

ORDINANCE NO. _____

AN ORDINANCE ADOPTING A SCHEDULE OF FEES FOR CEMETERIES AND USE OF CERTAIN PARK FACILITIES; SUPERSEDING ALL PRIOR FEES IN CONFLICT WITH SUCH SCHEDULE; AND PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

THE COUNCIL OF THE CITY DENTON HEREBY ORDAINS:

SECTION 1. The "Schedule of Fees" effective upon signing, set forth in Exhibit "A", attached hereto and made a part hereof for all purposes, is hereby approved, and supersedes all prior conflicting fee schedules.

SECTION 2. The provisions of this ordinance are severable, and the invalidity of any phrase or part of this ordinance shall not affect the validity or effectiveness of the remainder of this ordinance.

SECTION 3. This ordinance shall become effective immediately upon its passage and approval.

PASSED AND APPROVED this the _____ day of _____, 2017.

CHRIS WATTS, MAYOR

ATTEST:
JENNIFER WALTERS, CITY SECRETARY

BY: _____

APPROVED AS TO LEGAL FORM:
AARON LEAL, INTERIM CITY ATTORNEY


BY:  _____

Exhibit A

PARKS AND RECREATION FEES

**General Fund Only
Effective October 1, 2017**

General

- Special Event Application Fee \$30 per application
- Vendor Permit – Nonprofit \$15
- Vendor Permit- For profit \$25

Rec Pass (Resident/Nonresident)

- Individual ages 8 and up \$10/\$15
- Replacement \$2/\$2

Facility Rentals

Recreation Centers

- Building Attendant \$14 per hour for rentals scheduled after operating hours
- Security Deposit \$100 to reserve rental date
- Security Fee \$20 per hour based on attendance

Gym space

- Full gym \$65 per hour
- Half gym \$35 per hour
- Nonresident fee is \$5.00 per reservation

Small meeting rooms \$25 (per hour) at MLK

- Ammons A
- Ammons B
- Nonresident fee is \$5.00 per reservation

Denia

- Room A
- Room C
- Nonresident fee is \$5.00 per reservation

North Lakes

- Room A
- Nonresident fee is \$5.00 per reservation

Senior Center

- Conference Room
- Craft Room
- Nonresident fee is \$5.00 per reservation

Large meeting rooms \$30 (per hour)

Denia

- Room B
- Nonresident fee is \$5.00 per reservation

North Lakes

- Room B
- Nonresident fee is \$5.00 per reservation

Senior Center

- Room 143
- Room 144
- Room 145
- Nonresident fee is \$5.00 per reservation

Multipurpose rooms \$20 (per hour) MLK Jr.

- Kitchen
- Craft Room
- Game Room
- Nonresident fee is \$5.00 per reservation

American Legion Hall

- Main Room
- Annex
- Nonresident fee is \$5.00 per reservation

Senior Center

- Kitchen
- Nonresident fee is \$5.00 per reservation

Multipurpose rooms \$40 (per hour) Senior Center

- Multipurpose room (half)
 - Nonresident fee is \$5.00 per reservation
- Multipurpose rooms \$80(per hour) Nonresident fee is \$5.00 per reservation

Senior Center

- Multipurpose room (whole)
- Nonresident fee is \$5.00 per reservation

Civic Center

- Rotunda \$100 per hour, maximum of 600 attendees
- Meeting Room 1 \$65 per hour
- Meeting Room 2 \$45 per hour
- Kitchen \$25 per hour
- Outside Plaza \$25 per hour
- Security Deposit \$200 to reserve rental date
- Refundable Damage Deposit \$800
- Building Attendant \$14 per hour based on attendance
- Cleaning Fee \$400 per rotunda rental
- Nonresident fee is \$5.00 per reservation

- Security Fee \$20 per hour based on attendance

Depending on the rental additional fees may apply: vendor permit, special event Application fee.

