



City of Denton

City Hall
215 E. McKinney Street
Denton, Texas
www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: Utilities Administration

CM/ DCM/ ACM: Mario Canizares, 349-8535

DATE: September 19, 2017

SUBJECT

Consider adoption of an ordinance of the City of Denton, Texas providing for the schedule of miscellaneous fees, deposits, billings and procedures for administrative services to city utilities customers contained in Ordinance No. 2016-276; providing for a repealer; providing for a severability clause; and providing for an effective date. The Public Utilities Board recommends approval (7-0).

BACKGROUND

The attached Water Rate Ordinance (Exhibit 1) contains no changes per the direction of the Public Utility Board at the June 26th, 2017 meeting.

RECOMMENDATION

Staff recommends approval of the ordinance, with an effective date of October 1, 2017.

PRIOR ACTION/REVIEW (Council, Boards, Commissions)

Proposed FY 2017-2018 Utilities budgets and FY 2017-2022 CIP's were presented to the PUB during May through July 2017. The rate ordinance was approved by the PUB on July 24, 2017 by a vote of 7-0. The budgets, including rate ordinances, were presented to the City Council for review on August 3, 2017.

FISCAL INFORMATION

The proposed rate and charges included in the miscellaneous rate ordinance provide the revenue necessary to recover cost of service to customers.

STRATEGIC PLAN RELATIONSHIP

The City of Denton's Strategic Plan is an action-oriented road map that will help the City achieve its vision. The foundation for the plan is the five long-term Key Focus Areas (KFA): Organizational Excellence; Public Infrastructure; Economic Development; Safe, Livable, and Family-Friendly Community; and Sustainability and Environmental Stewardship. While individual items may support multiple KFAs, this specific City Council agenda item contributes most directly to the following KFA and goal:

Related Key Focus Area: Public Infrastructure

Related Goal:

2.3 Promote superior utility services and facilities

EXHIBITS

1. Agenda Information Sheet
2. Proposed FY 2017-2018 Miscellaneous Fees, Charges, and Deposits Ordinance

Respectfully submitted:
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