



# Memo

To: Public Utilities Board  
From: Mario Canizares, Assistant City Manager  
Date: August 14, 2017  
Re: Water Ordinance updates

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Due to the availability of new information, the proposed water ordinances will be slightly modified from the July 24<sup>th</sup> approval to include the following updates:

- The Water Ordinance will be updated to include the updated pass-through raw water rate for FY 2017-2018. The rate adjustment is determined by the annual percent change in the urban consumer price index as of June 30, 2017. This information was unavailable for the July 24th meeting and ordinance approval but has since become available. The current rate is \$0.0262/1,000 gallons. The calculated rate for FY 2017-2018 is \$0.0266/1,000 gallons.
- The Water Ordinance will be updated to include the Wholesale Raw Water Rate applicable to Upper Trinity Regional Water District (UTRWD). This rate is determined by the terms of the raw water contract between Denton and UTRWD. The FY 2016-2017 City of Dallas raw water wholesale rate is \$0.9120/1,000 gallons. Denton's raw water wholesale rate to UTRWD, which is set at 85% of Dallas' raw water wholesale rate, is \$0.7752/1,000 gallons. Dallas' proposed FY 2017-18 raw water wholesale rate is \$1.02/1,000 gallons. Denton's raw water wholesale rate to UTRWD for FY 2017-2018 is \$0.8670/1,000 gallons.