

## **Agenda Information Sheet**

**DEPARTMENT:**     **Capital Projects**

**CM/ ACM:**           **Mario Canizares**

**Date:**               **September 12, 2017**

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### **SUBJECT**

#### **..Title**

Consider recommending approval of an ordinance to authorize the City Manager to execute the Local Project Advance Funding Agreement (LPAFA) with the Texas Department of Transportation associated with the US 380 ~ SL 288 to US 377/US 380 Intersection. Specifically, the addition of a 10-foot sidewalk along US 380 between Mayhill Road and the Greenbelt Park with an estimated cost of \$878,874.75.

#### **..Body**

#### **BACKGROUND**

The TxDOT US 380 Roadway project was originally designed with 5' sidewalks. City of Denton Staff approached TxDOT requesting that a 10' sidepath to be constructed instead of the 5' sidewalk on the north side of US 380 between Mayhill Road and the Greenbelt Park entrance. The City of Denton's Mayhill Roadway Widening Project includes a 10' sidepath from north of the DCTA to US 380. Adding this connection onto US 380 would complete a shared use path from DCTA to the Greenbelt trails. This will also link to a future trail connection that the Parks Department is planning. The amount for the local match is the estimated construction cost minus the cost of the original 5' sidewalk. Once the original estimate of \$760,000.00 for the 'betterment' was received, Staff approached North Central Texas Council of Government (NCTCOG) for possible help with funding. NCTCOG offered to fund \$665,000.00 through CMAQ and TIP funds. The remaining portion would be funded out of City Funds (Parks and Bike Fund). There may be possible funding from Denton County Precinct 1 to help offset the City of Denton's portion.

Through an Advanced Funding Agreement, the State provides a way for the City of Denton to improve the connectivity of the bicycle and pedestrian plan to and from destination points. This work would be incorporated into the scope of a State project so that the work is performed under the supervision and coordination of the State's construction contractor.

The Agreement sets out the terms and conditions for payment by the City to the State for the construction of the 10' sidepath. The City will pay the State a one-time lump sum based upon the bid items received by the State through its bidding process after those bids are received and the top bidder is verified.

### **OPTIONS**

1. Approve an Ordinance approving the Agreement to permit the State's contractor to construct a 10' sidepath between Mayhill Road and the Greenbelt Park.
2. Do not approve an Ordinance approving the Agreement.

## **RECOMMENDATION**

Recommend adoption of an Ordinance approving the Agreement.

## **ESTIMATED SCHEDULE OF PROJECT**

Current TxDOT let date is May 2021

## **PRIOR ACTION/REVIEW (Council, Boards, Commissions)**

Mobility Committee 2/14/17 review

## **FISCAL INFORMATION**

The Agreement requires a one-time lump sum payment from the City. The amount will be determined from the final bid item costs received through the State's bidding process. The lump sum amount shall be drawn from Parks Department and the Bike Fund.

## **BID INFORMATION**

To be supplied when the bids are received.

## **STRATEGIC PLAN RELATIONSHIP**

The City of Denton's Strategic Plan is an action-oriented road map that will help the City achieve its vision. The foundation for the plan is the five long-term Key Focus Areas (KFA): Organizational Excellence; Public Infrastructure; Economic Development; Safe, Livable, and Family-Friendly Community; and Sustainability and Environmental Stewardship. While individual items may support multiple KFAs, this specific City Council agenda item contributes most directly to the following KFA and goal:

**Related Key Focus Area: Public Infrastructure**

**Related Goal: 1.6 Collaborate with local, regional, state, and federal partners**

## **EXHIBITS**

1. AIS
2. Ordinance
3. Advanced Funding Agreement between the State of Texas and City of Denton
4. Location Map
5. Original Estimate and Updated Costs
6. Presentation

Respectfully submitted:  
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