

In-Kind Support and HOT Funds  
for Special Events

Exhibit 4

Fiscal Year 2016-17

| In-kind Contributions | Turkey Trot     | Backing the Blue | Denton County Veteran Coalition | Holiday Lighting | Texas Storytelling Festival | Arts and Jazz Festival | Cinco de Mayo    | Juneteenth       | Blues Festival   | Total Costs       |
|-----------------------|-----------------|------------------|---------------------------------|------------------|-----------------------------|------------------------|------------------|------------------|------------------|-------------------|
| Parks and Recreation  |                 | 1,400            | 3,500                           | 3,206            | 3,960                       | 98,009                 | 11,951           | 4,938            | 8,626            | 135,590           |
| Police                | 2,290           |                  | -                               | -                | 640                         | 49,759                 | 6,022            | 5,304            | 4,976            | 68,991            |
| Solid Waste           |                 |                  |                                 |                  |                             | 6,071                  |                  |                  |                  | 6,071             |
| Fire                  | 800             |                  |                                 |                  |                             |                        |                  |                  |                  | 800               |
|                       | \$ 3,090        | \$ 1,400         | \$ 3,500                        | \$ 3,206         | \$ 4,600                    | \$ 153,839             | \$ 17,973        | \$ 10,242        | \$ 13,602        | \$ 211,452        |
| HOT Funds             | 5,325           | -                | -                               | 17,700           | 52,747                      | 91,309                 | 11,820           | 17,205           | 16,572           | 212,678           |
| <b>Grand Total</b>    | <b>\$ 8,415</b> | <b>\$ 1,400</b>  | <b>\$ 3,500</b>                 | <b>\$ 20,906</b> | <b>\$ 57,347</b>            | <b>\$ 245,148</b>      | <b>\$ 29,793</b> | <b>\$ 27,447</b> | <b>\$ 30,174</b> | <b>\$ 424,130</b> |