

#### Presentation Overview

- Facility Status
- Requested Use of Facility
- Review of Renovation Options
- Direction





### Facility Status

- •Built 1927 Spanish Renaissance Revival Style
- Approximately 24,600 square feet
- •Vacated by Development Services November 2016
- Recorded Texas Historic Landmark
- Approximately \$1.1 million of deferred maintenance
- •Previous renovations:
  - Late 1960s Central Fire Station
  - 1984 Police Station
  - 1995 Planning and Development



# East Elevation



# North Elevation



# Northwest/Southwest Oblique



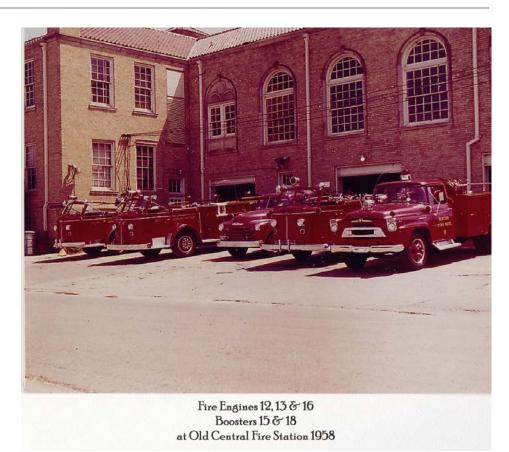


# South Elevation



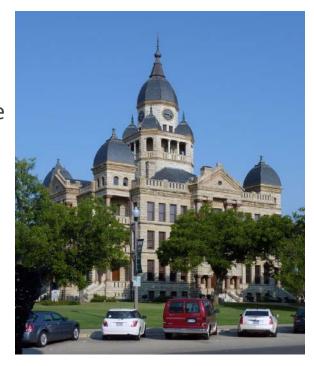
### Potential Use of Facility

- Veteran Administration
- Denton Independent School District
- Denton Community Theater
- Serve Denton
- Artisan Work Space
- Museum



#### Renovation Consultant

- Staff engaged Architexas June 2017
- •Premier Texas historic preservation firm past projects include:
  - 1896 Denton County Courthouse in 2001-04 Restoration
  - 1927 Collin County Courthouse in McKinney Adapted -Mixed Use
    - 21 courthouse master plans
    - 16 courthouse restorations
- Conditional analysis of structure
- •Planning level cost estimates on preliminary concept designs:
  - High, Medium, and Low options



### Option 1 - High

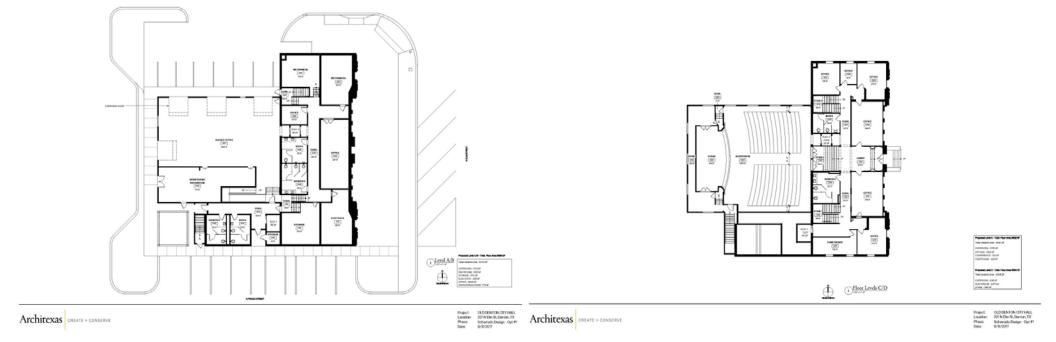
### Restoration of Exterior and Interior Rehabilitation to 1927

- Restoration of the exterior to original design
- •Rehabilitation of interior to the original design as close as possible that will meet codes and accessibility requirements
  - Original Fire Truck Hall
  - Original Council Chamber Auditorium w/ Balcony
- Estimated Project Budget \$5,352,430
  - Construction Cost Estimate \$4,622,430
    - Site Work, Exterior Restoration, Interior Adaptive Construction, MEP Systems
  - FF&E \$250,000
  - Soft Costs \$480,000



# Option 1 - High

#### **Restoration of Exterior and Interior Rehabilitation to 1927**



#### Option 2 – Middle

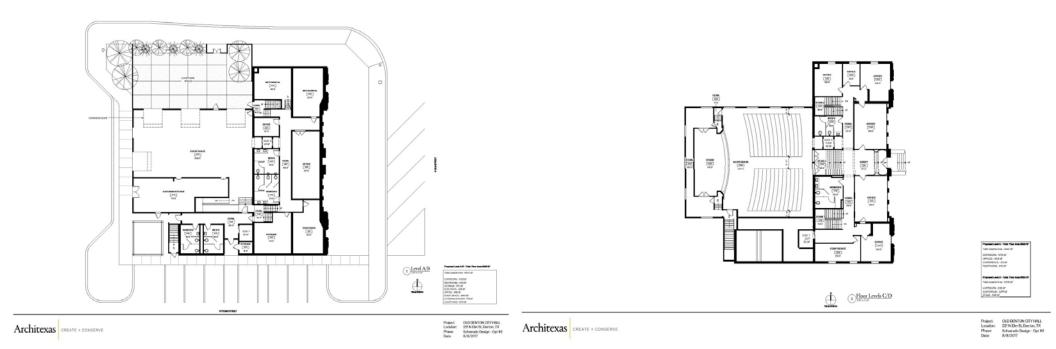
### **Full Exterior Restoration and Adaptive Use of Interior**

- Restoration of exterior to original design
- Adaptive use strategy for the interior to accommodate complimentary new uses while meeting building codes and accessibility requirements:
  - Event Center
  - Theater
  - Museum
- Estimated Project Budget \$5,698,956
  - Construction Cost Estimate \$4,868,956
    - Site Work, Exterior Restoration, Interior Adaptive Construction, MEP Systems
  - FF&E \$350,000
  - Soft Costs \$480,000



# Option 2 – Middle

#### **Full Exterior Restoration and Adaptive Use of Interior**



#### Option 3 – Low

# Exterior Restoration - Update Interior on current layout/use:

- Restoration of exterior to original conditions
- Renovate interior meet code for use in current or near current floor plan/use
- Estimated Project Budget \$3,775,176
  - Construction Cost Estimate \$3,315,176
    - Interior Refurbish, MEP Systems, Code Improvements
  - FF&E \$120,000
  - Soft Costs \$340,000



# Summary

OPTION	TOTAL COST (in millions)
1 - Interior & Exterior Rehabilitation to 1927	\$5.4
2 - Exterior Renovation + Interior Adaptive Use	\$5.7
3 - Exterior Renovation + update interior - current use	\$3.8

# Questions & Direction

MARK NELSON
DIRECTOR OF TRANSPORTATION

