

Estimates from TXDOT 2016

Cost Estimation West of Riverside		QTY	COST/UNIT	COST
1	10' Shared Use Path (SY)	8248	55	\$453,640
2	Credit for 5' Sidewalk	5071	42	\$212,982
3	Contingency (15%)	1	15.00%	\$36,099
		Total		\$276,757

Cost Estimation East of Riverside		QTY	COST/UNIT	COST
1	Retaining Wall (SF)	1062	55	\$58,410
2	Riprap 4" (CY)	27	425	\$11,674
3	10' Shared Use Path (SY)	1822	55	\$100,210
4	Pedestrian Rail (PR1)(LF)	200	90	\$18,000
5	Pedestrian Rail (TY E)(LF)	1600	110	\$176,000
6	Slotted Barrier (LF)	1800	55	\$99,000
7	Credit for 5' Sidewalk	1069	42	\$44,898
8	Contingency (15%)	1	15.00%	\$62,759
		Total		\$481,155

grand total \$757,912

Updated numbers

Local Participation			\$878,875
NCTCOG (CMAQ & TIP)			\$665,000
City of Denton (Parks)			\$50,000
City of Denton (Bike fund)			\$163,875

*we anticipate funding from Denton County Pct 1 up to \$63,874.75 but participation is not finalized.
\$20,000 / yr will be set aside from the bike fund for 5 years.