Pavilion and Stage

- Small \$10 per hour
- Large \$15 per hour
- CH Collins Stage at Fred Moore Park \$15 (per hour)
- Nonresident fee is \$5.00 per reservation

Neighborhood Park Rental

- Fred Moore Park \$65 per hour

Regional Park Rental

- North Lakes Park \$75 per hour
- South Lakes Park \$75 per hour
- Quakertown North \$200 per hour
- Quakertown South \$200 per hour
- Nonresident fee is \$5.00 per reservation

Athletic Sport Complex

- Denia Softball \$1,300 for a two day tournament (must meet specific field requirements)
- North Lakes \$1,300 for a two day tournament (must meet specific field requirements)
- Nonresident fee is \$5.00 per reservation

Athletic Fields

- Unlighted \$15 per hour
- Lighted \$25 per hour
- Nonresident fee is \$5.00 per reservation

Goldfield Tennis Center

- Tennis Tournament \$5 per court, per hour, 8 hour minimum
- Nonresident fee is \$5.00 per reservation

Goldfield Tennis Center

- Unlighted Court \$2 per individual, per hour
- Lighted Court \$4 per individual, per hour
- Nonresident fee is \$1.00 per reservation

Tennis Passes

Goldfield Tennis Center (Resident/Nonresident)

- Individual Annual Pass \$70 each

Youth Sports (Resident/Nonresident)

- Impact \$15/\$20

- Select Impact \$25/\$30

Aquatic Daily Admissions

Water Works Park (Resident/Nonresident)

- Under 48" \$13/\$15
- Over 48" \$17/\$19
- Non-Swimmer \$5/\$7
- Children 2 and under are free

Natatorium: (Resident/Nonresident)

- Ages 3-15 \$3/\$4
- Ages 16 + \$4/\$5
- Children 2 and under are free

Civic Center Pool: (Resident/Nonresident)

- Under 18 \$3/\$3
- Over 18 \$4/\$4

Aquatic Passes

Water Works Park (Resident/Nonresident)

- Individual Season Pass \$75/\$80
- Individual Monthly Pass \$30/\$35

Natatorium: (Resident/Nonresident)

- Individual Monthly Pass \$20/\$25
- Individual Three Month Pass \$45/\$50
- Individual Annual Pass \$120/\$125
- Individual Punch Pass for 10 visits age 16+ \$30/\$35
- Individual Punch Pass for 10 visits ages 3-15 \$25/\$30
- Fitness Passholder One Month Pass (30 days) \$10/\$15
- Fitness Passholder Three Month Pass (90 days) \$25/\$30
- Fitness Passholder Annual Pass (365 days) \$75/\$80

Civic Center Pool: (Resident/Nonresident)

- Individual Season Pass \$40/\$45

All Access Pass: Water Works, Civic Center Pool and Natatorium)

- Individual annual pass \$150/\$155

Aquatic Rentals

Water Works Park

- 2-Hour Rental (1-400 guests) \$1,250.00 Extra hour \$500
- 2 -Hour Rental (401-600 guests) \$1,400 Extra hour \$525
- 2 -Hour Rental (601-800 guests) \$1,600 Extra hour \$550
- 2 -Hour Rental (801-1200 guests) \$1,800 Extra hour \$575
- 2 -Hour Rental (1201-1600 guests) \$2,000 Extra hour \$600
- Nonresident fee is \$5.00 per reservation

Water Works Park Cabanas

- 3-Hour Rental Monday – Thursday \$60/\$65
- 1-Extra Hour Monday – Thursday \$20
- 3 -Hour Rental Friday – Sunday \$75/\$80
- 1-Extra Hour Friday – Sunday \$25
- Nonresident fee is \$5.00 per reservation

Water Works Park Pavilion

- Corporate pavilion \$150 per hour
- Party pavilion \$75 per hour
- Nonresident fee is \$5.00 per reservation

