



WATER UTILITIES DEPARTMENT

FY 2017-2018 Water Rates
Public Utilities Board Review
July 24, 2017

RATES & FEES

- Residential & Commercial rates unchanged from prior year.
- Water Tap and Meter Fee reflects PUB approved changes of May 22, 2017.
 - NEW Staff presented Tap and Meter fee to City Council on July 18, 2017, and received direction to make a small wording change to add the word “adjacent” to the water line tap fee to clarify the text.
- NEW Revised the Special Condition and Special Facilities Rider to require City Manager approval for expenditures less than \$100,000 and Public Utility Board and Council approval for items over \$100,000.

WHOLESALE RATES

	Current Rate	Proposed 2018
<u>Wholesale - WW2</u>		
Facility Charge / 30 days	\$272.15	\$280.31
Demand Charge / per MGD	\$629,540	\$648,426
Volume Charge / 1,000 Gallons	\$0.57	\$0.59
<u>Wholesale - Raw - WRW</u>		
Volume Charge / 1,000 Gallons	\$0.7752	\$0.7752*
<u>Wholesale Raw Wtr Pass Through - WCL</u>		
Volume Charge / 1,000 Gallons	\$0.0262	\$0.0262*

*Will increase when data becomes available
(WRW- 85% of Dallas Water rate; WCL - CPI as of June 30)



WASTEWATER UTILITIES DEPARTMENT

FY 2017-2018 Wastewater Rates

Public Utilities Board Review

July 24, 2017

RATES & FEES

- Residential & Commercial rates unchanged from last year.
- Schedule CWM - Dyno Dirt “Overs” rate added : \$2.00 per cubic yard
- Revised Collection and Transportation Services (SWP) fee schedule to base fees on cost of service and remove some customer categories,
- NEW: Revised the Special Condition and Special Facilities Rider to require City Manager approval for expenditures less than \$100,000 and Public Utility Board and Council approval for items over \$100,000.

MISCELLANEOUS FEES, DEPOSITS, BILLINGS AND PROCEDURES FOR ADMINISTRATIVE SERVICES

- No changes

QUESTIONS?