOTAL:					**$ 57,837.01**	**$ 58,761.01**		**$ 41,332.92**	**$ 44,109.72**		**$ 31,834.56**	**$ 31,834.56**
SECTION III: DENTON FACILITIES PAID BY OTHER DEPARTMENT:					$ -							
34	KDB	608 E Hickory, 130	2,725	**$ 316.40**	$ 3,796.84	$ 3,844.84	$ 305.09	$ 3,661.08	$ 3,598.56	$ 233.22	$ 2,798.64	$ 2,798.64
35	Solid Waste Triple Wide	S. Mayhill	2,109	**$ 303.98**	$ 3,647.71	$ 3,731.71	$ 236.12	$ 2,833.44	$ 2,785.08	$ 174.92	$ 2,099.04	$ 2,099.04
35	Stoke	608 W Hickory, 128	9,018	**$ 858.11**	$ 10,297.34	$ 10,441.34	$ 929.93	$ 11,159.16	$ 11,908.92	$ 787.12	$ 9,445.44	$ 9,445.44
36	Pecan Creek Water Reclamation Plant	1100 S Mayhill	6,200	**$ 629.28**	$ 7,551.42	$ 7,827.42	$ 639.34	$ 7,672.08	$ 8,187.48	$ 539.32	$ 6,471.84	$ 6,471.84

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					BAFO	**ORIGINAL RESPONSE**		**BAFO**	**ORIGINAL RESPONSE**		**BAFO**	**ORIGINAL RESPONSE**
No.	**NAME OF Facility**	**ADDRESS**	**JANITORIAL SQUARE FOOTAGE**	**Monthly COST**	**TOTAL ANNUAL COSTS**	**TOTAL ANNUAL COSTS**	**MONTHLY COST**	**TOTAL ANNUAL COSTS**	**TOTAL ANNUAL COSTS**	**Monthly COST**	**TOTAL ANNUAL COSTS**	**TOTAL ANNUAL COSTS**
37	Beneficial Reuse	1100 S Mayhill	1,000	**$ 80.30**	$ 963.65	$ 963.65	$ 22.39	$ 268.68	$ 264.12	$ 93.29	$ 1,119.48	$ 1,119.48
38	Waterpark)				$ -			$ -			$ -	
	Daytime Porter (SU-S) 6:30am - 2:30p	2400 Long Rd		**$ 3,010.33**	$ 36,123.96	$ 36,243.96	$ 4,619.77	$ 55,437.24	$ 54,490.80	$ 2,366.00	$ 28,392.00	$ 28,392.00
SECTION III TOTAL:					**$ 62,380.92**	**$ 63,052.92**		**$ 81,031.68**	**$ 81,234.96**		**$ 50,326.44**	**$ 50,326.44**
TOTAL FUNDS ANNUALLY					**$ 683,470.18**	**$ 683,853.06**		**$ 829,803.36**	**$ 870,202.20**		**$ 585,445.56**	**$ 567,445.56**
Number of employees needed to fulfill this contract					25	25		25	22		25	25
ON DEMAND ADDITIONAL SERVICES (To be scheduled within 4 hours prior to cleaning.)												
	Demand Services (ONLY)											
39	Nature Center	Green Belt	3,116	$ 75.00	$ 900.00	$ 900.00	$ 30.00	$ 360.00	$ 360.00	$ 437.29	$ 5,247.48	$ 5,247.48
NATURE CENTER - DEMAND ONLY					**$ 900.00**	**$ 900.00**		**$ 360.00**	**$ 360.00**		**$ 5,247.48**	**$ 5,247.48**
ON DEMAND ADDITIONAL SERVICES (To be scheduled within 4 hours prior to cleaning.)												
	UNIT OF MEASURE	**DESCRIPTION**		**UNIT PRICE**			**UNIT PRICE**			**UNIT PRICE**		
1	Hour	Supervisor (per hour)		$ 18.00	$ 18.00	$ 18.00	$ 21.00	$ 21.00	$ 21.00	$ 15.00	$ 15.00	$ 15.00
2	Hour	Floor Man for Special Cleaning Projects (per ho		$ 16.00	$ 16.00	$ 16.00	$ 16.50	$ 16.50	$ 16.50	$ 14.00	$ 14.00	$ 14.00
3	Hour	General Cleaner (per hour)		$ 14.00	$ 14.00	$ 14.00	$ 13.10	$ 13.10	$ 13.10	$ 10.00	$ 10.00	$ 10.00
4	Sq. Ft.	Square Foot Cost for Carpet Cleaning (per sq. f		$ 0.10	$ 0.10	$ 0.10	$ 0.10	$ 0.10	$ 0.10	$ 0.13	$ 0.13	$ 0.13
DEMAND SERVICE BY THE SQ.FT OR HOUR												
OPTIONAL/ALTERNATE												
	Monthly QTY	**DESCRIPTION**		**Monthly PRICE**			**MONTHLY PRICE**			**Monthly PRICE**		
1	12	Daytime Porter (M - F) 7:00 am - 4:00pm		$ 2,163.33	$ 25,959.96	$ 26,031.96	$ 2,265.50	$ 27,186.00	$ 27,186.00	$ 2,166.63	$ 25,999.56	$ 25,999.56
OPTIONAL ALTERNATE TOTAL:					**$ 25,959.96**	**$ 26,031.96**	**ATE TOTAL:**	**$ 27,186.00**	**$ 27,186.00**	**ATE TOTAL:**	**$ 25,999.56**	**$ 25,999.56**
TOTAL FUNDS ANNUALLY					**$ 683,470.18**	**$ 683,853.06**		**$ 829,803.36**	**$ 870,202.20**		**$ 585,445.56**	**$ 567,445.56**
ADD ON DEMAND AND OPTIONALL ALTERNATE					**$ 26,859.96**	**$ 26,931.96**		**$ 27,546.00**	**$ 27,546.00**		**$ 31,247.04**	**$ 31,247.04**
TOTAL JANITORIAL SERVICES					**$ 710,330.14**	**$ 710,785.02**		**$ 857,349.36**	**$ 897,748.20**		**$ 616,692.60**	**$ 598,692.60**
Evaluation:												
25	Compliance with specifications				**25.0**			**25.0**			**20.0**	
25	Indicators of Probable Performance under contract				**25.0**			**25.0**			**10.0**	
50	Price, Total Cost of Ownership				**43.4**			**36.0**			**50.0**	
100	**TOTAL**				**93.4**			**86.0**			**80.0**	
	Payment Terms											
	Invoice Paid in 15 Days				**0.50%**	**0.50%**		**0.00%**	**0.00%**		**1.00%**	**1.00%**