

2017-18 Human Services Advisory Committee Recommendations for Funding

					2017-18		FINAL by SOURCE	
	ORGANIZATION	2014-15 Award	2015-16 Award	2016-17 Award	Request	Recommendation	General Fund	CDBG
1	Boys and Girls Clubs of North Texas	Not Previously Funded	6,800	\$6,200	\$7,560	\$0		
2	Court Appointed Special Advocates (CASA)	12,000	15,000	\$20,000	\$20,000	\$20,000	20,000	
3	City of Denton - Parks and Recreation	25,000	25,000	\$27,000	\$63,720	\$27,500		27,500
4	Communities in Schools	11,000	16,350	\$20,000	\$24,000	\$21,200	21,200	
5	Denton Christian Preschool	26,000	26,000	\$26,000	\$30,000	\$26,000	26,000	
6	Denton City County Day School	34,000	34,000	\$36,000	\$40,000	\$36,600		36,600
7	Denton Community Health Clinic (1) Behavioral Health	Not Previously Funded	Not Previously Funded	Not Previously Funded	\$30,000	\$5,000	5,000	
8	Denton Community Health Clinic (2) Case Management	12,000	17,000	\$18,250	\$30,000	\$20,000	20,000	
9	Denton Community Health Clinic (3) Diabetic Eye Exam Services	Not Previously Funded	Not Previously Funded	\$7,000	\$5,000	\$5,000	5,000	
10	Denton County Friends of the Family	25,000	30,000	\$30,000	\$35,000	\$35,000		35,000
11	Denton County MHMR Center	9,000	22,350	\$22,000	\$22,000	\$15,000	15,000	
12	Fred Moore Nursery School, Inc.	45,000	45,000	\$48,000	\$68,640	\$48,000	48,000	
13	Giving Hope (1) HMIS	18,000	17,500	\$9,000	\$18,000	\$0		
14	Giving Hope (2) Transitional Housing	25,500	27,300	\$28,000	\$35,000	\$26,500	26,500	
15	Health Services of North Texas	18,000	18,800	\$25,000	\$60,000	\$45,000	45,000	
16	Interfaith	3,800	5,000	\$5,000	\$20,000	\$5,000	5,000	
17	Monsignor King Homeless Center	Not Previously Funded	Not Previously Funded	\$5,000	\$27,840	\$20,000	20,000	
18	RSVP: Serving Denton County (1) VISTA	Not Previously Funded	Not Previously Funded	\$6,500	\$13,000	\$12,500	12,500	
19	RSVP: Serving Denton County (2) Volunteers	11,000	11,800	\$12,000	\$12,300	\$5,000	5,000	
20	Salvation Army of Denton	20,000	20,000	\$20,000	\$20,000	\$20,000		20,000
21	Special Programs for Aging Needs	20,019	20,263	\$22,315	\$25,000	\$23,000	10,155	12,845
22	Woman to Woman	Not Previously Funded	Not Previously Funded	Not Previously Funded	\$6,025	\$0		
23	Youth and Family Counseling	Not Previously Funded	*	Did not apply in 2016-17	\$10,000	\$5,000	5,000	
24	*Set Aside for Homeless Leadership Team - Coordinated Entry/HMIS	Not Previously Funded	Not Previously Funded	Not Previously Funded	\$0	\$18,000	18,000	
Total					\$623,085	\$439,300	307,355	131,945

FUND	2014-15	2015-16	2016-17	2017-18*
General Fund	\$220,000	\$250,000	\$280,000	\$307,355
C.D.B.G.	\$127,319	\$127,663	\$131,945	\$131,945
Total	\$347,319	\$377,663	\$411,945	\$439,300