

ENERGY COST ADJUSTMENT RENEWABLE COST ADJUSTMENT & TRANSMISSION COST RECOVERY

Public Utilities Board
September 11, 2017
PUB17-178

Topics

- Purpose and Process
- Current & Proposed Rates
- Next Steps

Purpose and Process

Energy Cost Adjustment (ECA)

- Recover variable energy costs
- Smooth energy volatility and provide rate stability
- Maintain DME in a financially sound position

Renewable Cost Adjustment (RCA) (GreenSense Rate)

- Recover variable REC costs
- Smooth renewable energy volatility and provide rate stability

Transmission Cost Recovery Factor (TCRF)

- Recover costs associated with transmission

** DME reviews ECA, RCA, and TCRF on a monthly and quarterly basis.*

** Rate ordinance establishes ECA, RCA, and TCRF must be reviewed on a quarterly basis and when changes to these rates may be proposed.*

Current & Proposed Rates

	Current	Proposed
Energy Cost Adjustment	3.61¢ / kWh	3.41¢ / kWh
Renewable Cost Adjustment	4.01¢ / kWh	3.81¢ / kWh
Transmission Cost Recovery Factor	Varies by Rate Class	

Current & Proposed Rates Cont.

TCRF Rate

Rate Class	FY 2016-17 TCRF Rates	FY 2017-18 TCRF Rates	Per Unit
Residential Service	\$0.00305	\$0.00372	kWh
General Service Small	\$0.00305	\$0.00372	kWh
General Service Medium	\$0.886	\$1.081	kW
General Service Large	\$1.199	\$1.462	kVA
General Service Time Of Use	\$1.199	\$1.462	kVA
Local Government Service Small	\$0.00305	\$0.00372	kWh
Local Government Service	\$0.752	\$0.917	kW
Weekend Service	\$0.573	\$0.698	kW
Temporary Service	\$0.00305	\$0.00372	kWh
Athletic Field	\$0.00305	\$0.00372	kWh
Traffic Lighting	\$0.00305	\$0.00372	kWh
Unmetered Traffic Lighting	\$0.00305	\$0.00372	kWh
Unmetered School Zone/Crossing Flashers	\$0.00305	\$0.00372	kWh
Unmetered Traffic Lighting	\$0.00305	\$0.00372	kWh
Unmetered Security Camera	\$0.00305	\$0.00372	kWh
Unmetered Wi-Fi Devices	\$0.00305	\$0.00372	kWh
Wireless Node Attachments	\$0.00305	\$0.00372	kWh
Wireless Node Unmetered	\$0.00305	\$0.00372	kWh

Next Steps

- September 19 – City Council vote on rate ordinance and ECA, RCA, & TCRF rate adjustments
- 1st Quarter of FY2018 – Return to PUB to discuss over/under collection status of ECA

Recommendation

- Staff recommends PUB recommend approval of the proposed ECA, RCA, and TCRF rates.



Energy Services