



City of Denton

City Hall
215 E. McKinney Street
Denton, Texas
www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: Utilities Administration

CM/ DCM/ ACM: Mario Canizares, 349-8535

DATE: September 19, 2017

SUBJECT

Consider adoption of an ordinance of the City of Denton, Texas amending the schedule of rates for solid waste service contained in Ordinance No. 2016-273 as authorized by Chapter 24 of the Code of Ordinances of the City of Denton, Texas; providing that the provisions of Sections 26-3, 26-4, 26-5, 26-7, 26-8(a), and 26-9 of the Code of Ordinances of the City of Denton, Texas shall expressly apply to City of Denton Solid Waste and Recycling services; providing for amendments to the residential refuse & recycling collection services rates; providing for amendments to the commercial refuse and recycling collection services rates; providing for amendments to the solid waste & recycling services definitions & additional details; providing for a repealer; providing for a severability clause; and providing an effective date. The Public Utilities Board recommends approval (7-0).

BACKGROUND

The attached Solid Waste Services Rate Ordinance (Exhibit 1) contains no rate increases per the direction of the Public Utility Board at the June 26th, 2017 meeting. Changes were made to the Solid Waste and Recycling Services Definitions and Additional Details section of the ordinance to replace the term General Manager with Director, and to add text in the Special Wastes section to indicate charges should be based on cost of service. The charges associated with Cleastream containers for the "Special Event - Clearstream Services" section were reduced to "free of charge" due to support from a grant.

RECOMMENDATION

Staff recommends approval of the ordinance, with an effective date of October 1, 2017.

PRIOR ACTION/REVIEW (Council, Boards, Commissions)

Proposed FY 2017-2018 Utilities budgets and FY 2017-2022 CIP's were presented to the PUB during May through July 2017. The Solid Waste Services rate ordinance was recommended for approved by the PUB on July 24, 2017 by a vote of 7-0. The budgets, including rate ordinances, were presented to the City Council for review on August 3, 2017.

FISCAL INFORMATION

The proposed rates will provide the resources necessary to cover the cost of service to customers.

STRATEGIC PLAN RELATIONSHIP

The City of Denton's Strategic Plan is an action-oriented road map that will help the City achieve its vision. The foundation for the plan is the five long-term Key Focus Areas (KFA): Organizational Excellence; Public Infrastructure; Economic Development; Safe, Livable, and Family-Friendly Community; and Sustainability and Environmental Stewardship. While individual items may support multiple KFAs, this specific City Council agenda item contributes most directly to the following KFA and goal:

Related Key Focus Area: Public Infrastructure

Related Goal: 2.3 Promote superior utility services and facilities

EXHIBITS

1. Agenda Information Sheet
2. Proposed FY 2017-2018 Water Rate Ordinance

Respectfully submitted:
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