Natatorium

- 2-Hour Rental (under 100 guests) \$250 Extra hour \$100
- 2 -Hour Rental (100-199 guests) \$350 Extra hour \$125
- 2 -Hour Rental (200-299 guests) \$450 Extra hour \$150
- 2 -Hour Rental (300-400 guests) \$550-Extra hour \$175
- Nonresident fee is \$5.00 per reservation

Civic Center Pool

- 2-Hour Rental (1-100 guests) \$225 Extra hour \$100
- 2 -Hour Rental (101-200 guests) \$325 Extra hour \$125
- 2 -Hour Rental (201-300 guests) \$425 Extra hour \$150
- 2 -Hour Rental (301-400 guests) \$525 Extra hour \$175
- Nonresident fee is \$5.00 per reservation

Cemetery

I00F

- Full Coffin \$900
- Infant Coffin \$375
- Cremains \$150
- Burial Permit \$75
- Stone Permit \$75

Oakwood

- Full Coffin \$525
- Infant Coffin \$375
- Burial Permit \$50
- Stone Permit \$50

Parks and Recreation offer a variety of discounts and promotions throughout the year for patrons visiting the Natatorium, Water Works Park, and Civic Center Pool. Staff proposes to continue providing the following discounts, specifically for the 2017 season.

Water Works Park Pass Discounts: (Resident/Nonresident)

Discounted Water Works park passes can be purchased during preseason when purchased by May 20, 2018.

(Resident/Nonresident)

- Purchase 1-3 season passes \$65 each/ \$70 each
- Purchase 4+ season passes \$55 each / \$60 each

Discounted Water Works park passes can be purchased during the season when purchasing four or more.

(Resident/Nonresident)

- Purchase 4+ season passes \$65 each / \$70 each
- Purchase 4+ monthly passes \$25 each / \$30 each

Pass Perks per Season Pass Holder at Water Works Park

- Two 50 percent off daily admission coupons for friends and family
- \$30 off a birthday party package of choice
- 10 percent off concessions and gift shop purchases
- \$10 off total cabana rental

Natatorium Pass Discounts: (Resident/Nonresident)

(Resident/Nonresident)

- Purchase 4+ monthly passes \$15 each / \$20 each
- Purchase 4+ three month passes \$37.50 each / \$42.50 each
- Purchase 4+ annual passes \$90 each / \$95 each

Pass Perks per Pass Holder at Natatorium

- One free daily admission coupon for friends and family 7

Group Sales

Water Works Park

- 10-29 people, \$3 off per admission
- 30-99 people, \$4 off per admission
- 100+ people, \$5 off per admission
- City of Denton Parks and Recreation camps \$4.00 per admission

Natatorium

- 10-19 people, \$0.50 off per admission
- 20+ people, \$1 off per admission
- City of Denton Parks and Recreation camps \$0.75 per admission

Civic Center Pool Pass Discounts: (Resident/Nonresident)
(Resident/Nonresident)

- Purchase 4+ season passes \$35 each / \$40 each

Promotions

Water Works Park

- “Flashback Fun” post wave pool opening, Monday-Friday, 4-7 p.m.
2016 season daily admission rates: (Resident/Nonresident)

(Resident/Nonresident)

- Under 48” \$7/ \$9
- Over 48” \$11/\$13
- On-going coupon, \$2 off daily admission (cannot be used with any other discounts)
- Mobile marketing, \$1 hot dogs, 50 percent off concessions items and 50 percent off daily admission
- On-duty aquatics staff incentive, 30 percent off concessions

Natatorium

- “Family Fun Night” Fridays, 4-7 p.m. Buy one get one daily admission (BOGO)

Civic Center Pool

- Father’s Day, fathers get in free with a paid admission
- July 4, \$1 admission

Marketing and Customer Service

- 200 Water Works Park daily admission passes

Employee Wellness Incentive

- City employee wellness benefit, \$50 All-Access Annual Pass to Water Works Park, Natatorium, and Civic Center Pool for each immediate family member
- Denton ISD wellness benefit, \$90 per employee for Annual Individual Natatorium Pass